

**CITY OF ATLANTA  
PUBLIC HEARING ON 2016 CITY BUDGET**

The City of Atlanta will hold a Public Hearing at 6:00 pm on Monday, May 18, 2015, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:30am - 5:00pm weekdays in the Office of the Municipal Clerk, Suite 5100, Fifth Floor, 68 Mitchell Street.

**SUMMARY OF PROPOSED 2016 CITY OF ATLANTA  
GENERAL FUND BUDGET**

**BUDGETED REVENUES**

<b>SOURCE</b>	<b>PROPOSED BUDGET</b>
Taxes	393,944,545
Licenses and Permits	68,610,827
Intergovernmental Revenues	24,943
Charges for Services	39,873,528
Fines and Forfeitures	38,770,289
Investment Income	1,645,748
Miscellaneous Revenues	12,210,797
Other Financing Sources	35,429,961
<b>TOTAL GENERAL FUND RECEIPTS</b>	<b>590,510,637</b>

**BUDGETED EXPENDITURES**

<b>DEPARTMENT</b>	<b>PROPOSED BUDGET</b>
City Council	12,008,260
Executive Office	31,354,857
Department of Information Technology	30,304,786
Department of Law	6,297,165
Department of Corrections	32,037,208
Department of Finance	13,993,590
Department of Procurement	889,395
Department of Public Works	32,925,425
Department of Parks and Recreation	33,071,992
Judicial Agency	13,833,731
Non-Departmental	94,798,906
Department of Human Resources	5,706,731
Department of Fire Services	86,364,155
Department of Police Services	180,316,593
Department of Planning & Community Development	3,737,535
Department of Solicitor	6,439,729
Department of Ethics	428,132
Atlanta Citizens Review Board	762,542
Department of Audit	1,766,364
Department of Public Defender	3,473,542
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>590,510,637</b>

**Kasim Reed, Mayor**  
**ATLANTA CITY COUNCIL**  
Ceasar C. Mitchell, President

Carla Smith, Council District 1	Felicia Moore, Council District 9
Kwanza Hall, Council District 2	C.T. Martin, Council District 10
Ivory Lee Young, Jr., Council District 3	Keisha Lance Bottoms, Council District 11
Cleta Winslow, Council District 4	Joyce M. Sheperd, Council District 12
Natalyn Mosby Archibong, Council District 5	Michael Julian Bond, Post 1
Alex Wan, Council District 6	Mary Norwood, Post 2
Howard Shook, Council District 7	Andre Dickens, Post 3
Yolanda Adrean, Council District 8	