

**CITY OF ATLANTA
PUBLIC HEARING ON 2015 CITY BUDGET**

The City of Atlanta will hold a Public Hearing at 6:00 pm on Tuesday, May 6, 2014, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:30am - 5:00pm weekdays in the Office of the Municipal Clerk, Suite 2700, Second Floor, City Hall South Annex, at the above address.

**SUMMARY OF PROPOSED 2015 CITY OF ATLANTA
GENERAL FUND BUDGET**

BUDGET REVENUE

SOURCE	PROPOSED BUDGET
Taxes	396,679,833
Licenses and Permits	60,287,828
Intergovernmental Revenues	24,701
Charges for Services	38,830,280
Fines and Forfeitures	31,123,053
Investment Income	3,577,160
Miscellaneous Revenues	10,493,773
Other Financing Sources	24,521,359
TOTAL GENERAL FUND RECEIPTS	565,537,987

BUDGET EXPENDITURES

DEPARTMENT	PROPOSED BUDGET
City Council	8,703,706
Executive Office	30,630,894
Department of Information Technology	28,374,602
Department of Law	6,275,121
Department of Corrections	31,030,365
Department of Finance	13,355,461
Department of Procurement	877,688
Department of Public Works	26,107,700
Department of Parks, Recreation	30,628,726
Judicial Agency	12,833,513
Non-Departmental	100,151,128
Department of Human Resources	4,758,191
Department of Fire Services	83,321,797
Department of Police Services	175,559,350
Department of Planning & Community Development	2,650,796
Department of Solicitor	4,870,454
Department of Ethics	485,774
Atlanta Citizens Review Board	644,250
Department of Audit	1,550,789
Department of Public Defender	2,727,682
TOTAL GENERAL FUND EXPENDITURES	565,537,987

Kasim Reed, Mayor
ATLANTA CITY COUNCIL
Ceasar C. Mitchell, President

Carla Smith, Council District 1	Yolanda Adrean, Council District 8
Kwanza Hall, Council District 2	Felicia Moore, Council District 9
Ivory Lee Young, Jr., Council District 3	C.T. Martin, Council District 10
Cleta Winslow, Council District 4	Keisha Lance Bottoms, Council District 11
Natalyn Archibong, Council District 5	Joyce Sheperd, Council District 12
Alex Wan, Council District 6	Michael Julian Bond, Post 1
Howard Shook, Council District 7	Mary Norwood, Post 2
	Andre Dickens, Post 3