

**FY 2020 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE**
(Schedule and Dates Subject to Change)

Description

Responsibility

Tuesday, May 7, 2019 **Department of Finance**

BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS

9:00 a.m. to 12:00 p.m.	Fiscal Condition of the City Budget Development Process
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 3:00 p.m.	Non-Departmental Capital, Grants, and Trust Funds, Debt Service; Cash Pool; Investments

Wednesday, May 8, 2019 **Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS

9:00 a.m. to 10:00 a.m.	Department of Police
10:00 a.m. to 11:00 a.m.	Department of Fire/Rescue
11:00 a.m. to 12:00 p.m.	Department of Corrections
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Citizens Review Board
2:00 p.m. to 2:30 p.m.	Unions (AFSCME)
2:30 p.m. to 3:00 p.m.	Unions (PACE)
3:00 p.m. to 3:30 p.m.	Unions (IAFF)
3:30 p.m. to 4:00 p.m.	Unions (IBPO)

Thursday, May 9, 2019 **Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS

9:00 a.m. to 10:30 a.m.	Department of Public Works/Solid Waste/Fleet Services
10:30 a.m. to 12:00 p.m.	Renew Atlanta
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Parks and Recreation
2:00 p.m. to 3:00 p.m.	Invest Atlanta
3:00 p.m. to 4:00 p.m.	ATL311 Customer Service

Wednesday, May 29, 2019 **Finance/Executive Committee Meeting** **City Council**

- FY 2020 Personnel Ordinance discussed and amended by F/E Committee (HR)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance Discussed and adopted by Finance/Executive Committee
- **Public Hearing for Revenue Fee Legislation (if needed)**



Description**Responsibility****Tuesday, June 4, 2019****Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS**

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Board of Ethics
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Internal Auditor
2:00 p.m. to 3:00 p.m.	Executive Offices
3:00 p.m. to 4:00 p.m.	City Council
4:00 p.m. to 5:00 p.m.	Department of Procurement
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice- City Council Chambers (Department of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing – City Council Chambers <i>(Interactive Community Budget Session)</i>

Wednesday, June 5, 2019**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS**

9:00 a.m. to 10:30 a.m.	Department of Watershed Management
10:30 a.m. to 11:15 a.m.	Department of Law
11:15 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:45 p.m.	Office of the Public Defender
1:45 p.m. to 2:30 p.m.	Office of the Solicitor
2:30 p.m. to 4:00 p.m.	Department of Atlanta Information Management (AIM)

Thursday, June 6, 2019**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENT BUDGET BRIEFING – COUNCIL CHAMBERS**

9:30 a.m. to 11:00 a.m.	Department of City Planning
11:00 a.m. to 12:00 p.m.	Department of Finance
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Enterprise Assets Management
2:00 p.m. to 3:00 p.m.	Department of Aviation
3:00 p.m. to 4:30 p.m.	Personnel Paper Discussion

Description

Responsibility

Wednesday, June 12, 2019

City Council

- FY 2020 Personnel Ordinance Discussed and adopted by Finance/Executive Committee – Forwarded to Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate ordinance discussed and adopted and forwarded to City Council
- FY 2020 Budget Ordinance discussed, adopted and forwarded to City Council

PUBLIC HEARINGS – COUNCIL CHAMBERS

11:30 a.m. to 12:00 p.m.

Second Public Hearing for Tax Millage Rate

6:00 p.m. to 7:00 p.m.

Third Public Hearing for Tax Millage Rate

Monday, June 17, 2019

Budget Commission/City Council

10:30 a.m. Budget Commission Meets to Approve FY 2020 Anticipations

Full Council Meeting

- FY 2020 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY 2020 Personnel Ordinance
- Adoption of other HR related legislation, if applicable

Tuesday, June 25, 2019

Mayor Bottoms/Executive Offices

Mayor Bottoms Approves/Vetoes Adopted Ordinances

- Property Tax Rate Ordinance
- FY 2020 Budget Ordinance
- Personnel Ordinance
- HR-related Legislation
- Millage Rate Adoption