



Renew Atlanta Bond/TSPLOST Program

City Council Working Session Discussion Document

January 2019

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Agenda

Program overview

Re-baselining and prioritization approach

Proposed scenario options

Next steps

Discussion



Despite substantial progress, the combined Renew Atlanta Bond/TSPLOST program faces five key challenges

Key project highlights

- Martin Luther King Jr. Recreation & Aquatic Center
- Atlanta Fire Rescue Station 1 Renovation
- Lake Claire Park Upgrades
- Tower of Time Art Restoration
- Courtland Street Bridge
- Southside Industrial Parkway Resurfacing
- North Avenue Smart Corridor
- Sylvan Road Resurfacing with bike lanes
- Proctor Creek Greenway
- Northwest BeltLine Connector Trail



Challenges facing the program



Prioritization



Estimates



Scope



Cost



Funding

We have spent time listening since our last meeting in November



Last month we spent 30+ hours with key stakeholders to capture their feedback

20

1-on-1 meetings with City Council members

15

small group meetings with key community partners

1,000+

survey responses from engaged residents



A number of things have come across loud and clear

- Align decisions to the Atlanta Transportation Plan (ATP)
- More focus on delivering complete street projects
- Less community meetings, more action
- Increased transparency and effective communication on the program
- Successful delivery of projects will be critical as we go forward

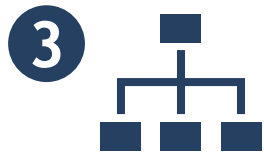
Re-baseline and Prioritization Approach



1 Determine remaining funds available for allocation



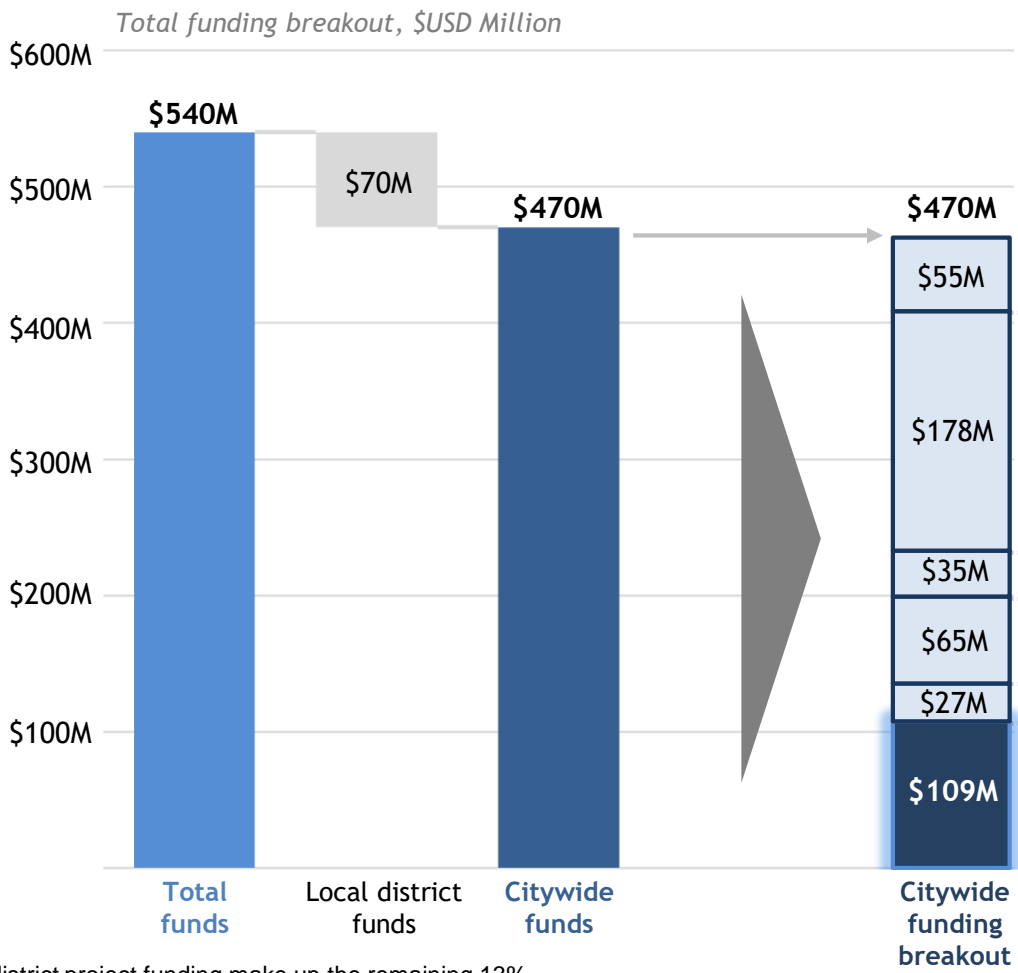
2 Analyze projects according to guiding principles that align with the Atlanta Transportation Plan (ATP), project status, and partner support



3 Develop three project funding scenarios for public input, scenario selection, and final prioritization

1 For each scenario, there is \$109M available for allocation to projects that are not already in construction

# of projects	876	351	525
% of total funds	100%	13%	87%



Project category	% of total funds	# of projects
Completed	10%	115
Under Construction	33%	116
Design	6%	61
PM support svcs, gen svcs, & COA salaries	12%	3
Contingency	5%	1
Funds for allocation	21%	229
Total	87%¹	525

1 Local district project funding make up the remaining 13%

2 A rigorous process was applied to all projects to allow for scenarios to be developed via standard prioritization criteria

Guiding prioritization principles

ATP Criteria

Analysis conducted

A Transportation impact based on ATP principles

B Current status

C Ability to leverage outside funds

D Community feedback



SAFETY

Can this project improve our highest injury roads?

- Amount of High Injury Network addressed by project



EQUITY

Can this project impact our most vulnerable residents?

- Project impact or proximity to Atlanta Regional Commission Equitable Target Areas (ETAs)



MOBILITY

Can this project improve mobility and modal shift?

- Proximity to MARTA rail transit
- Alignment with Atlanta City Design growth corridors and nature network

3 Three proposed scenarios are the basis for our working session discussion and initial review in public meetings

SCENARIO 1



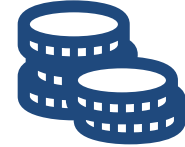
Complete Streets

SCENARIO 2



Foundational Investments

SCENARIO 3



Max Leveraged Funding

Primary focus:	Funding for complete street project implementation and designs	Funding roadway repaving and core signal improvements	Funding projects that maximize leveraged funding to get “bang for the buck”
 Safety	<ul style="list-style-type: none"> Prioritizing complete streets on the high injury network 	<ul style="list-style-type: none"> Prioritizing improved operational assets to improve vehicle safety 	<ul style="list-style-type: none"> Investing in large funded projects requiring long-term replacement
 Equity	<ul style="list-style-type: none"> Focusing investments on roads in close proximity to Equitable Target Areas (ETA)¹ communities 	<ul style="list-style-type: none"> Focusing on roadways in close proximity to ETA communities 	<ul style="list-style-type: none"> Balancing partner funding with addressing ETA communities
 Mobility	<ul style="list-style-type: none"> Building multi-modal streets on key corridors that supports the City’s future transportation network 	<ul style="list-style-type: none"> Improving vehicle capacity while balancing investment in other mobility options 	<ul style="list-style-type: none"> Improving mobility via key projects identified by partners across the city

¹ ETA is an index developed by the Atlanta Regional Commission to identify communities with large minority and low-income populations

3 Focus Area Priorities Across All Three Funding Scenarios

 Prioritized investment areas

Funding by project category, \$USD Million



Project category	Current Funding Allocation	Complete streets	Foundational investments	Max leveraged funding
ADA	\$8.5	\$9.3	\$8.9	\$9.3
Art	\$10.9	\$10.9	\$10.9	\$10.9
Bridges	\$18.4	\$23.4	\$23.4	\$28.9
Community facilities	\$5.8	\$5.8	\$5.8	\$5.8
Complete streets	\$22.3	\$81.7	\$68.6	\$66.9
General facilities	\$33.2	\$35.0	\$35.0	\$35.0
Multi-use trails ¹	\$69.5	\$76.9	\$76.9	\$76.9
Neighborhood greenways	\$0.0	\$0.0	\$0.0	\$0.0
Neighborhood improvements	\$4.1	\$4.1	\$4.1	\$4.1
Partnership & matching funds	\$19.0	\$21.5	\$21.5	\$21.5
Public safety buildings	\$10.3	\$10.4	\$10.4	\$10.4
Relay bike share	\$0.0	\$2.0	\$2.0	\$3.0
Resurfacing	\$61.3	\$78.7	\$82.3	\$78.0
Roadway & intersection improvements	\$5.2	\$5.2	\$5.2	\$9.7
Roadway construction	\$8.5	\$8.5	\$8.5	\$8.5
Scoping & engineering studies	\$0.0	\$0.0	\$0.0	\$0.0
Sidewalks and streetscapes	\$12.0	\$12.0	\$12.0	\$14.0
Street capacity improvement	\$0.6	\$4.4	\$4.4	\$7.3
Traffic communications corridors	\$19.3	\$22.9	\$32.6	\$28.2
Traffic signals & school zone beacons	\$19.8	\$26.1	\$26.2	\$20.4
Unassigned - local district funding	\$9.8	\$9.8	\$9.8	\$9.8
Unassigned - citywide funding	\$108.6	\$0.0	\$0.0	\$0.0
Overhead	\$65.0	\$65.0	\$65.0	\$65.0
Contingency	\$27.3	\$26.1	\$26.1	\$26.1
Total	\$539.6	\$539.6	\$539.6	\$539.6

Key projects funded across ALL scenarios

Fully funded

- 10th Street (multimodal bridge)
- Baker Street (2-way conversion)
- Cascade Rd Phase I (complete street)
- Cascade Rd Phase II (resurfacing)
- Central Ave (bridge replacement)
- Dekalb Ave (resurfacing)
- Dekalb Ave (reversible lane removal)
- Eastside Trolley Trail & Connector (multi-use trail)
- Fairburn Rd (complete street)
- Howell Mill Rd (complete street)
- Joseph E. Lowery (TCC)
- Lenox Rd Phase I & II (resurfacing)
- Path 400 (multi-use trail)
- Piedmont Ave (complete street)
- Piedmont Rd (capacity improvement)
- Bike Share Expansion (bike share)
- Westview Cemetery (multi-use trail)
- Wieuca Rd (resurfacing)

Funded thru design

- Campbellton Rd² (smart corridor)
- Cascade Rd Phase II (complete street)
- Dekalb Ave³ (complete street)
- Euclid Ave (complete street)
- MLK Jr. Dr. (bridge replacement)
- West Peachtree St (complete street)

¹ Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions

² \$7.2M funded for preliminary and detailed design in order to coordinate with upcoming More MARTA projects and future TSPLOST program

³ \$7.3M funded for resurfacing, removal of reversible lane, and full complete street project design. \$30M+ project construction to be funded under future TSPLOST program

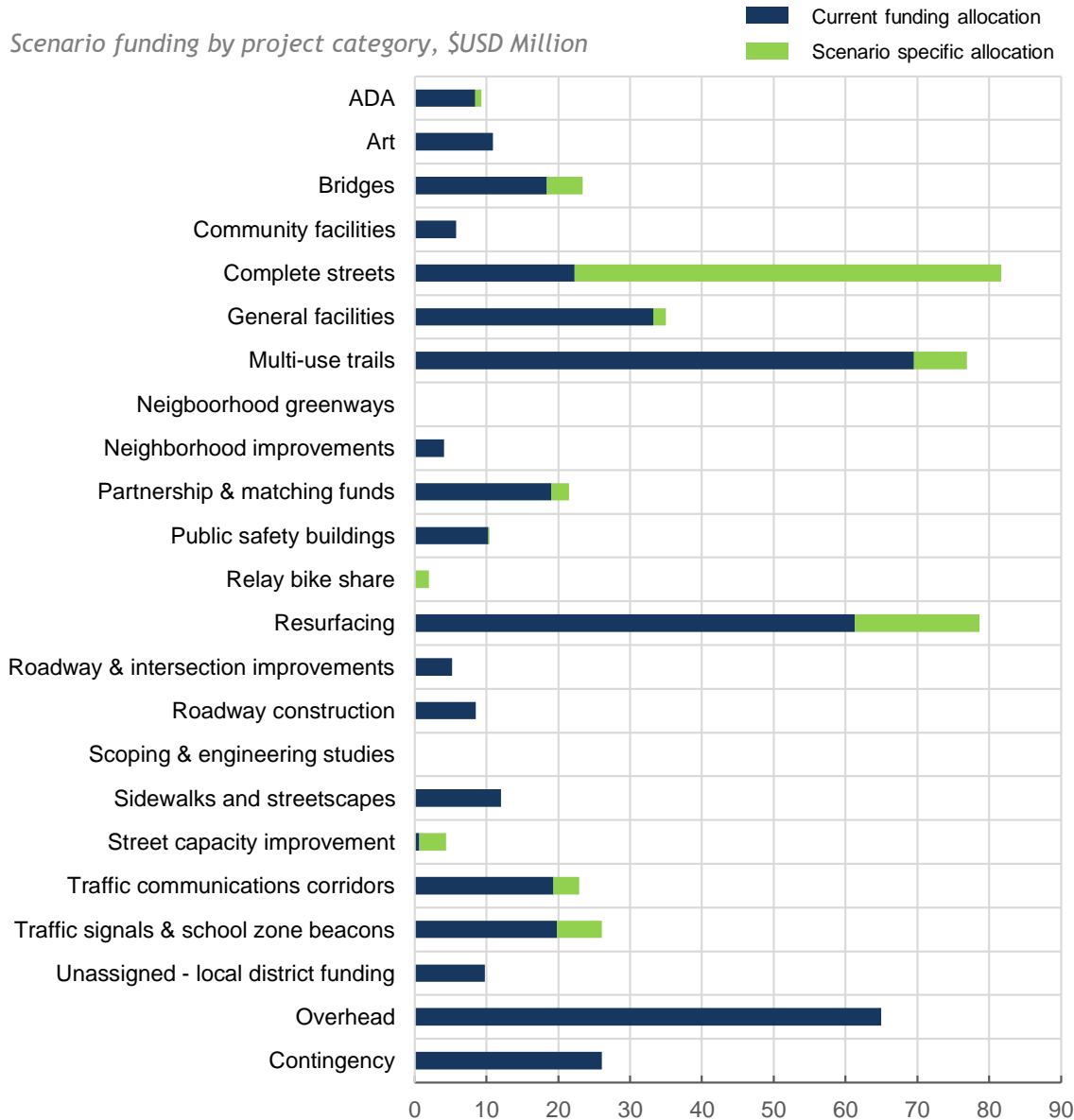
3 SCENARIOS OVERVIEW: Complete streets & resurfacing are the major focus in all scenarios

✓ Fully funded in scenario ✓ Partially funded in scenario

	Major Projects Currently Funded	Project name	Scenario 1: Complete Streets	Scenario 2: Foundational Investments	Scenario 3: Max Leveraged Funding	
Complete streets	✓ East Paces Ferry Rd	5th St	✓	✓	✓	
	✓ J E Boone Blvd	Campbellton Rd	✓ Design only	✓ Design only	✓ Design only	
	✓ Lynhurst Dr	Cascade Rd. Phase I	✓	✓	✓	
	✓ MLK Jr. Dr	Cascade Rd Phase II	✓ Design only	✓ Design only	✓ Design only	
	✓ Ralph David Abernathy	Dekalb Ave	✓ Design only	✓ Design only	✓ Design only	
	✓ University Ave	Euclid Ave	✓ Design only	✓ Design only	✓ Design only	
		Fairburn Rd	✓	✓	✓	
		Howell Mill Rd	✓	✓	✓	
		J E Lowery Boulevard	✓	✓		
		Monroe Dr	✓	✓		
		Monroe Dr / Boulevard	✓			
		North Ave	✓			
		Piedmont Ave	✓	✓	✓	
		Spring Street	✓ Design only	✓ Design only	✓	
		West Peachtree St	✓ Design only	✓ Design only	✓ Design only	
	Resurfacing	✓ Beecher St	14th St (Phase I & III)		✓	
		✓ College Ave	Buckhead Loop (Lenox Rd)	✓	✓	✓
✓ Defoors Ferry		Decatur St	✓	✓		
✓ East Cleveland Ave		DeKalb Ave	✓	✓	✓	
✓ Ellsworth Industrial Blvd		Johnson Rd (Phase I & II)	✓	✓	✓	
✓ North Ave		Lakewood Fwy (Langford Pkwy)	✓	✓	✓	
✓ North Camp Creek Pkwy		Lenox Rd (Phase I & II)	✓	✓	✓	
✓ Northwest Dr		Lindbergh Way		✓ Phase I & II	✓ Phase I	
✓ Old Chattahoochee Ave		Linden Ave		✓		
✓ Old Ivy Rd		Oakdale Rd	✓	✓	✓	
✓ Ruby Harper Boulevard		West Wieuca Rd (Phase I, II, & III)	✓	✓	✓	
✓ Sylvan Rd		Wieuca Rd	✓	✓	✓	
Other projects	✓ Atlanta Beltline ROW	Campbellton Rd Phase II TCC		✓	✓	
	✓ Childress Dr Bridge	Cascade Rd TCC		✓	✓	
	✓ Central Ave Bridge	Monroe/Boulevard TCC		✓		
	✓ Powers Ferry Bridge	Peachtree St TCC		✓		
	✓ North Ave Smart Corridor	West Lake Ave Bridge Replacement	✓ Design only	✓ Design only	✓	
	✓ School Zone Beacons	Wieuca Rd @ Phipps Blvd Roundabout			✓	

3 Scenario 1 Overview: Delivering Complete Streets

Scenario funding by project category, \$USD Million



Scenario overview

- Focuses on delivery complete street projects investing \$12M+ more than other scenarios
- Provides sizeable investments in resurfacing, signals, and multi-use trails
- Prioritizes complete streets in design and aligned to ATP

Program project summary

205 resurfacing projects
16 complete street projects
113 traffic signal improvement projects
14 traffic communication corridors
120 other projects

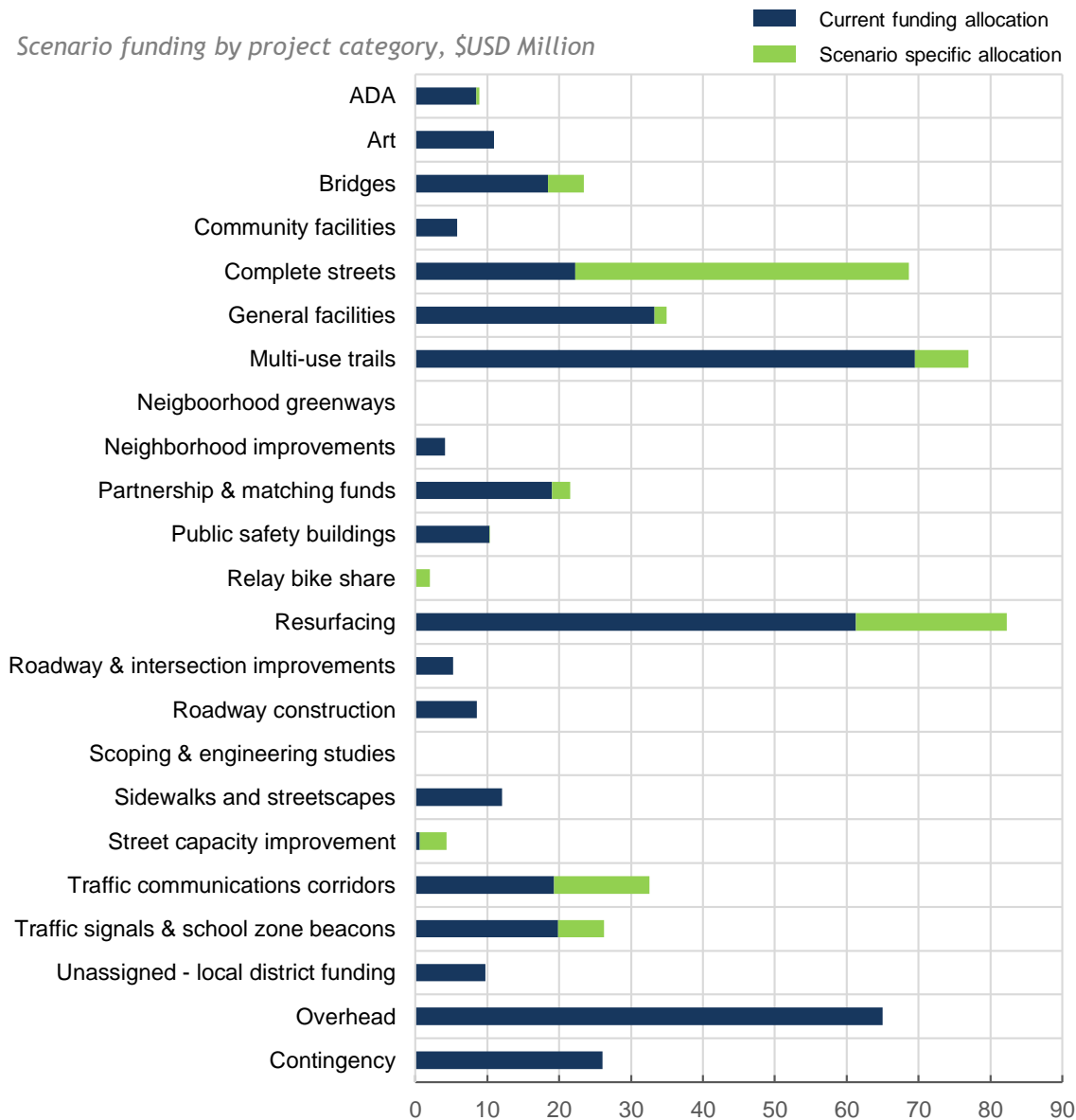
468 total projects



124M potential leveraged funding

3 Scenario 2 Overview: Focusing on Foundational Investments

Scenario funding by project category, \$USD Million



Scenario overview

- Focuses on foundational investments in resurfacing, signals, and TCC
- Provides sizeable investments in complete streets, but shifts priorities towards network-wide improvements

Key projects by spend

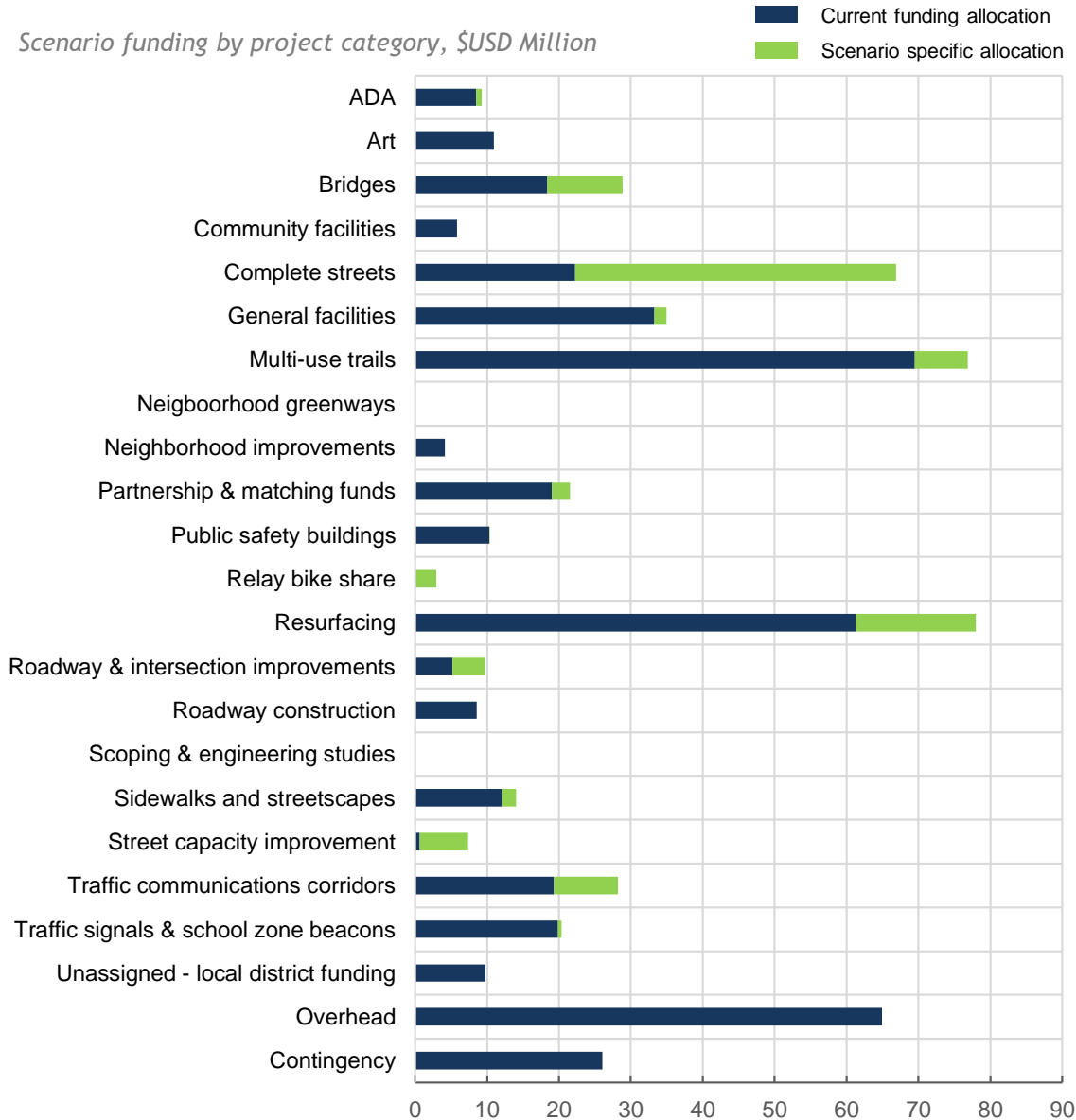
- 215** resurfacing projects
- 12** complete street projects
- 114** traffic signal improvements
- 25** traffic communication corridors
- 117** other projects
- 483** total projects



123M potential leveraged funding

3 Scenario 3 Overview: Max Leveraged Funding

Scenario funding by project category, \$USD Million



Scenario overview

- Focuses most on leveraging all partnership dollars to get the most out of our investment
- Brings estimated \$10M more in match funding
- Includes major investments in bridges and CID supported pedestrian projects

Key projects by spend

205 resurfacing projects

13 complete street projects

87 traffic signal improvements

20 traffic communication corridors

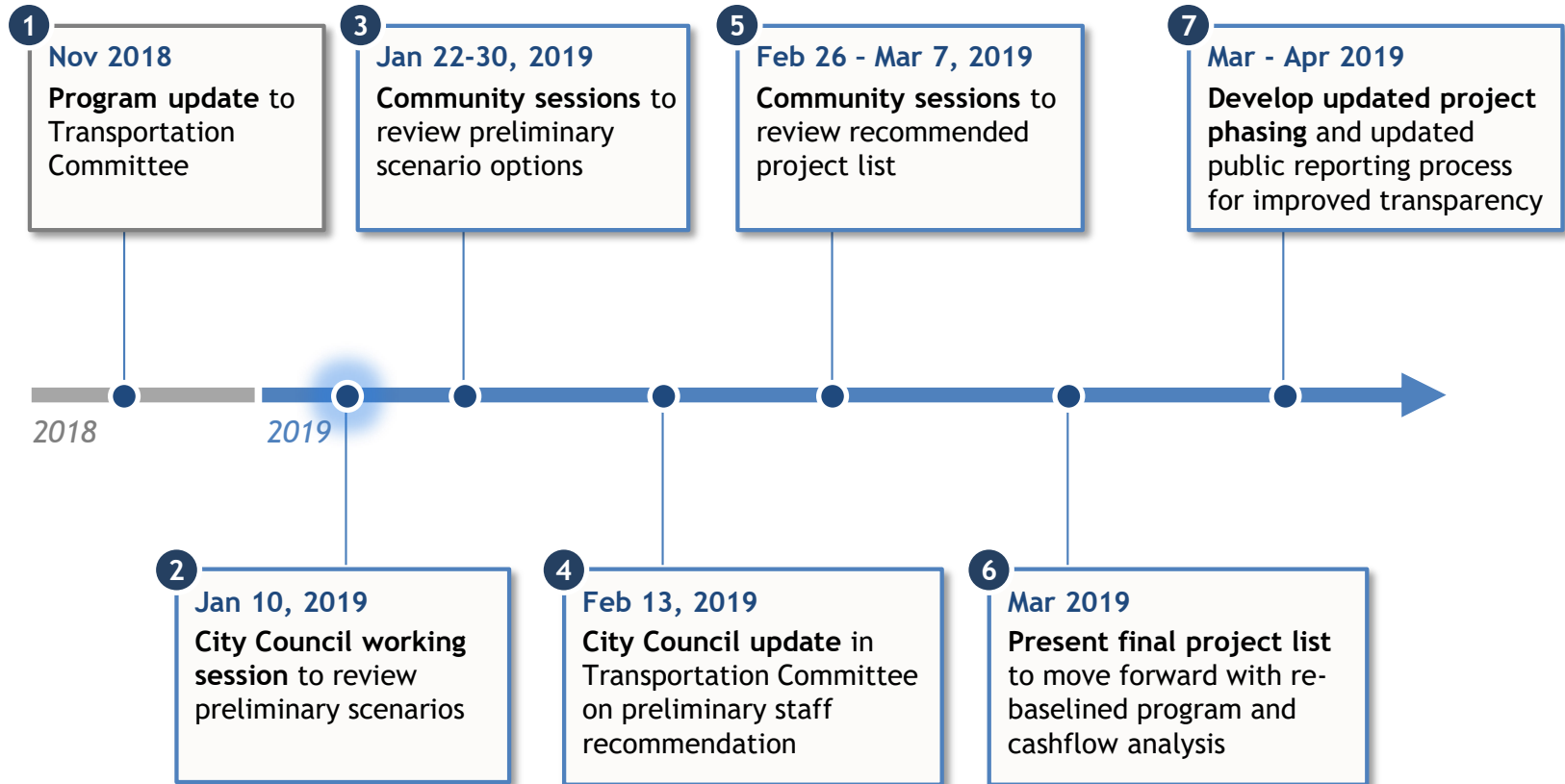
122 other projects

447 total projects



133M potential leveraged funding

Key Re-baselining Milestones Ahead



All projects currently in construction or design will continue to progress forward and **WILL NOT** be impacted by this re-baselining timeline

Stay Engaged



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Prioritization

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