

**FY 2019 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE**

Description

Responsibility

Tuesday, May 22, 2018

DOF

Budget Overview – Department Budget Briefing – Council Chambers

9:00 a.m. to 1:00 p.m. Fiscal Condition of the City
Budget Development Process

Budget Overview – Department Budget Briefing – Council Chambers

2:00 p.m. to 4:00 p.m. Non-Departmental
Capital, Grants, and Trust Funds,
Debt Service; Cash Pool;
Investments

Wednesday, May 23, 2018

**Executive Offices
Chiefs/Commissioners**

Budget Overview – Department Budget Briefing – Council Chambers

10:00 a.m. to 12:00 p.m. Department of Public Works/Solid Waste/Fleet Services

12:00 to 1:00 p.m. **Lunch**

1:00 p.m. to 2:30 p.m. Department of Parks and Recreation

2:30 p.m. to 3:30 p.m. Department of Procurement

Thursday, May 24, 2018

**Executive Offices
Chiefs/ Commissioners**

Budget Overview – Department Budget Briefing – Council Chambers

9:00 a.m. to 10:00 a.m. Department of Police
10:00 a.m. to 11:00 p.m. Department of Fire/Rescue
11:00 a.m. to 12:00 p.m. Department of Corrections
12 p.m. to 1:00 p.m. **Lunch**
1:00 p.m. to 2:00 p.m. Citizens Review Board
2:00 p.m. to 2:30 p.m. Unions (AFSCME)
2:30 p.m. to 3:00 p.m. Unions (PACE)
3:00 p.m. to 3:30 p.m. Unions (IAFF)
3:30 p.m. to 4:00 p.m. Unions (IBPO)

Wednesday, May 30, 2018

FINANCE/EXECUTIVE COMMITTEE MEETING

City Council

- FY 2019 Personnel Ordinance discussed and amended by F/E Committee (HR)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance Discussed and adopted by Finance/Executive Committee
- **Public Hearing for Revenue Fee Legislation (if needed)**

Description

Responsibility

Tuesday, June 5, 2018

**Executive Offices
Chiefs/Commissioners**

Budget Overview – Department Budget Briefing – Council Chambers

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Board of Ethics
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Executive Offices
2:00 p.m. to 3:00 p.m.	City Council
3:00 p.m. to 4:00 p.m.	Invest Atlanta
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice- City Council Chambers (Department of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing – City Council Chambers Interactive Community Budget Session

Wednesday, June 6, 2018

**Executive Offices
Chiefs/Commissioners**

Budget Overview – Department Budget Briefing – Council Chambers

9:00 a.m. to 10:30 a.m.	Department of Watershed Management
10:30 a.m. to 11:15 a.m.	Department of Law
11:15 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:45 p.m.	Office of the Public Defender
1:45 p.m. to 2:30 p.m.	Office of the Solicitor
2:30 p.m. to 4:00 p.m.	Department of Atlanta Information Management (AIM)

Thursday, June 7, 2018

**Executive Offices
Chiefs/Commissioners**

Budget Overview – Department Budget Briefing – Council Chambers

9:30 a.m. to 11:00 a.m.	Department of City Planning
11:00 a.m. to 12:00 p.m.	Department of Finance
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Internal Auditor
2:00 p.m. to 3:00 p.m.	Department of Aviation
3:00 p.m. to 4:30 p.m.	Personnel Paper Discussion

Description**Responsibility****Wednesday, June 13, 2018****City Council**

- FY 2019 Personnel Ordinance Discussed and adopted by Finance/Executive Committee – Forwarded to Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate ordinance discussed and adopted and forwarded to City Council
- FY 2019 Budget Ordinance discussed, adopted and forwarded to City Council

Public Hearings – Council Chambers

11:30 a.m. to 12:00 p.m.

Second Public Hearing for Tax Millage Rate

6:00 p.m. to 7:00 p.m.

Third Public Hearing for Tax Millage Rate

Monday, June 18, 2018**Budget Commission/City Council****10:30 a.m. Budget Commission Meets to Approve FY 2019 Anticipations**

Full Council Meeting

- FY 2019 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY 2019 Personnel Ordinance
- Adoption of other HR related legislation, if applicable

Friday, June 29, 2018**Mayor Bottoms/Executive/Offices****Mayor Bottoms Approves/Vetoes Adopted Ordinances**

- Property Tax Rate Ordinance
- FY 2019 Budget Ordinance
- Personnel Ordinance
- HR-related Legislation
- Millage Rate Adoption