

**FY 2017 ATLANTA CITY COUNCIL  
DEPARTMENTAL BUDGET BRIEFING SCHEDULE**

**Description**

**Responsibility**

**Wednesday, April 27, 2016      FINANCE/EXECUTIVE COMMITTEE MEETING      City Council**

- FY2017 Budget Ordinance Discussed and Amended 2<sup>nd</sup> Read
- Revenue Package Items Legislation 2<sup>nd</sup> Read
- Public Hearing for Revenue Legislation (if needed)

**Monday, May 2, 2016      Full Council Meeting      DOF**

- Adoption of Resolution to appoint Budget Commission Members
- FY2017 Budget Ordinance Discussed and Amended 2<sup>nd</sup> Read – Held
- Revenue Package Items Legislation 2<sup>nd</sup> Read – Held

**Tuesday, May 3, 2016      City Council**

**Budget Overview – Department Budget Briefing – Council Chambers**

9:00 a.m. to 12:00 p.m.	Fiscal Condition of the City Budget Development Process
<b>12 p.m. to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 4:00 p.m.	Non-Departmental Capital, Grants, and Trust Funds, Debt Service; Cash Pool; Investments

**Wednesday, May 4, 2016      Executive Offices  
Chiefs/Commissioners**

**Budget Overview – Department Budget Briefing – Council Chambers**

10:00 a.m. to 12:00 p.m.	Department of Public Works/Solid Waste/Fleet
<b>12:00 to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 2:30 p.m.	Department of Parks and Recreation
2:30 p.m. to 3:30 p.m.	Internal Auditor

**Thursday, May 5, 2016      Executive Offices  
Chiefs/ Commissioners**

**Budget Overview – Department Budget Briefing – Council Chambers**

9:00 a.m. to 10:00 a.m.	Department of Police
10:00 a.m. to 11:00 p.m.	Department of Fire/Rescue
11:00 a.m. to 12:00 p.m.	Department of Corrections
<b>12 p.m. to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Citizens Review Board
2:00 p.m. to 2:30 p.m.	Unions (AFSCME)
2:30 p.m. to 3:00 p.m.	Unions (PACE)
3:00 p.m. to 3:30 p.m.	Unions (IAFF)
3:30 p.m. to 4:00 p.m.	Unions (IBPO)

**Description****Responsibility****Wednesday, May 11, 2016****FINANCE/EXECUTIVE COMMITTEE MEETING****City Council**

- FY 2017 Personnel Ordinance discussed and amended by F/E Committee (HR)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance Discussed and adopted by Finance/Executive Committee
- **Public Hearing for Revenue Fee Legislation (if needed)**

**Thursday, May 12, 2016****Executive Offices  
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Board of Ethics
<b>12:00 p.m. to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Executive Offices
2:00 p.m. to 3:00 p.m.	City Council
3:00 p.m. to 4:00 p.m.	Invest Atlanta
6:00 p.m. to 7:00 p.m.	Budget Public Hearing – City Council Chambers Interactive Community Budget Session

**Tuesday, May 17, 2016****Executive Offices  
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

9:00 a.m. to 10:30 a.m.	Department of Watershed Management
10:30 a.m. to 11:15 a.m.	Department of Law
11:15 a.m. to 12:00 p.m.	Municipal Court
<b>12:00 p.m. to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 1:45 p.m.	Office of the Public Defender
1:45 p.m. to 2:30 p.m.	Office of the Solicitor
2:30 p.m. to 4:00 p.m.	Department of Atlanta Information Management (AIM)
6:00 p.m. to 7:00 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice- City Council Chambers (Department of Revenue)

**Wednesday, May 18, 2016****Executive Offices  
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

9:30 a.m. to 11:00 a.m.	Department of Planning and Community Development
11:00 a.m. to 12:00 p.m.	Building Permits
<b>12:00 p.m. to 1:00 p.m.</b>	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Department of Finance
2:00 p.m. to 3:00 p.m.	Department of Procurement
3:00 p.m. to 4:30 p.m.	Department of Aviation
4:30 p.m. to 5:30 p.m.	Personnel Paper Discussion

**Description**

**Responsibility**

**Wednesday, May 25, 2016**

**City Council**

**Public Hearings – Council Chambers**

11:30 a.m. to 12:00 p.m.  
6:00 p.m. to 7:00 p.m.

Second Public Hearing for Tax Millage Rate  
Third Public Hearing for Tax Millage Rate

**Wednesday, June 15, 2016**

**Finance/Executive Committee Meeting**

**City Council**

- FY2017 Personnel Ordinance Discussed and adopted by Finance/Executive Committee – Forwarded to Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate ordinance discussed and adopted and forwarded to City Council
- FY2017 Budget Ordinance discussed, adopted and forwarded to City Council

**Monday, June 20, 2016**

**Budget Commission/City Council**

**10:30 a.m. Budget Commission Meets to Approve FY2017 Anticipations**

Full Council Meeting

- FY2017 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY2017 Personnel
- Adoption of other HR related legislation, if applicable

**Thursday, June 30, 2016**

**Mayor Reed/Executive/Offices**

**Mayor Reed Approves/Vetoes Adopted Ordinances**

- Property Tax Rate Ordinance
- FY2017 Budget Ordinance
- Personnel Ordinance
- HR-related Legislation
- Millage Rate Adoption