



CITY UTILITIES COMMITTEE
REGULAR COMMITTEE MEETING

~Minutes~

Atlanta City Hall
55 Trinity Avenue
Atlanta, GA 30303
<http://www.atlantaga.gov/>

CITY OF ATLANTA

Chairperson
The Honorable Natalyn Mosby Archibong

Santana K. Wright
(404) 330-6579
skempson@atlantaga.gov

Tuesday, May 24, 2016

9:30 AM

Committee Room 1

*Please note, this is a regularly scheduled meeting of the Finance/Executive Committee.
During this meeting we will not discuss or act upon any items currently before the City Utilities Committee.

A. CALL TO ORDER

The regularly scheduled meeting of the **City Utilities Committee** was held on **Tuesday, May 24, 2016**, at **9:32 AM**. in **Committee Room 1**. The following members were present:

B. INTRODUCTION OF MEMBERS

Attendee Name	Title	Status	Arrived
Natalyn Mosby Archibong	Chair	Present	9:31 AM
Clarence "C. T." Martin	Councilmember, District 10	Present	9:30 AM
Yolanda Adrean	Councilmember, District 8	Present	9:35 AM
Andre Dickens	Councilmember Post 3 At-Large	Present	9:30 AM
Howard Shook	Vice Chair	Present	9:31 AM
Alex Wan	Councilmember, District 6	Present	9:34 AM
Joyce Sheperd	Councilmember, District 12	Present	9:33 AM

Others in Attendance:

Chief Operating Officer Dan Gordon, **OOM**; Commissioner Richard Mendoza, **DPW**; Interim Commissioner William Johnson, Interim Deputy Commissioners Mohamed Balla, Quinn Jackson and, Jay Ashe, **DWM**; Attorneys Patrick McShane and Stefanie Grant, **Law**; members of the public, media and Council staff.

C. ADOPTION OF AGENDA

ADOPTED

D. APPROVAL OF MINUTES

APPROVED

E. PUBLIC COMMENTS PERTAINING TO ITEMS ON THE AGENDA (3 MINUTES)

1. Bro. Muhammed

F. PRESENTATIONS

1. **Water and Sewer Rate Charges Schedule (16-O-1208), Department of Watershed Management**

A handout was given to the Committee members. The presentation will be scheduled at a later date.

CONSENT

G. ORDINANCES FOR FIRST READING

16-O-1313 (1) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2016 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF THREE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$3,500,000.00) TO TRANSFER FUNDS FROM THE PROJECT RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE LISTED WATERSHED VEHICLE & HEAVY EQUIPMENT REPLACEMENT PROGRAM; AND FOR OTHER PURPOSES.

TO BE REFERRED TO CITY UTILITIES COMMITTEE

16-O-1314 (2) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2016 BUDGET TO TRANSFER FUNDS FROM THE FY 2016 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) BUDGET FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF ONE MILLION DOLLARS AND ZERO CENTS (\$1,000,000.00); AND FOR OTHER PURPOSES.

TO BE REFERRED TO CITY UTILITIES COMMITTEE

REGULAR

H. ORDINANCE FOR SECOND READING - PUBLIC HEARING

16-O-1166 (3) - AN ORDINANCE BY COUNCILMEMBERS C. T. MARTIN AND ANDRE DICKENS AS AMENDED BY CITY UTILITIES COMMITTEE AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO DESIGNATE FERRIS STREET, S.W. BETWEEN WESTWOOD AVENUE, S.W. AND BEECHER ROAD, S.W., AS "HONORARY ROSCOE MORROW STREET" IN HONOR OF RUFUS ROSCOE MORROW; TO AUTHORIZE THE DEPARTMENT OF PUBLIC WORKS TO INSTALL STREET SIGNS AT EACH INTERSECTION; AND FOR OTHER PURPOSES.

(Held 4/26/16) (Held for a Public Hearing)

**RESULT: FAVORABLE/AMENDED [UNANIMOUS] Next:
6/6/2016 1:00 PM**

AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

Mathew Pressley
Thomas J. Walker
Ms. Beverly
Veronica Shepherd
Oscar Shepherd
Gloria Watts
Stroyd Reed

Bro Muhammed
Ms. Ragsdale
Larry Morrow
Attorney Stefanie Grant, Law
Commissioner Richard Mendoza, DPW

I. ORDINANCES FOR SECOND READING

16-O-1245 (4) - AN ORDINANCE BY CITY UTILITIES COMMITTEE TO CHANGE THE ACCOUNT FOR THE ANTICIPATION AND APPROPRIATION OF FUNDING UNDER THE FEDERAL EMERGENCY MANAGEMENT AGENCY HAZARD MITIGATION GRANT PROGRAM FOR THE ACQUISITION OF CERTAIN PROPERTIES FROM THE WATER AND WASTEWATER REVENUE AND EXTENSION FUND (5052) TO THE INTERGOVERNMENTAL GRANT FUND (2501) IN THE AMOUNT OF TWO MILLION, NINE HUNDRED FORTY-SIX THOUSAND, FIVE HUNDRED NINETY-SEVEN DOLLARS AND FORTY-SEVEN CENTS (\$2,946,597.47); AND FOR OTHER PURPOSES.

RESULT: FAVORABLE [UNANIMOUS] Next: 6/6/2016 1:00 PM
AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

16-O-1259 (5) - AN ORDINANCE BY COUNCILMEMBER C. T. MARTIN AUTHORIZING THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS TO ACCEPT A GRANT FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION, TO ENTER INTO A GRANT AGREEMENT, AND TO AMEND THE FISCAL YEAR 2016 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS THE AMOUNT OF TWO MILLION EIGHT HUNDRED FIFTY SIX THOUSAND NINE HUNDRED FIFTY DOLLARS AND TWO CENTS (\$2,856,950.02) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR THE 2016 LOCAL MAINTENANCE IMPROVEMENT GRANT; AND FOR OTHER PURPOSES.

RESULT: FAVORABLE [UNANIMOUS] Next: 6/6/2016 1:00 PM
AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

Commissioner Richard Mendoza, DPW

J. RESOLUTIONS

16-R-3604 (6) - A RESOLUTION BY COUNCILMEMBER HOWARD SHOOK TO AUTHORIZE PAYMENT OF STIPULATED PENALTIES IMPOSED BY THE ENVIRONMENTAL PROTECTION AGENCY ("EPA") AND THE ENVIRONMENTAL PROTECTION DIVISION OF THE DEPARTMENT OF NATURAL RESOURCES OF THE STATE OF GEORGIA ("EPD") IN THE AMOUNT OF \$ AS STIPULATED PENALTIES FOR THE VIOLATION OF CSO FECAL COLIFORM OPERATIONAL STANDARDS PURSUANT TO THE CSO CONSENT DECREE, CIVIL ACTION FILE NO. 1:95-CV-2550-TWT; TO IDENTIFY THE SOURCE OF FUNDING; AND FOR OTHER PURPOSES. **(Held 5/24/16)**

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

16-R-3605 (7) - A RESOLUTION BY COUNCILMEMBER KWANZA HALL AUTHORIZING THE MAYOR, OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA, TO ENTER INTO AN ENCROACHMENT AGREEMENT WITH 725 PONCE LLC AKA 725 PONCE ACQUISITION LLC AKA NEW CITY FOR THE INSTALLATION OF A TEMPORARY TIE-BACK SUPPORT SYSTEM IN AND UNDER THE RIGHTS-OF-WAY AT 725 PONCE DE LEON AVENUE NE AKA 699 PONCE DE LEON AVENUE NE, ATLANTA, GEORGIA 30306 FOR AN UNDERGROUND PARKING FOUNDATION; AND FOR OTHER PURPOSES.

RESULT: FAVORABLE [UNANIMOUS] Next: 6/6/2016 1:00 PM
AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

Commissioner Richard Mendoza, DPW

16-R-3619 (8) - A RESOLUTION BY CITY UTILITIES COMMITTEE AUTHORIZING THE MAYOR TO ENTER INTO AMENDMENT NO. 1 WITH AMERICAN FACILITY SERVICE, INC. FOR FC-6120, CITYWIDE JANITORIAL SERVICES GROUPS B, C AND D, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, TO ADD FUNDING FOR ADDITIONAL JANITORIAL SERVICES IN AN AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$350,000.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM THE VARIOUS FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS LISTED; AND FOR OTHER PURPOSES.

RESULT: FAVORABLE [UNANIMOUS] Next: 6/6/2016 1:00 PM
AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

Quinn Jackson, Interim Deputy Commissioner, DWM

16-R-3620 (9) - A RESOLUTION BY CITY UTILITIES COMMITTEE AUTHORIZING THE MAYOR TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH PEACHTREE HEIGHTS PARK, INC. AND PEACHTREE HEIGHTS EAST NEIGHBORHOOD ASSOCIATION FOR CONSTRUCTION OF A STREAMBANK RESTORATION ON A PORTION OF PROPERTY LYING AND BEING IN LAND LOT 101 OF THE 17TH DISTRICT OF FULTON COUNTY GEORGIA, IN AN AMOUNT NOT TO EXCEED SEVENTY-TWO THOUSAND, TWO HUNDRED EIGHTY-SIX DOLLARS AND NINETY-ONE CENTS (\$72,286.91); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM THE FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5051 (WATER & WASTEWATER REVENUE FUND) 5212001 (CONSULTING/ PROFESSIONAL SERVICES) 170613 (DWM ENVIRONMENTAL MANAGEMENT) 7120000 (WATER RESOURCES).

RESULT: FAVORABLE [UNANIMOUS] Next: 6/6/2016 1:00 PM
AYES: Archibong, Martin, Adrean, Dickens, Shook, Wan, Sheperd

K. PAPERS HELD IN COMMITTEE

14-O-1241 (10) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AMENDING CHAPTER 130, ("SOLID WASTE MANAGEMENT"), ARTICLE II, ("MUNICIPAL COLLECTION AND DISPOSAL SYSTEM"), DIVISION 1, ("GENERALLY") AT SECTION 130-44 OF THE CITY OF ATLANTA CODE OF ORDINANCES SO AS TO ESTABLISH A PERMITTING SYSTEM FOR COMMERCIAL SOLID WASTE COLLECTION AND HAULING SERVICES BY PRIVATE SERVICE PROVIDERS WITHIN THE CITY OF ATLANTA; TO IMPOSE APPLICATION FEES, PERMIT FEES AND INFRASTRUCTURE MAINTENANCE FEES; TO ESTABLISH WASTE STREAM REPORTING REQUIREMENTS; TO AUTHORIZE THE CHIEF FINANCIAL OFFICER TO CREATE THE ACCOUNTS NECESSARY TO PLACE SAID INFRASTRUCTURE MAINTENANCE FEE IN A RESERVE FOR INFRASTRUCTURE MAINTENANCE EXPENSES; AND FOR OTHER PURPOSES. (Public Hearing held 5/27/14) (Held 5/27/14 to be reviewed by the NPU(s))

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

14-O-1242 (11) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AMENDING CHAPTER 138, "STREETS, SIDEWALKS AND OTHER PUBLIC PLACES", ARTICLE III, "CONSTRUCTION OR EXCAVATION IN THE RIGHT-OF-WAY", AT SECTION 138-69 OF THE CITY OF ATLANTA CODE OF ORDINANCES SO AS TO ESTABLISH A PAVEMENT DEGRADATION RECOVERY FEE TO BE CHARGED TO THE APPLICANT FOR CONSTRUCTION OR EXCAVATION IN THE RIGHT-OF-WAY PERMITS; AND FOR OTHER PURPOSES. (Public Hearing held 5/27/14) (Held 5/27/14 to be reviewed by the NPU(s))

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-O-1148 (12) - AN ORDINANCE BY COUNCILMEMBER NATALYN M. ARCHIBONG TO AMEND THE CODE OF ORDINANCES OF THE CITY OF ATLANTA, CHAPTER 74 "ENVIRONMENT", ARTICLE VI "FLOOD AREA REGULATIONS", AT SECTIONS 74-206.1, 74-206.2, AND 74-206.3 SO AS TO AMEND CERTAIN PROVISIONS IN SAID SECTIONS RELATIVE TO THE FILL IN FLOODPLAIN REQUIREMENTS FOR HISTORICALLY MODIFIED FLOODPLAIN AREAS; AND FOR OTHER PURPOSES. (Held 4/28/15 for a work session)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-O-1369 (13) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2016 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF ONE MILLION, FOUR HUNDRED SIXTY-EIGHT THOUSAND, SEVEN HUNDRED THIRTY-ONE DOLLARS AND ZERO CENTS (\$1,468,731.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE LISTED CUSTER AVENUE CSO CONTROL FACILITY PROJECT; AND FOR OTHER

PURPOSES. (Held 9/15/15) (Held at the request of the Department)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-O-1431 (14) - AN ORDINANCE BY COUNCILMEMBER MARY NORWOOD AS SUBSTITUTED BY CITY UTILITIES COMMITTEE TO AMEND CHAPTER 130 "SOLID WASTE MANAGEMENT," ARTICLE III "MUNICIPAL COLLECTION AND DISPOSAL SYSTEMS," DIVISION 1 "GENERALLY," SECTION 130-84 "RATES AND CHARGES" IN ORDER TO DELETE SUBSECTION 8 "VACANT PARCELS"; AND FOR OTHER PURPOSES. (Substituted and Held 9/29/15) (Held at the request of the Department for additional review)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-O-1548 (15) - AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2016 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF FIVE MILLION DOLLARS AND ZERO CENTS (\$5,000,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO APPROPRIATIONS FOR THE LINEAR MAINTENANCE CONTRACTS-A/E SERVICES PROJECTS; AND FOR OTHER PURPOSES. (Held 12/15/15)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-O-1562 (16) - AN ORDINANCE BY COUNCILMEMBERS IVORY LEE YOUNG, JR. AND NATALYN ARCHIBONG AS AMENDED BY CITY UTILITIES COMMITTEE AUTHORIZING THE MAYOR, ON BEHALF OF THE CITY OF ATLANTA, TO ENTER INTO AN ENCROACHMENT AGREEMENT WITH THE ATLANTA BICYCLE COALITION FOR THE PURPOSE OF INSTALLING A BICYCLE CORRAL NEAR 1984 HOSEA L. WILLIAMS DRIVE, N.E., ATLANTA, GEORGIA; TO WAIVE THE \$1,300.00 PERMIT FEE REQUIRED IN SECTION 138-20(A) OF THE CODE OF ORDINANCES; AND FOR OTHER PURPOSES. (Held 12/1/15)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

16-O-1183 (17) - AN ORDINANCE BY COUNCILMEMBER IVORY LEE YOUNG JR., AUTHORIZING THE RENAMING OF MOREHOUSE DRIVE, N. W. FROM MORRIS BROWN AVENUE TO SPELLMAN STREET TO REVEREND R.B. SUTTON PLACE BY AND THROUGH ACTIONS OF THE COMMISSIONER OF THE DEPARTMENT OF PUBLIC WORKS OR HIS DESIGNEE; AND FOR OTHER PURPOSES. (Held 4/26/16) (Held for a Public Hearing)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

16-O-1208 (18) - AN AMENDED ORDINANCE BY CITY UTILITIES COMMITTEE TO FIX A SCHEDULE FOR MONTHLY WATER AND SEWER RATES AND CHARGES FOR THE CITY OF ATLANTA, GEORGIA, AS AUTHORIZED BY CHAPTER

154, ARTICLE III, DIVISION 3, SECTIONS 154-111 AND 154-112 (WATER RATES AND CHARGES) AND CHAPTER 154, ARTICLE V, DIVISION 3, SECTIONS 154-276 AND 154-277 (SEWER RATES AND CHARGES) FOR THE TIME PERIOD BEGINNING JULY 1, 2016 AND TERMINATING JUNE 30, 2020 AS TO WHICH THERE WILL BE NO INCREASE; AND PURSUANT TO ATLANTA CITY CODE CHAPTER 154, ARTICLE III, DIVISION 3 (RATES, CHARGES AND RELATED MATTERS), SECTIONS 111 (AUTHORITY TO FIX WATER RATES) AND 112 (ESTABLISHED) TO SET A SEPARATE RATE FOR CUSTOMERS WITH METERS OR DEVICES THAT HAVE BEEN GRANTED EXEMPTIONS FROM THE SEWER SERVICE CHARGE PURSUANT TO ATLANTA CITY CODE CHAPTER 154, ARTICLE V, DIVISION 3 (RATES AND CHARGES), SECTION 277, (SEWER SERVICE CHARGE), SUBSECTION (E), TO ENCOURAGE CONSERVATION OF WATER RESOURCES; AND TO APPLY A PORTION OF REVENUES GENERATED FROM THE SPECIAL ONE PERCENT SALES AND USE TAX TO ALL TYPES OF WATER AND SEWER PROJECTS AND COSTS AS DEFINED IN O.C.G.A. § 48-8-200; AND FOR OTHER PURPOSES. **(Amended and Held 5/11/16)**

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-R-3294 (19) - A RESOLUTION BY CITY UTILITIES COMMITTEE AUTHORIZING THE MAYOR TO ISSUE A TASK ORDER TO BROWN AND CALDWELL/DELON HAMPTON AND ASSOCIATES, CHARTERED, A JOINT VENTURE FOR FC-4906D, ARCHITECTURAL, ENGINEERING AND DESIGN SERVICES, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, FOR THE WATERSHED IMPROVEMENT PLANS PROJECT FOR THE UTOY, SUGAR, SANDY, INTRENCHMENT, AND PROCTOR CREEK WATERSHEDS IN AN AMOUNT NOT TO EXCEED NINE HUNDRED EIGHTY-EIGHT THOUSAND, TWO HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$988,250.00); ALL WORK WILL BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT 5052 (WATER & WASTEWATER R&E FUND) 170302 (WATERSHED PLANNING AND DESIGN 5212001 (CONSULTING/PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING MANAGEMENT) AND PROJECT AWARD TASK EXPENDITURE AND ORGANIZATION NUMBER 17111688 (WATERSHED IMPR. PLANNING & DESIGN SERVICES) 102 (CHARACTERIZATION PROJECTS) 505221391 (WATER & WASTEWATER R&E FUND) 5212001 (CONSULTING/PROFESSIONAL SERVICES) COA; AND FOR OTHER PURPOSES. **(Held 3/16/15 at the request of the Department)**

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

15-R-3614 (20) - A RESOLUTION BY COUNCILMEMBERS MICHAEL JULIAN BOND AND CLETA WINSLOW AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT A GRANT FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE IN THE AMOUNT OF FIFTY THOUSAND (\$50,000.00) DOLLARS FROM THE 2015 MARTIN LUTHER KING DAY OF SERVICE GRANTS PROGRAM TO BE MATCHED WITH SEVENTY-ONE THOUSAND FOUR HUNDRED TWENTY-EIGHT (\$71,428.00) DOLLARS FROM THE DEPARTMENT OF WATERSHED MANAGEMENT TO ENCOURAGE COMMUNITY SERVICE IN CONJUNCTION WITH THE

GRAYMONT DRIVE SEWER INFRASTRUCTURE THREAT AND FOR ENCOURAGING LONG TERM COMMUNITY SERVICE; AND FOR OTHER PURPOSES. (Held 5/26/15 for further review)

RESULT: HELD IN COMMITTEE Next: 6/6/2016 1:00 PM

L. REQUESTED ITEMS

10/27/15

1. Councilmember Young requested a briefing on waste and energy facilities from the Department of Public Works.

2/9/16

2. Requested items from the Department of Watershed Management Liddell Equalization Facility Update:
 - a. Councilmember Adrean requested the Department confirm how many spills have occurred since 2014. Also to define what constitutes a manhole spill? How are they tracked?
 - b. Councilmembers Adrean and Shook requested the Department provide engineering specifications. **(Per Councilmember Shook, Completed 5/25/16)**
 - c. Councilmember Shook requested the Department commit to addressing expectations discussed prior to next Quarter. Deputy Chief of Staff Katrina Taylor Parks stated the Department will provide a list of short term and long term solutions for Memorial Park at the February 23, 2016 meeting. **(A Work Session was held March 9, 2016)**

2/23/16

3. Councilmember Sheperd requested Matt Malament provide the performance data for any 311 incoming calls for Code Enforcement.

3/29/16

The Department of Watershed Management provided a handout in response to the following requested items, for 3/29/16, to the City Utilities Committee. The handout is an attachment to the Minutes.

4. Requested items from the Department of Watershed Management Quarterly Report:
 - a. Councilmember Martin requested total cost for quarterly report documents, brochures, handouts, etc.
 - b. Councilmember Martin requested information regarding who purchased the previously used Tunnel Boring Machines and what transactions took place to release them from the City.
 - c. Councilmember Wan requested a list of what the book value of assets were.
 - d. Councilmember Shook requested the PMT expenditures be separated into Water

Reservoir Projects and Sanitary Sewer Support Work.

- e. Councilmember Dickens requested the Department provide metrics for returning streets to complete operation after completed projects/work.
- f. Councilmember Adrean requested a Bill Dispute Analysis (should reflect Council Districts, inactive/active accounts, multi-family units, etc.)
- g. Councilmember Martin requested how many parcels of land the City owns in the Peoplestown.

4/26/16

5. Councilmember Wan asked Commissioner Mendoza to provide a list of sidewalk repairs to include the dollar amounts. **(The Department provided Sidewalk Maintenance and Repair Projects data - addresses, Council Districts, description, status, etc. This report did not include the dollar amounts.)**

5/10/16

6. Requested items from the Department of Public Works Quarterly Report:
 - a. Councilmember Wan requested the budget associated with *Positions on hold* and *Vacant Positions identified to be abolished* (p. 3)
 - b. Councilmember Wan requested Commissioner Mendoza review contributing factors to the hiring process. Commissioner will meet with Commissioner Yancy and report back to Committee.
 - c. Councilmember Wan requested updating the *Recycling Data* tonnage to include CHARM statistics (pp. 13-15)
 - d. Councilmember Wan requested the proposed FY17 savings from *Managed Competition of Parts Management* (p. 25)
 - e. Councilmember Sheperd requested the Department provide how many tires the City and CHARM are collecting on an annual basis **(the Department will include in their next Quarterly Report)**
 - f. Councilmember Martin requested how much funding the Department receives from the State of Georgia.
 - g. Councilmember Dickens requested a map depicting illegal tire dumping locations (Should include type of location - park, abandoned subdivision, etc.).
7. Councilmember Shook requested the Department of Watershed Management provide what percentage of MOST revenue will be allocated to drinking water and stormwater. What are the program's criteria/priorities (16-O-1208)?
8. Councilmember Shook requested the Department of Watershed Management provide their in-house ability for plumbing services.

9. Requested items from 16-R-3533 (Consent Order with Environmental Protection Division):

- a. Councilmember Wan requested the Department of Watershed Management provide data reflecting the itemized amount per event?
- b. Councilmember Shook requested the Department provide the total gallons of pollution released.

M. COMMENTS FROM THE PUBLIC (2 MINUTES)

1. Bro Muhammed

N. ADJOURNMENT

**THE DEPARTMENT OF WATERSHED MANAGEMENT'S RESPONSES TO
CITY UTILITIES COMMITTEE
MARCH 29, 2016 REQUESTED ITEMS**

REQUESTED ITEM #4a

Request by Councilmember Martin: Total cost for quarterly report documents, brochures, handouts, etc.

Response: The Department of Watershed Management uses internal resources to print the quarterly reports. The cost for printing the brochures/handouts provided at the March 29, 2016 Quarterly Presentation were \$1,250.00 for the Green Infrastructure Strategic Action Plan and \$1,000.00 for the Proctor Creek Action Plan.

REQUESTED ITEM #4b

Request by Councilmember Martin: Dollar amount, participants and dollar amount received per participant for the PMT Minority Participant Level of 41.3%.

Response: Currently, the PMT expenditures paid to African American Business Enterprise ("AABE"), Female Business Enterprise ("FBE") and Asian Business Enterprise ("ABE") participants under the contract is approximately \$36.4. The breakdown is as follows:

AABE - \$28.6M or 32.5%

FBE - \$4.1M or 4.7%

ABE - \$3.6M or 4.1%

REQUESTED ITEM #4c

Request by Councilmember Martin: Information regarding who purchased the previously used Tunnel Boring Machines and what transactions took place to release them from the City.

Response: In the past, the Tunnel Boring Machines used for tunnel projects were purchased by the contractors not the City; therefore, no transactions occurred to transfer ownership of the machines.

REQUESTED ITEM #4d

Request by Councilmember Adrean: Information related to the capacity area needs.

Response: The Department will provide responsive information in the report to CUC, which was requested pursuant to Resolution No. 16-R-3258.

REQUESTED ITEM #4e

Request by Councilmember Wan: List of what the book value of assets were.

Response: Information provided in April 26, 2016 Quarterly Presentation at pages 20-21.

REQUESTED ITEM #4f

Request by Councilmember Shook: The PMT expenditures be separated into Water Reservoir Projects and Sanitary Sewer Support Work.

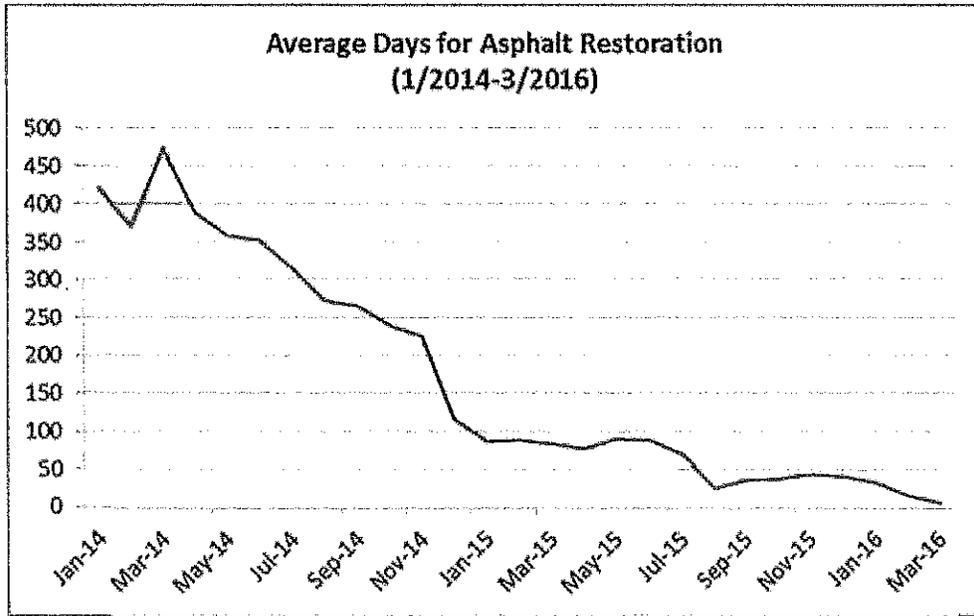
Response: Currently, approximately \$4.0M-\$4.2M has been expended on the PMT contract for the Water Supply Program and approximately \$84M has been expended on the Base Program.

REQUESTED ITEM #4g

Request by Councilmember Dickens: Provide metrics for returning streets to complete operation after completed projects/work.

Response:

Month	Average Days for Asphalt Restoration
Jan-14	420
Feb-14	372
Mar-14	473
Apr-14	389
May-14	359
Jun-14	352
Jul-14	315
Aug-14	271
Sep-14	265
Oct-14	240
Nov-14	226
Dec-14	116
Jan-15	86
Feb-15	88
Mar-15	83
Apr-15	76
May-15	89
Jun-15	88
Jul-15	69
Aug-15	26
Sep-15	37
Oct-15	39
Nov-15	44
Dec-15	41
Jan-16	33
Feb-16	17
Mar-16	6



According to Hansen, from 1/2015 to 3/2016, the average timeframe for completed asphalt restoration work orders (1,045 total work orders) was 55 calendar days (39 work days). The restoration timeframe has steadily improved since 2014 (see chart and graph above). Items that impact the time horizon include:

- weather (must have dry atmospheric and ground conditions to facilitate this effort);
- raw material supplier readiness;
- special regulatory specifications/considerations;
- other utilities (electrical, phone, gas, etc.) securing their infrastructure;
- higher priority repair efforts (actual water, sewer, and storm line repairs); and
- weekends and holidays.

REQUESTED ITEM #4h

Request by Councilmember Adrean: A Bill Dispute Analysis (should reflect Council Districts, inactive/active accounts, multi-family units, etc.).

Response: The table below was provided to CUC on April 16, 2016, and reflects bill disputes as of March 2016:

Council District	Total Disputed Balances		Residential Disputes	
1. Carla Smith	\$100,415.07	1%	139	7%
2. Kwanza Hall	\$164,137.19	2%	33	2%
3. Ivory Lee Young	\$1,100,771.77	16%	105	5%
4. Clea Winslow	\$1,049,511.73	15%	122	6%
5. Natalyn Archibong	\$85,137.39	1%	141	7%
6. Alex Wan	\$206,475.93	3%	105	5%

7. Howard Shook	\$312,636.55	5%	103	5%
8. Yolanda Adrean	\$60,115.67	1%	143	7%
9. Felicia Moore	\$383,391.62	6%	111	5%
10. C.T. Martin	\$1,189,805.53	17%	161	8%
11. Keisha Bottoms	\$945,411.70	14%	181	9%
12. Joyce Shepard	\$1,007,389.24	15%	135	7%
Outside City	\$278,222.84	4%	581	28%
Subtotal	\$6,883,422.23		2,060	
FY 15 W&S Revenues / FY 15 Residential Customers	\$435.12 million		139,752	
% of Total	1.58%		1.47%	

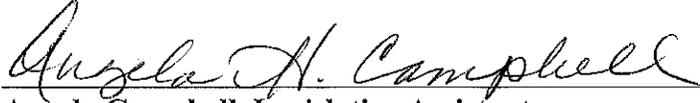
REQUESTED ITEM #4i

Request by Councilmember Martin: How many parcels of land the City owns in the Peopletown.

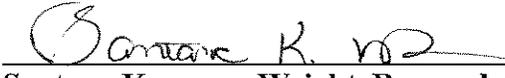
Response: Information provided in April 26, 2016 Quarterly Presentation at page 35.

There being no further business to come before the City Utilities Committee the meeting was adjourned at 10:59 AM

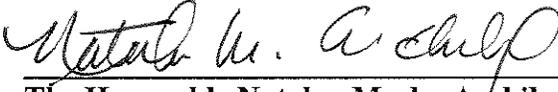
Respectfully submitted:



Angela Campbell, Legislative Assistant



Santana Kempson Wright, Research & Policy Analyst



The Honorable Natalyn Mosby Archibong, Chair