

**A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN APPROPRIATE SPECIAL PROCUREMENT AGREEMENT, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, TO BE DESIGNATED AS FC-7364, WITH PUBLIC SAFETY SYSTEMS INC., (“PSSI”), FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE INCIDENT CRIME INFORMATION SYSTEM (“ICIS”), ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000), ALL COSTS SHALL BE CHARGED TO AND PAID FROM THE STATE RICO TRUST FUND 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)**

**Workflow List:**

George Turner	Completed	05/14/2014 5:30 PM
Finance	Completed	05/15/2014 8:19 AM
Amber Robinson	Completed	05/15/2014 2:51 PM
Information Technology	Completed	05/15/2014 4:02 PM
Procurement	Completed	05/16/2014 2:08 PM
Adam Smith	Completed	05/16/2014 2:21 PM
Mayor's Office	Completed	05/16/2014 2:30 PM
Office of Research and Policy Analysis	Completed	05/20/2014 11:22 AM
Finance/Executive Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action	
<i>See Authentication Page Attachment</i>	

**A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN APPROPRIATE SPECIAL PROCUREMENT AGREEMENT, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, TO BE DESIGNATED AS FC-7364, WITH PUBLIC SAFETY SYSTEMS INC., (“PSSI”), FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE INCIDENT CRIME INFORMATION SYSTEM (“ICIS”), ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000), ALL COSTS SHALL BE CHARGED TO AND PAID FROM THE STATE RICO TRUST FUND 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999)); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)**

WHEREAS, the Atlanta Police Department (“Department”) keeps records of crimes using a system called the Incident Crime Information System (“ICIS”); and

WHEREAS, electronic record keeping systems such as ICIS require periodic upgrades in order to function rapidly and smoothly with upgraded operating systems and other new hardware and software; and

WHEREAS, the Department has determined that its ICIS system is due for upgrades, and desires to purchase the necessary licenses, training, and related hardware and software needed for the upgrades; and

WHEREAS, Public Safety Systems Incorporated (“PSSI”) is the Department’s provider of the ICIS system, and has proprietary rights over the ICIS system and the potential licenses and related hardware and software for upgrades; and

WHEREAS, the Chief Procurement Officer has determined that the purchase from PSSI of licenses and related hardware and software for the desired ICIS upgrades is a Special Procurement as defined in Atlanta City Code Section 2-1191 and under these circumstances an appropriate special procurement for these services; and

WHEREAS, the Chief of Police, the Chief Procurement Officer, and the Chief Information Officer recommend the execution of Special Procurement FC-7364 with PSSI, for licenses and related hardware and software for the desired ICIS upgrades, on behalf of the Atlanta Police Department, in an amount not to exceed three hundred thousand dollars (\$300,000); and

WHEREAS, the term of FC-7364 shall be for six months, beginning when the agreement is fully executed.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF

ATLANTA, GEORGIA, that the Mayor, or his designee, is authorized to execute Special Procurement FC-7364 with PSSI, pursuant to Atlanta City Code Section 2-1191.1, for licenses and related hardware and software for ICIS upgrades, on behalf of the Atlanta Police Department, in an amount not to exceed three hundred thousand dollars, (\$300,000); all costs will be charged to and paid by the State RICO Trust Fund 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999)); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS).

BE IT FURTHER RESOLVED, that the term of FC-7364 shall be for six months, beginning when the agreement is fully executed.

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare an appropriate purchase order.

BE IT FINALLY RESOLVED that the purchase order will not become binding upon the City and the City shall incur no obligation or liability until it has been approved by the Chief Procurement Officer.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 9 May 2014

Anticipated Committee Meeting Date(s): 27 - 28 May 2014

Anticipated Full Council Date: 2 June 2014

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature]

Chief Information Officer Signature (for IT Procurements): Michael [Signature]

Chief Procurement Officer Signature: [Signature]

JD

**CAPTION**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN APPROPRIATE SPECIAL PROCUREMENT AGREEMENT, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, TO BE DESIGNATED AS FC-7364, WITH PUBLIC SAFETY SYSTEMS INC., ("PSSI"), FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE INCIDENT CRIME INFORMATION SYSTEM ("ICIS"), ON BEHALF OF THE ATLANTA POLICE DEPARTMENT ("DEPARTMENT"), IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000), ALL COSTS SHALL BE CHARGED TO AND PAID FROM THE STATE RICO TRUST FUND 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999)); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ (date)

Received by LC from CPO: \_\_\_\_\_ (date)

Received by Mayor's Office: Jamice Drel 5/7/14 (date)

Reviewed by: [Signature] (date)

Submitted to Council: \_\_\_\_\_ (date)

Attachment: resolution PSSI special procurement (14-R-3666 : resolution to enter into special procurement with PSSI)

**A RESOLUTION**

**BY FINANCE/EXECUTIVE COMMITTEE**

**A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN APPROPRIATE SPECIAL PROCUREMENT AGREEMENT, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, TO BE DESIGNATED AS FC-7364, WITH PUBLIC SAFETY SYSTEMS INC., (“PSSI”), FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE INCIDENT CRIME INFORMATION SYSTEM (“ICIS”), ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000), ALL COSTS SHALL BE CHARGED TO AND PAID FROM THE STATE RICO TRUST FUND 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999)); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)**

**WHEREAS**, the Atlanta Police Department (“Department”) keeps records of crimes using a system called the Incident Crime Information System (“ICIS”); and

**WHEREAS**, electronic record keeping systems such as ICIS require periodic upgrades in order to function rapidly and smoothly with upgraded operating systems and other new hardware and software; and

**WHEREAS**, the Department has determined that its ICIS system is due for upgrades, and desires to purchase the necessary licenses, training, and related hardware and software needed for the upgrades; and

**WHEREAS**, Public Safety Systems Incorporated (“PSSI”) is the Department’s provider of the ICIS system, and has proprietary rights over the ICIS system and the potential licenses and related hardware and software for upgrades; and

**WHEREAS**, the Chief Procurement Officer has determined that the purchase from PSSI of licenses and related hardware and software for the desired ICIS upgrades is a Special Procurement as defined in Atlanta City Code Section 2-1191 and under these circumstances an appropriate special procurement for these services; and

**WHEREAS**, the Chief of Police, the Chief Procurement Officer, and the Chief Information Officer recommend the execution of Special Procurement FC-7364 with PSSI, for licenses and related hardware and software for the desired ICIS upgrades, on behalf of the Atlanta Police Department, in an amount not to exceed three hundred thousand dollars (\$300,000); and

**WHEREAS**, the term of FC-7364 shall be for six months, beginning when the agreement is fully executed.

**NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,** that the Mayor, or his designee, is authorized to execute Special Procurement FC-7364 with PSSI, pursuant to Atlanta City Code Section 2-1191.1, for licenses and related hardware and software for ICIS upgrades, on behalf of the Atlanta Police Department, in an amount not to exceed three hundred thousand dollars, (\$300,000); all costs will be charged to and paid by the State RICO Trust Fund 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS).

**BE IT FURTHER RESOLVED,** that the term of FC-7364 shall be for six months, beginning when the agreement is fully executed.

**BE IT FURTHER RESOLVED,** that the Chief Procurement Officer is directed to prepare an appropriate purchase order.

**BE IT FINALLY RESOLVED** that the purchase order will not become binding upon the City and the City shall incur no obligation or liability until it has been approved by the Chief Procurement Officer.

**Legislative White Paper**

Committee of Purview: Finance/Executive

Caption: A RESOLUTION

BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN APPROPRIATE SPECIAL PROCUREMENT AGREEMENT, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, TO BE DESIGNATED AS FC-7364, WITH PUBLIC SAFETY SYSTEMS INC., (“PSSI”), FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE INCIDENT CRIME INFORMATION SYSTEM (“ICIS”), ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000), ALL COSTS SHALL BE CHARGED TO AND PAID FROM THE STATE RICO TRUST FUND 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)

**Council Meeting Date:** 5 May 2014

**Legislation Title:** Resolution to enter into special-procurement agreement FC-7364, with PSSI for ICIS upgrades.

**Requesting Dept.:** Police

**Contract Type:** Special Procurement

**Source Selection:** Special Procurement

**Bids/Proposals Due:** N/A

**Invitations Issued:** N/A

**Number of Bids/  
Proposals Received:** N/A

**Bidders/Proponents:** N/A

**Background:** Atlanta Police Foundation needs to upgrade its Incident Crime Information Systems (“ICIS”) so it can continue to operate with upgraded operating systems and integrated software. PSSI has proprietary rights over the current ICIS system.

Attachment: resolution PSSI special procurement (14-R-3666 : resolution to enter into special procurement with PSSI)

**Fund Account Center:** State RICO Trust Fund 7701 (TRUST FUND); 240101 (APD CHIEF OF POLICE); 5316001 (EQUIPMENT (\$1,000-4,999); 1320000 (CHIEF EXECUTIVE); 600369 (PROJECT: STATE-RICO); 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST PROJECTS)

**Source of Funds:** State RICO trust fund

**Fiscal Impact:** \$300,000

**Term of Contract:** N/A

**Method of Cost Recovery:** State RICO

**Approvals:**  
DOF:  
DOL:

**Prepared By:** Investigator Kurt Braunsroth

**Contact Number:** 404-546-4266

Attachment: resolution PSSI special procurement (14-R-3666 : resolution to enter into special procurement with PSSI)



## CITY OF ATLANTA

Kasim Reed  
Mayor

SUITE 1900  
55 TRINITY AVENUE, SW  
ATLANTA, GA 30303  
(404) 330-6204 Fax: (404) 658-7705  
Internet Home Page: [www.atlantaga.gov](http://www.atlantaga.gov)

DEPARTMENT OF PROCUREMENT  
Adam L. Smith, Esq. CPPO, CPPB, CPPM, CPP  
Chief Procurement Officer  
[asmith@atlantaga.gov](mailto:asmith@atlantaga.gov)

April 7, 2014, 2014

### PROCUREMENT CODE SECTION 2-1191.1 SPECIAL PROCUREMENT DESIGNATION FC- 7364

Pursuant to Atlanta City Code Section 2-1191.1, the Chief Procurement Officer may initiate a procurement above the small purchase amount specified in Section 2-1190 where he determines that an unusual or unique situation exists that make the application of all requirements of competitive sealed bidding or competitive sealed proposals contrary to the public interest. Such procurement does not technically qualify as sole source procurement under Code Section 2-1191. Any special procurement under this Section is conducted with such competition as practicable under the circumstances. The Chief Procurement Officer in the contract file shall include a written determination of the basis for the procurement and for the selection of the particular contractor.

The Atlanta Police Department (“APD”) is in need of upgrades to its Records Management System (“RMS”) by Public Safety Systems, Incorporated (“PSSI”).

Given the information provided from APD regarding the services stipulated herein pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances, Special Procurement, and my findings are the following:

1. PSSI has upgraded ICIS to a new operating system, MTX, and will no longer support the current version of ICIS;
2. ICIS RMS has become a mainstay component for the Police Department's Crime Analysis capabilities as well as the source for all other crime data driven utilities;
3. ICIS is the RMS used by all members of APD; and
4. this designation shall authorize procurements for a not-to-exceed amount of Three Hundred Thousand Dollars (\$300,000.00). Any requests in excess of One Hundred Thousand Dollars (\$100,000.00) shall not be authorized per this designation and will require legislative approval by City Council.

Attachment: special procurement FC7364 approval form (14-R-3666 : resolution to enter into special procurement with PSSI)

I, Adam L. Smith, by the authority vested in me pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances, do hereby approve, direct and authorize the special procurement for professional services to be provided on an as needed basis.

---

Adam L. Smith

Attachment: special procurement FC7364 approval form (14-R-3666 : resolution to enter into special procurement with PSSI)



## CITY OF ATLANTA

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Mayor

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DEPARTMENT OF PROCUREMENT  
Adam L. Smith, Esq. CPPO, CPPB, CPPM, CPP  
Chief Procurement Officer  
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April 7, 2014

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The Atlanta Police Department ("APD") is in need of upgrades to its Records Management System ("RMS") by Public Safety Systems, Incorporated ("PSSI").

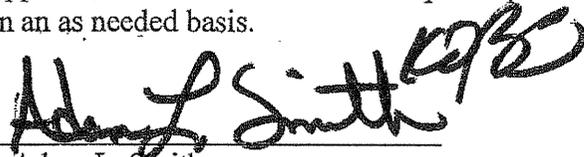
Given the information provided from APD regarding the services stipulated herein pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances, Special Procurement, and my findings are the following:

1. PSSI is no longer able to support the current version of ICIS. The current version of the ICIS system is outdated due to Microsoft ceasing support of Windows XP. Current user of the ICIS system must procure additional upgrades and installation of new hardware systems, in order to utilize the new operating system referred to as MTX,
2. PSSI manages the RMS used by all members of APD and currently has proprietorship over the system ICIS that is used by the APD, in order to, manage all crime records needed by the agency;
3. the term for completion of upgrades and installation of new hardware and software shall be for six (6) months; and
4. this designation shall authorize procurements for a not-to-exceed amount of Three Hundred Thousand Dollars (\$300,000.00).

Attachment: FC7364 approval signed by Mr. Smith (14-R-3666 : resolution to enter into special procurement with PSSI)

FC-7364, Special Procurement for PSSI Upgrades to RMS  
April 7, 2014  
Page 2

I, Adam L. Smith, by the authority vested in me pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances, do hereby approve, direct and authorize the special procurement for professional services to be provided on an as needed basis.

  
Adam L. Smith

Attachment: FC7364 approval signed by Mr. Smith (14-R-3666 : resolution to enter into special procurement with PSSI)

 <b>PSSI</b> Public Safety Systems Incorporated	
Prepared for:	City of Atlanta, GA
Prepared by:	ELK
Quote #:	ATLA-13-200.1
Date:	March 5, 2014
<b>Total Integrated System Cost</b>	
ICIS RMS Total	\$ 207,500.00
RESPONSE/MOBILE TOTAL	\$ 92,500.00
<b>System Quotation Total</b>	<b>\$ 300,000.00</b>

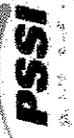
Quotation is valid for 120 days



P.O. Box 227000, Dallas, TX 75227

## ICIS™ Police Records Management System

Quantity	Description	Each	Total Price
<b>ICIS™ MTX System Application (Application License)</b>			
0	Tier I License (<=10 Client Licenses)	\$ 50,000.00	\$ -
0	Tier II License (11-50 Client Licenses)	\$ 85,000.00	\$ -
0	Tier III License (51-150 Client Licenses)	\$ 125,000.00	\$ -
1	Tier IV License (> 150 Client Licenses)	\$ 200,000.00	\$ 200,000.00
	<b>PSSI User Group Discount</b>	\$	\$ (60,000.00)
	<b>ICIS™ 2.9 Migration Discount</b>	\$	\$ (60,000.00)
1	ICIS™ MTX RMS User Training-per session	\$ 4,500.00	\$ 4,500.00
1	Project Management / Installation Support	\$ 7,500.00	\$ 7,500.00
<b>ICIS™ MTX Full Application Software Subtotal</b>			
<b>\$ 92,000.00</b>			
<b>ICIS-MTX Training Module</b>			
- Provide Training system upgrade to include extension per mutually agreeable design (Quote is provided based on submitted functional requirements and is being quoted as a ROM on an 'as understood' basis. (A 'not to exceed' cost is also being provided which includes an estimation of additional work that may be required upon a formal design review.) (PSSI will provide the City a formalized design outline upon receipt from the City of a formal intent to proceed)			
1	ICIS Law Enforcement RMS Software Modifications- Training Subsystem Devel	\$ 47,500.00	\$ 47,500.00
1	Additional 'Not to exceed' custom modifications	\$ 10,000.00	\$ 10,000.00
<b>ICIS-MTX Personnel Module</b>			
- Provide Personnel system upgrade to include extension per mutually agreeable design (Quote is provided based on submitted functional requirements and is being quoted as a ROM on an 'as understood' basis.)			
1	ICIS Law Enforcement RMS Software Modifications- Personnel Subsystem Devel	\$ 32,000.00	\$ 32,000.00
1	Additional 'Not to exceed' custom modifications	\$ 10,000.00	\$ 10,000.00
80	Custom Software Modifications (per hour development cost)	\$ 200.00	\$ 16,000.00
<b>ICIS™ MTX Custom Software Modifications Software Subtotal</b>			
<b>\$ 116,000.00</b>			
<b>ICIS™ TOTAL</b>			
<b>\$ 207,500.00</b>			

 <b>PSSI Mobile Data and Field Reporting Applications</b>			
Quantity	Description	Each	Total Price
0	RESPONSE™ Mobile Data Computers Interface Software *TCP/IP Communications (25 Unit License) ***Communication with PSSI RESPONSE CAD System	\$ 45,000.00	\$ -
0	Upgrade 25 Users	\$ 10,000.00	\$ -
0	Upgrade 75 Users	\$ 25,000.00	\$ -
0	Upgrade 100 Users	\$ 30,000.00	\$ -
1	Upgrade 200 Users <u>Base Application operates over IP Network</u>	\$ 60,000.00	\$ 60,000.00
0	Project Management/Installation/Training  User Group Discount Additional Courtesy Discount	\$ 17,500.00	\$ (18,000.00) \$ (12,000.00)
Application Software Subtotal			\$ 30,000.00
 <b>PSSI Mobile &amp; Field Reporting Client Software</b>			
Quantity	Description	Each	Total Price
UNLMTD	RESPONSE IN-Field™ Police CAD Client Software RESPONSE IN-Field™ Police CAD Client Licenses	\$ -	\$ -
UNLMTD	ICIS IN-Form™ Field Reporting Client Software ICIS IN-Form™ Field Reporting Client Licenses	\$ -	\$ -
0	Public Safety Systems, Inc. Mobile Mapping Client Software*	\$ 500.00	\$ -
UNLMTD	Public Safety Systems, Inc. Mobile AVL Client Application*	\$ 400.00	\$ -
1	Custom Incident Entry/Review Form	\$ 25,000.00	\$ 25,000.00
1	Custom Incident ICIS Crystal Report	\$ 2,000.00	\$ 2,000.00
1	Custom Traffic Entry/Review Form	\$ 30,000.00	\$ 30,000.00
1	Custom Traffic ICIS Crystal Report	\$ 5,500.00	\$ 5,500.00
RESPONSE IN-Field™ Police CAD Client Subtotal			\$ 62,500.00
Total Mobile Base System Price			\$ 92,500.00
<p>* NOTE: Mobile Mapping Client Software NOT included Current Mapping Client Software License quantities may NOT be exceeded</p> <p>PSSI Software does not include any communication hardware (aircards, radio modems, etc.), mobile hardware (laptops, ruggedized laptops, etc.), mounting hardware or installation of these products.</p>			

 <b>PSSI</b> Public Safety Systems Incorporated	
<b>Maintenance and Optional Items---BUDGETARY</b>	
<b>RESPONSIBLE MAINTENANCE COSTS (LIMITED TO ONE OPTION)</b>	
Additional Costs first year	\$ 15,000.00
2nd year -	\$ 16,750.00
3rd year -	\$ 16,540.00
4th year -	\$ 17,370.00
5th year -	\$ 18,240.00
<b>RESPONSIBLE MAINTENANCE COSTS-CUSTOMER/NEW FOODS</b>	
Additional Costs first year	\$ 5,500.00
2nd year -	\$ 5,775.00
3rd year -	\$ 6,095.00
4th year -	\$ 6,370.00
5th year -	\$ 6,700.00