

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO APPROPRIATE CONTRACTUAL AGREEMENTS AND DOCUMENTS WITH BANC OF AMERICA PUBLIC CAPITAL CORP, ON BEHALF OF THE CITY OF ATLANTA, TO FINANCE THE PRODUCTS AND SERVICES AGREEMENTS WITH ADCAP NETWORK SYSTEMS, INCORPORATED THAT ARE REQUIRED FOR THE CITY OF ATLANTA'S ATLANTAONE NETWORK REFRESH PROJECT, FOR A TERM OF FIVE (5) YEARS IN AN AMOUNT NOT TO EXCEED FIVE MILLION, NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$5,900,000.00), SUBJECT TO ACCRUED INTEREST AT A RATE NOT TO EXCEED ZERO PERCENT (0.00%) AND A TWELVE (12) MONTH DEFERMENT OF THE FIRST ANNUAL REPAYMENT; AND ALSO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN ELECTRONIC DEBIT TRANSACTION AUTHORIZATION TO FACILITATE REPAYMENT OF SAID LOAN AGREEMENTS; ALL CONTRACTED REPAYMENTS TO BE CHARGED TO AND PAID FROM THE FUNDING NUMBERS LISTED HEREIN; AND FOR OTHER PURPOSES.

Workflow List:

Susan Garrett	Completed	04/21/2014 2:24 PM
Information Technology	Completed	04/21/2014 2:30 PM
Michael Dogan	Completed	04/21/2014 2:34 PM
Finance	Completed	04/21/2014 4:23 PM
Mayor's Office	Completed	05/02/2014 5:42 PM
Office of Research and Policy Analysis	Completed	05/07/2014 11:49 AM
Finance/Executive Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO APPROPRIATE CONTRACTUAL AGREEMENTS AND DOCUMENTS WITH BANC OF AMERICA PUBLIC CAPITAL CORP, ON BEHALF OF THE CITY OF ATLANTA, TO FINANCE THE PRODUCTS AND SERVICES AGREEMENTS WITH ADCAP NETWORK SYSTEMS, INCORPORATED THAT ARE REQUIRED FOR THE CITY OF ATLANTA'S ATLANTAONE NETWORK REFRESH PROJECT, FOR A TERM OF FIVE (5) YEARS IN AN AMOUNT NOT TO EXCEED FIVE MILLION, NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$5,900,000.00), SUBJECT TO ACCRUED INTEREST AT A RATE NOT TO EXCEED ZERO PERCENT (0.00%) AND A TWELVE (12) MONTH DEFERMENT OF THE FIRST ANNUAL REPAYMENT; AND ALSO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN ELECTRONIC DEBIT TRANSACTION AUTHORIZATION TO FACILITATE REPAYMENT OF SAID LOAN AGREEMENTS; ALL CONTRACTED REPAYMENTS TO BE CHARGED TO AND PAID FROM THE FUNDING NUMBERS LISTED HEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") network infrastructure underwent a system-wide assessment in 2013 in order to begin the initial steps in the City's Atlanta One Network Environment initiative ("AtlantaONE"); and

WHEREAS, Adcap Network Systems, Incorporated ("Adcap") performed the network assessment, with the primary goal being to pinpoint end-of-life equipment and end-of-support services that could place the City at risk of network failure; and

WHEREAS, Adcap's assessment found that more than seventy (70) percent of the City's network has been deemed End-Of-Life ("EoL") or End-Of-Support ("EoS") by the manufacturer due to the age of the equipment; and

WHEREAS, the goal of the AtlantaONE Network Refresh project is to address these issues by replacing the aging equipment, while redesigning the infrastructure to improve network stability, management, and support; and

WHEREAS, Adcap has the capability to provide the City with the products and services required for the AtlantaONE Network Refresh project with cooperative purchasing agreements that will be financed via Lease Schedule Number 500-3139955-000 To Master Equipment Lease/Purchase Agreement Number 3135775 with Banc Of America Public Capital Corp ("BAPCC"); and

WHEREAS, the Department of Finance and the Department of Information Technology determined that it is in the City's best interest to finance the AtlantaONE Network Refresh project through BAPCC for a term of five (5) years in an amount not to exceed Five Million, Nine Hundred Thousand Dollars And No Cents (\$5,900,000.00), subject to accrued interest at a rate not to exceed zero percent (0.00%), and a twelve (12) month deferment of the first annual repayment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor or his designee be authorized to enter into appropriate contractual

agreements and documents with BAPCC to finance the AtlantaONE Network Refresh project's cooperative purchasing agreements with Adcap.

BE IT FURTHER RESOLVED, that said BAPCC finance agreement will have a term of five (5) years, an interest rate not to exceed zero percent (0.00%), a twelve (12) month deferment of the first annual repayment, and a loan total in an amount not to exceed Five Million, Nine Hundred Thousand Dollars and No Cents (\$5,900,000.00).

BE IT FURTHER RESOLVED, per the BAPCC finance agreement Payment Schedule, attached hereto as Exhibit 1, said finance terms will require the City to make five (5) annual payments in an amount not to exceed One Million, one Hundred eighty Thousand Dollars And No Cents (\$1,180,000.00) per year, beginning twelve (12) months after the Commencement Date, as agreed upon by the City ("the Lessee") and BAPCC ("the Lessor").

BE IT FURTHER RESOLVED, that the Mayor or his designee be also authorized to execute an electronic debit transaction authorization to facilitate repayment of said loan agreements.

BE IT FURTHER RESOLVED, that all contracted Principal and Interest repayments shall be charged to and paid from the following Fund, Department Organization, Account, and Function Activity ("FDOA") sources and for other purposes:

CoA Dept/ Division	Fund #	Department Organization #	Account #	Function Activity #
TBD. (Funding Source = Capital Fund)				

BE IT FURTHER RESOLVED, that the Chief Financial Officer or his designee, in consultation with the City Attorney, be hereby directed to prepare the appropriate contractual agreements and documents for execution by the Mayor or his designee.

BE IT FINALLY RESOLVED, that said contractual agreements and documents with BAPCC will not become binding upon the City, and the City will incur no obligation or liability under it until such agreements and documents are approved by the City Attorney or her designee as to form, executed by the Mayor or his designee, attested to by the Municipal Clerk, and delivered to the contracting parties.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L, BYRD

Dept.'s Legislative Liaison: Kieva Morrison

Contact Number: 404-546-7753

Originating Department: Department of Information Technology

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: Friday, April 11, 2014

Anticipated Committee Meeting Date(s): Wednesday, April 30, 2014

Anticipated Full Council Date: Monday, May 5, 2014

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature]

Chief Information Officer Signature (for IT Procurements): N/A - signed Commissioner line

Chief Procurement Officer Signature: N/A

CAPTION

A RESOLUTION

BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO APPROPRIATE CONTRACTUAL AGREEMENTS AND DOCUMENTS WITH BANC OF AMERICA PUBLIC CAPITAL CORP, ON BEHALF OF THE CITY OF ATLANTA, TO FINANCE THE PRODUCTS AND SERVICES AGREEMENTS WITH ADCAP NETWORK SYSTEMS, INCORPORATED THAT ARE REQUIRED FOR THE CITY OF ATLANTA'S ATLANTAONE NETWORK REFRESH PROJECT, FOR A TERM OF FIVE (5) YEARS IN AN AMOUNT NOT TO EXCEED FIVE MILLION, NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$5,900,000.00), SUBJECT TO ACCRUED INTEREST AT A RATE NOT TO EXCEED ZERO PERCENT (0.00%) AND A TWELVE (12) MONTH DEFERMENT OF THE FIRST ANNUAL REPAYMENT; AND ALSO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN ELECTRONIC DEBIT TRANSACTION AUTHORIZATION TO FACILITATE REPAYMENT OF SAID LOAN AGREEMENTS; ALL CONTRACTED REPAYMENTS TO BE CHARGED TO AND PAID FROM THE FUNDING NUMBERS LISTED HEREIN; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$5,900,000.00

Mayor's Staff Only

Received by CPO: _____ (date)

Received by LC from CPO: _____ (date)
[Signature]
(date)

Received by Mayor's Office: Candace Byrd 4/14/14 (date)

Reviewed by: _____ (date)

Submitted to Council: _____ (date)

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)

Part II: Legislative White Paper:

(This portion of the Legislative Request Form will be shared with City Council members and staff)

A. Committee of Purview: FINANCE/EXECUTIVE**Caption:**

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO APPROPRIATE CONTRACTUAL AGREEMENTS AND DOCUMENTS WITH BANC OF AMERICA PUBLIC CAPITAL CORP, ON BEHALF OF THE CITY OF ATLANTA, TO FINANCE THE PRODUCTS AND SERVICES AGREEMENTS WITH ADCAP NETWORK SYSTEMS, INCORPORATED THAT ARE REQUIRED FOR THE CITY OF ATLANTA'S ATLANTAONE NETWORK REFRESH PROJECT, FOR A TERM OF FIVE (5) YEARS IN AN AMOUNT NOT TO EXCEED FIVE MILLION, NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$5,900,000.00), SUBJECT TO ACCRUED INTEREST AT A RATE NOT TO EXCEED ZERO PERCENT (0.00%) AND A TWELVE (12) MONTH DEFERMENT OF THE FIRST ANNUAL REPAYMENT; AND ALSO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN ELECTRONIC DEBIT TRANSACTION AUTHORIZATION TO FACILITATE REPAYMENT OF SAID LOAN AGREEMENTS; ALL CONTRACTED REPAYMENTS TO BE CHARGED TO AND PAID FROM THE FUNDING NUMBERS LISTED HEREIN; AND FOR OTHER PURPOSES.

Council Meeting Date: Monday, May 5, 2014

Requesting Dept: Information Technology

FAC confirmed by: _____

B. To be completed by the department:**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

DIT would like Council to authorize the execution of appropriate contractual agreements and documents with BAPCC to finance the AtlantaONE Network Refresh project's cooperative purchasing agreements with Adcap.

Said BAPCC finance agreement will have a term of five (5) years, an interest rate not to exceed 0.00%, a twelve (12) month deferment of the first annual repayment, and a loan total in an amount not to exceed \$5,900,000.00.

Per the BAPCC finance agreement Payment Schedule, attached hereto as Exhibit 1, said finance terms will require the City to make five (5) annual payments in an amount not to exceed \$1,180,000.00 per year, beginning twelve (12) months after the Commencement Date, as agreed upon by the City ("the Lessee") and BAPCC ("the Lessor").

2. Please provide background information regarding this legislation.**Background / Justification**

The City of Atlanta ("City") network infrastructure underwent a system-wide assessment in 2013 in order to begin the initial steps in the City's Atlanta One Network Environment initiative ("AtlantaONE").

Adcap Network Systems, Incorporated ("Adcap") performed the network assessment, with the primary goal being to pinpoint end-of-life equipment and end-of-support services that could place the City at risk of network failure.

Adcap's assessment found that more than seventy (70) percent of the City's network has been deemed End-Of-Life ("EoL") or End-Of-Support ("EoS") by the manufacturer due to the age of the equipment.

The goal of the AtlantaONE project is to address these issues by replacing the aging equipment, while redesigning the infrastructure to improve network stability, management, and support.

Recommendation

The Department of Finance and the Department of Information Technology determined that it is in the City's best interest to finance the AtlantaONE Network Refresh project through BAPCC for a term of five (5) years in an amount not to exceed \$5,900,000.00, subject to accrued interest at a rate not to exceed zero percent (0.00%), and a twelve (12) month deferment of the first annual repayment.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
Professional Services - Financing.
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:** A term not to exceed five (5) years.

4. Fund Account: TBD. Funding source = Capital Fund.

5. Source of Funds: TBD. Funding source = Capital Fund.

6. Fiscal Impact: \$5,900,000.00

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Kieva Morrison, DIT Legislative Analyst

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<i>TBD.</i>				
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Attachment: BAPCC_legis_package_finance_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)

Exhibit 1

CITY OF ATLANTA, GA PAYMENT SCHEDULE

FINANCING INCENTIVE RATE PAYMENT SCHEDULE

PAYMENT NO.	PAYMENT DUE DATE	PAYMENT	INTEREST	PRINCIPAL	PURCHASE OPTION PRICE*
Commencement Date:	_____				
1 st Annual Payment	_____	1,180,000.00	0.00	1,180,000.00	5,900,000.00
2 nd Annual Payment	_____	1,180,000.00	0.00	1,180,000.00	4,720,000.00
3 rd Annual Payment	_____	1,180,000.00	0.00	1,180,000.00	3,540,000.00
4 th Annual Payment	_____	1,180,000.00	0.00	1,180,000.00	2,360,000.00
5 th Annual Payment	_____	1,180,000.00	0.00	1,180,000.00	1,180,000.00
Grand Totals		5,900,000.00	0.00	5,900,000.00	0.00

The original purchase price of the Equipment is \$5,900,000.00. Rental payments are payable annual in arrears of the period to which they relate, with the 1st Rental Payments due twelve (12) months from the Commencement Date. Rental payment due dates will be based on the Commencement Date, and established in Lessor's notification to Lessee of the Commencement Date.

The effective interest rate to Lessee is 0.00% after the financing incentive is taken into consideration. For IRS purposes the breakdown of principal and pre-paid interest is reflected below.

PAYMENT NO.	PAYMENT DUE DATE	PAYMENT	INTEREST	PRINCIPAL
1 st Annual Payment	_____	1,180,000.00	0.00	1,180,000.00
2 nd Annual Payment	_____	1,180,000.00	164,144.46	1,015,855.54
3 rd Annual Payment	_____	1,180,000.00	125,383.73	1,054,616.27
4 th Annual Payment	_____	1,180,000.00	85,144.06	1,094,855.94
5 th Annual Payment	_____	1,180,000.00	43,369.01	1,136,630.99
Grand Totals		5,900,000.00	418,041.26	5,481,958.74

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



**BANC OF AMERICA PUBLIC CAPITAL CORP
LEASE SCHEDULE**

MASTER EQUIPMENT LEASE-PURCHASE
AGREEMENT NO.: **3135775**

DATE OF MASTER EQUIPMENT
LEASE-PURCHASE AGREEMENT: **June 21, 2013**

LEASE SCHEDULE NO.: **500-3139955-000**

DATE OF LEASE SCHEDULE: **MARCH 26, 2014**

COMMENCEMENT DATE: **Date of funding, as confirmed by notice from Lessor to Lessee.**

FULL LEASE TERM: **5 Years From the Date of Lease Schedule.**

Rental payments are payable annual in arrears of the period to which they relate, with the 1st Rental Payments due twelve (12) months from the Commencement Date. Rental payment due dates will be based on the Commencement Date, and established in Lessor's notification to Lessee of the Commencement Date.

LESSEE: **CITY OF ATLANTA, GA**

1. DESCRIPTION OF THE EQUIPMENT:

<u>SUPPLIER</u>	<u>QUANTITY</u>	<u>DESCRIPTION OF UNITS OF EQUIPMENT</u>	<u>SERIAL NUMBERS* (IF AVAILABLE)</u>
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**See Preliminary Equipment Description attached hereto and made a part
hereof**

together with all accessories, attachments, substitutions and accessions.

2. EQUIPMENT LOCATION: Various locations through out the City as indicated in the COA – ONE Atlanta –ver11, Created on September 27, 2013.

* Lessee authorizes Lessor to insert serial numbers and additional description details of Equipment when determined by Lessor as provided in Section 16(g) of the Master Equipment Lease/Purchase Agreement.



3. The Rental Payments shall be made for the Equipment as follows:

DATE	PAYMENT	INTEREST	PRINCIPAL	PURCHASE OPTION PRICE*
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See Payment Schedule attached hereto and made a part hereof.

*THE PURCHASE PRICE OF THE EQUIPMENT IS \$5,900,000.00. CISCO CAPITAL WILL BE PROVIDING A FINANCING INCENTIVE OF \$418,041.26 RESULTING IN A FINANCE AMOUNT SHOWN IN THE APPLICABLE FORM 8038-G FOR FEDERAL INCOME TAX PURPOSES. THE DIFFERENCE BETWEEN THE PURCHASE PRICE OF THE SCHEDULE AND THE FINANCED AMOUNT IS THE ORIGINAL ISSUE DISCOUNT (OID), AS DEFINED IN SECTION 1288 OF THE CODE. THE OID PROVIDED BY CISCO CAPITAL WILL RESULT AN EFFECTIVE CUSTOMER RATE OF 0%. THE YIELD FOR THIS SCHEDULE FOR FEDERAL INCOME TAX PURPOSES IS 3.75%. SUCH ISSUE PRICE WILL BE STATED IN THE APPLICABLE FORM 8038-G. THE REFERENCE TO "INTEREST" IN SECTION 14 OF THE AGREEMENT SHALL INCLUDE THE FINANCING INCENTIVE (OID).

4. For purposes of this Lease, "State" means the State of **GEORGIA**.

5. Lessee's Fiscal Period extends from July to June .

6. The terms and provisions of the Master Equipment Lease/Purchase Agreement described above (other than to the extent that they relate solely to other Schedules or Equipment listed on other Schedules) are hereby incorporated into this Schedule by reference and made a part hereof.

7. Lessee hereby represents, warrants and covenants that its representations, warranties and covenants set forth in such Master Equipment Lease/Purchase Agreement (particularly Section 3 thereof) are true and correct as though made on the date of execution of this Lease Schedule.

CITY OF ATLANTA, GA,
as lessee

BANC OF AMERICA PUBLIC CAPITAL CORP
as lessor

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Counterpart No. 1 of 1 manually executed and serially numbered counterparts. To the extent that this Lease constitutes chattel paper (as defined in the Uniform Commercial Code), no security interest herein may be created through the transfer or possession of any Counterpart other than Counterpart No. 1.

* Assumes all Rental Payments and Additional Payments due on and prior to that date have been paid.

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Adcap Network Systems, Inc
10400 Old Alabama Rd Connector, Suite 100
Alpharetta, GA 30022

Main: 877-462-3227
Fax: 678-456-6756
Email: tmckinney@adcapnet.com
Web: www.adcapnet.com

We have prepared a quote for you

ONEAtlanta - CISCO

Quote #GA003594

Version 2

Atlanta, City of

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Prepared For
 Atlanta, City of
 Kelvin Brooks
 55 Trinity St
 Atlanta, GA 30303
 kdbrooks@AtlantaGa.Gov
 4043306110

Prepared By
 Todd Mckinney
 Phone: 678-537-6193
 Email: tmckinney@adcapnet.com

Inside Representative
 Greg Harris
 Phone: 678-537-6185
 Email: gharris@adcapnet.com

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Network Core Infrastructure					
Cisco	ISR4451-X-VSEC/K9	Cisco ISR 4451 UC Sec. Bundle, PVD4-64, UC and SEC License	2	\$10,296.00	\$20,592.00
Cisco	ISRWAAS-RTU-2500	ISRWAAS RTU for 2500 connections	2	\$0.00	\$0.00
Cisco	LIC-2500-VWAAS-AX	VWAAS 2500 Connections for AX	2	\$0.00	\$0.00
Cisco	MEM-4400-4G	4G DRAM (2G+2G) for Cisco ISR 4400	2	\$0.00	\$0.00
Cisco	MEM-4400-DP-2G	2G DRAM (1 DIMM) for Cisco ISR 4400 Data Plane	2	\$0.00	\$0.00
Cisco	MEM-FLASH-8G	8G Flash Memory for Cisco ISR 4400	2	\$0.00	\$0.00
Cisco	NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	6	\$0.00	\$0.00
Cisco	PWR-4450-AC	450W AC Power Supply for Cisco ISR 4450	2	\$0.00	\$0.00
Cisco	SISR4400UK9-310S	Cisco ISR 4451-X IOS XE UNIVERSAL	2	\$0.00	\$0.00
Cisco	SL-44-IPB-K9	IP Base License for Cisco ISR 4400 Series	2	\$0.00	\$0.00
Cisco	SL-44-SEC-K9	Security License for Cisco ISR 4400 Series	2	\$0.00	\$0.00
Cisco	SL-44-UC-K9	Unified Communication License for Cisco ISR 4400 Series	2	\$0.00	\$0.00
Cisco	SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	4	\$0.00	\$0.00
Cisco	VIRTUAL-WAAS	VWAAS software container for UCS-E	2	\$0.00	\$0.00
Cisco	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	4	\$0.00	\$0.00
Cisco	CON-SNTP-ISR41-X	SMARTNET 24X7X4 Cisco ISR 4451 UC Se	10	\$3,456.00	\$34,560.00
Cisco	FL-44-PERF-K9	Performance on Demand License for 4400 Series	2	\$858.00	\$1,716.00
Cisco	PVD4-64U128	PVD4 64-channel to 128-channel factory upgrade	2	\$1,372.80	\$2,745.60
Cisco	PWR-4450-AC/2	450W AC Power Supply (Secondary PS) for Cisco ISR 4450	2	\$343.20	\$686.40
Cisco	SL-44-AX-K9	AppX License for Cisco ISR 4400 Series	2	\$858.00	\$1,716.00
Cisco	N7K-C7009-B2S2E-R	Nexus7009 Bundle(Chassis,2xSUP2E,5xFAB2),No Power Supplies	2	\$48,048.00	\$96,096.00
Cisco	DCNM-N7K-K9-SBUN	DCNM for LAN Enterprise License for one Nexus 7000 Chassis	2	\$0.00	\$0.00
Cisco	DCNM-PAK	DCNM Advanced License Kit for Nexus and MDS switches	2	\$0.00	\$0.00
Cisco	N7K-ADV1K9-SBUN	Nexus 7000 Advanced LAN Enterprise License (VDC, CTS ONLY)	2	\$0.00	\$0.00
Cisco	N7K-C7009-FAB-2	Nexus 7000 - 9 Slot Chassis - 110Gbps/Slot Fabric Module	10	\$0.00	\$0.00
Cisco	N7K-EL21K9-SBUN	Nexus 7000 Enhanced Layer 2 License (FabricPath)	2	\$0.00	\$0.00
Cisco	N7K-LAN1K9-SBUN	Nexus 7000 LAN Enterprise License (L3 protocols)	2	\$0.00	\$0.00
Cisco	N7K-SUP2E	Nexus 7000 - Supervisor 2 Enhanced,Includes 8GB USB Flash	4	\$0.00	\$0.00
Cisco	N7K-TRS1K9-SBUN	Nexus 7000 Transport Services License	2	\$0.00	\$0.00
Cisco	N7K-USB-8GB	Nexus 7K USB Flash Memory - 8GB (Log Flash)	4	\$0.00	\$0.00
Cisco	CAB-AC-C6K-TWLK	Power Cord, 250Vac 16A, twist lock NEMA L6-20 plug, US	8	\$0.00	\$0.00
Cisco	CON-SNTP-N7K-C7009	SMARTNET 24X7X4 Nexus7009 Bundle(Cha	10	\$12,277.80	\$122,778.00
Cisco	N7K-AC-6.0KW	Nexus 7000 - 6.0KW AC Power Supply Module	4	\$2,574.00	\$10,296.00
Cisco	N7K-C7009-FD-MB	Nexus 7009 Front Door Kit	2	\$643.50	\$1,287.00
Cisco	N7K-F248XP-25E	Nexus 7000 F2-Series 48 Port 1/10G (SFP+) Enhanced	2	\$18,876.00	\$37,752.00

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Network Refresh Equipment/Network Core Infrastructure					
Cisco	N7K-SBUN-P1	Includes LAN, ADV, TRS, EL2, DCNM License - Promotion	2	\$21,450.00	\$42,900.00
Cisco	N7KS2K9-61	Cisco NX-OS Release 6.1 for SUP2	2	\$0.00	\$0.00
				Subtotal	\$373,125.00

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment/Datacenter Infrastructure					
Cisco	N2K-C2232PF-10GE	Nexus 2232PP with 16 FET (2 AC PS, 1 FAN (Std Airflow))	4	\$5,577.00	\$22,308.00
Cisco	FET-10G	10G Line Extender for FEX	64	\$0.00	\$0.00
Cisco	CAB-C13-CBN	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	8	\$0.00	\$0.00
Cisco	CON-SNTP-N2232F	SMARTNET 24X7X4 Nexus 2232PP with 16 FET	20	\$360.00	\$7,200.00
Cisco	N2K-C2248TF	Nexus 2248TP with 8 FET, choice of airflow/power	16	\$4,719.00	\$75,504.00
Cisco	FET-10G	10G Line Extender for FEX	128	\$0.00	\$0.00
Cisco	CAB-9K12A-NA	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America	32	\$0.00	\$0.00
Cisco	CON-SNTP-C2248TF	SMARTNET 24X7X4 Nexus 2248TP with 8 FET	80	\$0.00	\$0.00
Cisco	N2248TP-FA-BUN	Standard airflow pack: N2K-C2248TP-1GE, 2AC PS, 1Fan	16	\$0.00	\$0.00
Cisco	N5K-C5548UP-B-S32	N5548UP Storage Solutions Bundle, 32 port storage serv Licen	2	\$12,698.40	\$25,396.80
Cisco	DS-SFP-FC8G-SW	8 Gbps Fibre Channel SW SFP+, LC	16	\$0.00	\$0.00
Cisco	N55-32P-SSK9	Nexus 5500 Storage License, 32 Ports	2	\$0.00	\$0.00
Cisco	N55-DL2	Nexus 5548 Layer 2 Daughter Card	2	\$0.00	\$0.00
Cisco	N55-M-BLNK	Nexus 5500 Module Blank Cover	2	\$0.00	\$0.00
Cisco	N55-PAC-750W	Nexus 5500 PS, 750W, Front to Back Airflow	4	\$0.00	\$0.00
Cisco	N5548-ACC-KIT	Nexus 5548 Chassis Accessory Kit	2	\$0.00	\$0.00
Cisco	N5548P-FAN	Nexus 5548P Fan Module	4	\$0.00	\$0.00
Cisco	N5KUK9-513N1.1	Nexus 5000 Base OS Software Rel 5.1(3)N1(1)	2	\$0.00	\$0.00
Cisco	CAB-N5K6A-NA	Power Cord, 200/240V 6A North America	4	\$0.00	\$0.00
Cisco	CON-SNTP-C48UBS32	SMARTNET 24X7X4 N5548UP Storage Solutions Bundle, 32 por	10	\$3,846.60	\$38,466.00
Cisco	N7K-C7009-B2S2E-R	Nexus7009 Bundle(Chassis,2xSUP2E,5xFAB2),No Power Supplies	2	\$48,048.00	\$96,096.00
Cisco	DCNM-N7K-K9-SBUN	DCNM for LAN Enterprise License for one Nexus 7000 Chassis	2	\$0.00	\$0.00
Cisco	DCNM-PAK	DCNM Advanced License Kit for Nexus and MDS switches	2	\$0.00	\$0.00
Cisco	DCNM-SANN7KK9-SBUN	DCNM for SAN Advanced Edition for Nexus 7000	2	\$0.00	\$0.00
Cisco	N7K-ADV1K9-SBUN	Nexus 7000 Advanced LAN Enterprise License (VDC, CTS ONLY)	2	\$0.00	\$0.00
Cisco	N7K-C7009-FAB-2	Nexus 7000 - 9 Slot Chassis - 110Gbps/Slot Fabric Module	10	\$0.00	\$0.00
Cisco	N7K-C7009-XL-SBUN	Nexus 7009 Scalable Feature License	2	\$0.00	\$0.00
Cisco	N7K-EL21K9-SBUN	Nexus 7000 Enhanced Layer 2 License (FabricPath)	2	\$0.00	\$0.00
Cisco	N7K-LAN1K9-SBUN	Nexus 7000 LAN Enterprise License (L3 protocols)	2	\$0.00	\$0.00
Cisco	N7K-MPLS1K9-SBUN	Nexus 7000 MPLS License	2	\$0.00	\$0.00
Cisco	N7K-SAN1K9-SBUN	Nexus 7000 SAN Enterprise License	2	\$0.00	\$0.00
Cisco	N7K-SUP2E	Nexus 7000 - Supervisor 2 Enhanced, Includes 8GB USB Flash	4	\$0.00	\$0.00
Cisco	N7K-TRS1K9-SBUN	Nexus 7000 Transport Services License	2	\$0.00	\$0.00
Cisco	N7K-USB-8GB	Nexus 7K USB Flash Memory - 8GB (Log Flash)	4	\$0.00	\$0.00
Cisco	CAB-AC-C6K-TWLK	Power Cord, 250Vac 16A, twist lock NEMA L6-20 plug, US	8	\$0.00	\$0.00
Cisco	CON-SNTP-N7K-C7009	SMARTNET 24X7X4 Nexus7009 Bundle(Cha	10	\$12,277.80	\$122,778.00
Cisco	N7K-AC-6.0KW	Nexus 7000 - 6.0KW AC Power Supply Module	4	\$2,574.00	\$10,296.00
Cisco	N7K-C7009-FD-MB	Nexus 7009 Front Door Kit	2	\$643.50	\$1,287.00
Cisco	N7K-C7009-SBUN-P1	Inc LAN,ADV,TRS,EL2,DCNM,DCNMSAN,MPLS,SAN,XL - Promotion	2	\$32,175.00	\$64,350.00
Cisco	N7K-F248XP-25E	Nexus 7000 F2-Series 48 Port 1/10G (SFP+) Enhanced	4	\$18,876.00	\$75,504.00
Cisco	N7K-FCOEF248XP	FCoE License for Nexus 7000 48-port 10G SFP+ (F2)	4	\$4,290.00	\$17,160.00



Network Refresh Equipment Datacenter Infrastructure					
Mfg	Part #	Description	Qty	Price	Extension
Cisco	N7K-VDC1K9	Nexus 7000 Incremental VDC license (+4 VDC per license)	2	\$8,580.00	\$17,160.00
Cisco	N7KS2K9-61	Cisco NX-OS Release 6.1 for SUP2	2	\$0.00	\$0.00
Cisco	SFP-H10GB-CU5M=	10GBASE-CU SFP+ Cable 5 Meter	16	\$111.54	\$1,784.64
				Subtotal	\$575,290.44

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Cisco Catalyst 4500x Distribution Switches					
Cisco	C4KX-NM-8SFP+=	Catalyst 4500X 8 Port 10G Network Module	2	\$3,432.00	\$6,864.00
Cisco	SFP-10G-SR=	10GBASE-SR SFP Module	2	\$426.85	\$853.70
Cisco	SFP-10G-SR=	10GBASE-SR SFP Module	4	\$426.85	\$1,707.40
Cisco	WS-C4500X-32SFP+	Catalyst 4500-X 32 Port 10G IP Base, Front-to-Back, No P/S	16	\$12,012.00	\$192,192.00
Cisco	C4KX-NM-BLANK	Catalyst 4500X Network Module Blank	16	\$0.00	\$0.00
Cisco	C4500X-IP-ES	IP Base to Ent. Services license for 32 Port Catalyst 4500-X	16	\$3,432.00	\$54,912.00
Cisco	C4KX-PWR-750AC-R	Catalyst 4500X 750W AC front to back cooling power supply	16	\$858.00	\$13,728.00
Cisco	C4KX-PWR-750AC-R/2	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	16	\$858.00	\$13,728.00
Cisco	CAB-US515-C15-US	NEMA 5-15 to IEC-C15 8ft US	32	\$0.00	\$0.00
Cisco	CON-SNTP-C45X32SF	SMARTNET 24X7X4 Catalyst 4500-X 32 Port 10G IP Base, Fro	80	\$2,592.00	\$207,360.00
Cisco	S45XUK9-34-1512SG	CAT4500-X Universal Crypto Image	16	\$0.00	\$0.00
Cisco	SFP-10G-LR	10GBASE-LR SFP Module	16	\$1,713.85	\$27,421.60
Cisco	SFP-H10GB-CU1M	10GBASE-CU SFP+ Cable 1 Meter	16	\$64.35	\$1,029.60
				Subtotal	\$519,796.30

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Cisco Catalyst 3850 Access Switches					
Cisco	WS-C3850-24P-S	Cisco Catalyst 3850 24 Port PoE IP Base	109	\$3,131.70	\$341,355.30
Cisco	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM	109	\$0.00	\$0.00
Cisco	PWR-C1-715WAC	715W AC Config 1 Power Supply	109	\$0.00	\$0.00
Cisco	S3850UK9-32-OSE	CAT3850 UNIVERSAL	109	\$0.00	\$0.00
Cisco	STACK-T1-50CM	50CM Type 1 Stacking Cable	109	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	109	\$0.00	\$0.00
Cisco	WS-C3850-48P-S	Cisco Catalyst 3850 48 Port PoE IP Base	194	\$5,577.00	\$1,081,938.00
Cisco	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM	194	\$0.00	\$0.00
Cisco	PWR-C1-715WAC	715W AC Config 1 Power Supply	194	\$0.00	\$0.00
Cisco	S3850UK9-32-OSE	CAT3850 UNIVERSAL	194	\$0.00	\$0.00
Cisco	STACK-T1-50CM	50CM Type 1 Stacking Cable	194	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	194	\$0.00	\$0.00
				Subtotal	\$1,423,293.30

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Cisco 2911 Routers					
Cisco	C2911-CME-SRST/K9	2911 UC Bundle w/PVDM3-16,FL-CME-SRST-25, UC License PAK	124	\$1,670.96	\$207,199.04
Cisco	FL-CME	Cisco Communications Manager Express License	124	\$0.00	\$0.00
Cisco	FL-CME-SRST-25	Communication Manager Express or SRST - 25 seat license	124	\$0.00	\$0.00
Cisco	HWIC-BLANK	Blank faceplate for HWIC slot on Cisco ISR	496	\$0.00	\$0.00
Cisco	ISR-CCP-EXP	Cisco Config Pro Express on Router Flash	124	\$0.00	\$0.00
Cisco	MEM-2900-512MB-DEF	512MB DRAM for Cisco 2901-2921 ISR (Default)	124	\$0.00	\$0.00
Cisco	MEM-CF-256MB	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	124	\$0.00	\$0.00



Network Refresh Equipment Cisco 2911 Routers					
Cisco	PVDM3-16	16-channel high-density voice and video DSP module	124	\$0.00	\$0.00
Cisco	PWR-2911-AC	Cisco 2911 AC Power Supply	124	\$0.00	\$0.00
Cisco	S29UK9-15204M	Cisco 2901-2921 IOS UNIVERSAL	124	\$0.00	\$0.00
Cisco	SL-29-IPB-K9	IP Base License for Cisco 2901-2951	124	\$0.00	\$0.00
Cisco	SL-29-UC-K9	Unified Communication License for Cisco 2901-2951	124	\$0.00	\$0.00
Cisco	SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	124	\$0.00	\$0.00
Cisco	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	124	\$0.00	\$0.00
Cisco	CON-SNTP-2911CMST	SMARTNET 24X7X4 2911 Voice Bundle w/ UC License PAK	620	\$633.60	\$392,832.00
				Subtotal	\$600,031.04

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment VPN					
Cisco	ASA5525-K9	ASA 5525-X with SW, 8GE Data, 1GE Mgmt, AC, 3DES/AES	4	\$3,858.85	\$15,435.40
Cisco	ASA-ANYCONN-CSD-K9	ASA 5500 AnyConnect Client + Cisco Security Desktop Software	4	\$0.00	\$0.00
Cisco	ASA-VPN-CLNT-K9	Cisco VPN Client Software (Windows, Solaris, Linux, Mac)	4	\$0.00	\$0.00
Cisco	ASA5500-ENCR-K9	ASA 5500 Strong Encryption License (3DES/AES)	4	\$0.00	\$0.00
Cisco	ASA5525-MB	ASA 5525 IPS Part Number with which PCB Serial is associated	4	\$0.00	\$0.00
Cisco	ASA-AC-E-5525	AnyConnect Essentials VPN License - ASA 5525-X (750 Users)	4	\$107.25	\$429.00
Cisco	ASA-AC-M-5525	AnyConnect Mobile - ASA 5525-X (req. Essentials or Premium)	4	\$107.25	\$429.00
Cisco	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	4	\$0.00	\$0.00
Cisco	CON-SNTP-A25K9	SMARTNET 24X7X4 ASA 5525-X with SW,	20	\$1,553.40	\$31,068.00
Cisco	SF-ASA-X-9.1-K8	ASA 9.1 Software image for ASA 5500-X Series, 5585-X & ASA-SM	4	\$0.00	\$0.00
				Subtotal	\$47,361.40

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Server Connectivity - 130 Peachtree					
Cisco	N5596UP-4FEX	Nexus 5596UP/4 x FEX	2	\$31,746.00	\$63,492.00
Cisco	DCNM-LAN-N5K-K9	DCNM for LAN Advanced Edt. for Nexus 5000	2	\$0.00	\$0.00
Cisco	DCNM-SAN-N5K-K9	DCNM for SAN License for Nexus 5000	2	\$0.00	\$0.00
Cisco	FET-10G	10G Line Extender for FEX	80	\$0.00	\$0.00
Cisco	N55-8P-SSK9	Nexus 5500 Storage License, 8 Ports	16	\$0.00	\$0.00
Cisco	N55-LAN1K9	Layer 3 License for Nexus 5500 Platform	2	\$0.00	\$0.00
Cisco	N55-M-BLNK	Nexus 5500 Module Blank Cover	6	\$0.00	\$0.00
Cisco	N55-PAC-1100W	Nexus 5500 PS, 1100W, Front to Back Airflow	4	\$0.00	\$0.00
Cisco	N55-VMFEXK9	Nexus 5500 series VM-FEX license	2	\$0.00	\$0.00
Cisco	N5596-ACC-KIT	Nexus 5596 Chassis Accessory Kit	2	\$0.00	\$0.00
Cisco	N5596-EL2-SSK9	Nexus 5596 Enhanced Layer 2 License	2	\$0.00	\$0.00
Cisco	N5596UP-FAN	Nexus 5596UP Fan Module	8	\$0.00	\$0.00
Cisco	N5K-C5596UP-BUN	N5596 Dummy PID - Not for use outside of N5K/N2K bundles	2	\$0.00	\$0.00
Cisco	N5KUK9-513N2.1	Nexus 5000 Base OS Software Rel 5.1(3)N2(1)	2	\$0.00	\$0.00
Cisco	CAB-C13-CBN	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	20	\$0.00	\$0.00
Cisco	CON-SNTP-2248EFAB	SMARTNET 24X7X4 Nexus 2232PP for N5K/N2K Bundle	10	\$293.40	\$2,934.00
Cisco	CON-SNTP-2248EFAB	SMARTNET 24X7X4 Standard Airflow pack:N2K-C2248TP-E-1GE	30	\$280.80	\$8,424.00
Cisco	CON-SNTP-96UP4FEX	SMARTNET 24X7X4 Nexus 5596UP/4 x FEX	10	\$0.00	\$0.00
Cisco	CON-SNTP-C5596UPB	SMARTNET 24X7X4 N5596 Dummy PID - Not for use outside of	10	\$2,583.00	\$25,830.00
Cisco	N2K-C2232PP-BUN	Standard airflow/AC pack: N2K-C2232PP-10GE, 2AC PS, 1Fan	2	\$0.00	\$0.00
Cisco	N2K-C2248TPE-FA-B	Standard Airflow pack:N2K-C2248TP-E-1GE, 2 AC PS, 1Fan	6	\$0.00	\$0.00



Network Refresh Equipment Server Connectivity - 180 Peachtree

Cisco	N5K-5596-SBUN-P1	Inc L3 Base, LAN, Enhanced L2, DCNM, VM-FEX, 64 Storage por	2	\$8,580.00	\$17,160.00
				Subtotal	\$117,840.00

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Server Connectivity - Courts					
Cisco	N5596UP-4FEX	Nexus 5596UP/4 x FEX	2	\$31,746.00	\$63,492.00
Cisco	DCNM-LAN-N5K-K9	DCNM for LAN Advanced Edt. for Nexus 5000	2	\$0.00	\$0.00
Cisco	DCNM-SAN-N5K-K9	DCNM for SAN License for Nexus 5000	2	\$0.00	\$0.00
Cisco	FET-10G	10G Line Extender for FEX	2	\$0.00	\$0.00
Cisco	N55-8P-SSK9	Nexus 5500 Storage License, 8 Ports	80	\$0.00	\$0.00
Cisco	N55-LAN1K9	Layer 3 License for Nexus 5500 Platform	16	\$0.00	\$0.00
Cisco	N55-M-BLNK	Nexus 5500 Module Blank Cover	2	\$0.00	\$0.00
Cisco	N55-PAC-1100W	Nexus 5500 PS, 1100W, Front to Back Airflow	6	\$0.00	\$0.00
Cisco	N55-VMFEXK9	Nexus 5500 series VM-FEX license	4	\$0.00	\$0.00
Cisco	N5596-ACC-KIT	Nexus 5596 Chassis Accessory Kit	2	\$0.00	\$0.00
Cisco	N5596-EL2-SSK9	Nexus 5596 Enhanced Layer 2 License	2	\$0.00	\$0.00
Cisco	N5596UP-FAN	Nexus 5596UP Fan Module	2	\$0.00	\$0.00
Cisco	N5K-C5596UP-BUN	N5596 Dummy PID - Not for use outside of N5K/N2K bundles	8	\$0.00	\$0.00
Cisco	N5KUK9-513N2.1	Nexus 5000 Base OS Software Rel 5.1(3)N2(1)	2	\$0.00	\$0.00
Cisco	CAB-C13-CBN	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	2	\$0.00	\$0.00
Cisco	CON-SNTP-2232B	SMARTNET 24X7X4 Nexus 2232PP for N5K/N2K Bundle	20	\$0.00	\$0.00
Cisco	CON-SNTP-2248EFAB	SMARTNET 24X7X4 Standard Airflow pack:N2K-C2248TP-E-1GE	10	\$293.40	\$2,934.00
Cisco	CON-SNTP-96UP4FEX	SMARTNET 24X7X4 Nexus 5596UP/4 x FEX	30	\$280.80	\$8,424.00
Cisco	CON-SNTP-C5596UPB	SMARTNET 24X7X4 N5596 Dummy PID - Not for use outside of	10	\$0.00	\$0.00
Cisco	N2K-C2232PP-BUN	Standard airflow/AC pack. N2K-C2232PP-10GE, 2AC PS, 1Fan	10	\$2,583.00	\$25,830.00
Cisco	N2K-C2248TPE-FA-B	Standard Airflow pack:N2K-C2248TP-E-1GE, 2 AC PS, 1Fan	2	\$0.00	\$0.00
Cisco	N5K-5596-SBUN-P1	Inc L3 Base, LAN, Enhanced L2, DCNM, VM-FEX, 64 Storage por	2	\$8,580.00	\$17,160.00
				Subtotal	\$117,840.00

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Wireless Replacement					
Cisco	AIR-CAP3602I-AK910	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	6	\$6,413.55	\$38,481.30
Cisco	AIR-AP-BRACKET-1	802.11n AP Low Profile Mounting Bracket (Default)	60	\$0.00	\$0.00
Cisco	AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	60	\$0.00	\$0.00
Cisco	AIR-CAP3602I-ABULK	BOM Level AP3600i Bulk PID for A reg domain	60	\$0.00	\$0.00
Cisco	SWAP3600-RCOVRY-K9	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	6	\$0.00	\$0.00
Cisco	AIR-CT5760-100-K9	Cisco 5700 Series Wireless Controller for up to 100 APs	1	\$17,160.00	\$17,160.00
Cisco	AIR-CT5760-K9	Cisco 5700 Series Wireless Controller Base SKU	1	\$0.00	\$0.00
Cisco	AIR-CT5760-RK-MNT	5760 Wireless Controller Rack Mount kit	1	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	1	\$0.00	\$0.00
Cisco	LIC-CT5760-100	100 AP Base license	1	\$0.00	\$0.00
Cisco	LIC-CT5760-BASE	Cisco 5760 Controller AP Base license (0AP count)	1	\$0.00	\$0.00
Cisco	PWR-C1-350WAC	350W AC Config 1 Power Supply	1	\$0.00	\$0.00
Cisco	SW5760K9-32SE	Cisco 5760 WIRELESS CONTROLLER SW Release3.2	1	\$0.00	\$0.00
Cisco	CON-SNTP-CT576100	SMARTNET 24X7X4 Cisc 5700 Seris Wirless Contrlr for 100	5	\$7,488.00	\$37,440.00
Cisco	PWR-C1-350WAC/2	350W AC Config 1 SecondaryPower Supply	1	\$214.50	\$214.50
Cisco	AIR-CT5760-HA-K9	Cisco 5700 Series Wireless Controller for high availability	1	\$8,580.00	\$8,580.00

Attachment: BAPCC legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Network Refresh Equipment/Wireless Replacement					
Cisco	AIR-CT5760-K9	Cisco 5700 Series Wireless Controller Base SKU	1	\$0.00	\$0.00
Cisco	AIR-CT5760-RK-MNT	5760 Wireless Controller Rack Mount kit	1	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	1	\$0.00	\$0.00
Cisco	CT5760-BLNK-PLT	5760 Wireless Controller Blank plate	1	\$0.00	\$0.00
Cisco	LIC-CT5760-BASE	Cisco 5760 Controller AP Base license (OAP count)	1	\$0.00	\$0.00
Cisco	PWR-C1-350WAC	350W AC Config 1 Power Supply	1	\$0.00	\$0.00
Cisco	SW5760K9-32SE	Cisco 5760 WIRELESS CONTROLLER SW Release3.2	1	\$0.00	\$0.00
Cisco	CON-SNTP-CT5760HA	SMARTNET 24X7X4 Cis 5700 Ser Wirels Controllr for high	5	\$3,744.00	\$18,720.00
Cisco	PWR-C1-350WAC=	350W AC Config 1 Power Supply	1	\$214.50	\$214.50
Cisco	CAB-TA-NA	North America AC Type A Power Cable	1	\$0.00	\$0.00
				Subtotal	\$120,810.30

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment/Variable Components					
Cisco	C3850-NM-4-1G=	Cisco Catalyst 3850 4 x 1GE Network Module	154	\$214.50	\$33,033.00
Cisco	C4KX-NM-8SFP+=	Catalyst 4500X 8 Port 10G Network Module	2	\$3,432.00	\$6,864.00
Cisco	GLC-SX-MMD=	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	670	\$214.50	\$143,715.00
Cisco	PWR-C1-1100WAC=	1100W AC Config 1 Power Supply	36	\$643.50	\$23,166.00
Cisco	PWR-C1-715WAC/2	715W AC Config 1 Secondary Power Supply	218	\$429.00	\$93,522.00
Cisco	SFP-H10GB-CU1M=	10GBASE-CU SFP+ Cable 1 Meter	20	\$64.35	\$1,287.00
Cisco	STACK-T1-1M=	1M Type 1 Stacking Cable	10	\$85.80	\$858.00
Cisco	VVIC2-1MFT-T1/E1=	1-Port 2nd Gen Multiflex Trunk Voice/WAN Int. Card - T1/E1	45	\$613.47	\$27,606.15
				Subtotal	\$330,051.15

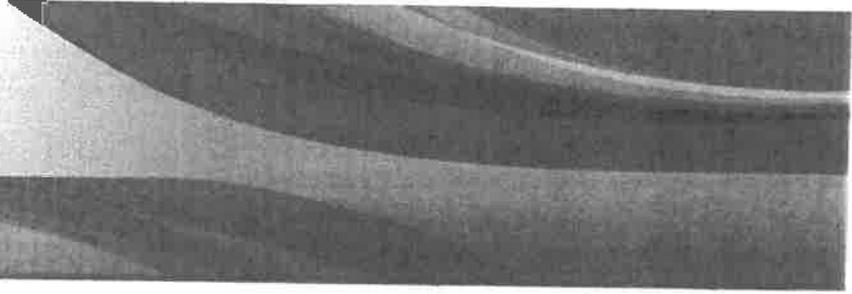
Mfg	Part #	Description	Qty	Price	Extension
Management					
Cisco	CSACS-5.4-VM-K9	ACS 5.4 VMware Software and Base License	2	\$6,175.46	\$12,350.92
Cisco	CSACS-5-BASE-LIC	Cisco Secure ACS 5 Base License	2	\$0.00	\$0.00
Cisco	CON-SAS-CSACS5V	SW APP SUPP ACS 5.4 VMware Softw	10	\$2,159.10	\$21,591.00
Cisco	L-CSMST10-4.0-K9	Cisco Security Manager 4.0 Standard - 10 Device Limit	1	\$1,501.50	\$1,501.50
Cisco	L-CSMST10-PAK4	CS Mgr 4.0 Enterprise Std 10 - Supplemental Pack (eDelivery)	1	\$0.00	\$0.00
Cisco	CON-SAS-CSMST104	SW APP SUPP CS Mgr 4.0 Enterprise Standard - 10 Devi	5	\$630.00	\$3,150.00
Cisco	L-ISE-ADV5Y-25K=	Cisco ISE 25000 EndPoint 5Year Advanced Subscription License	1	\$262,977.00	\$262,977.00
Cisco	L-ISE-BSE-25K=	Cisco Identity Services Engine 25000 EndPoint Base License	1	\$19,305.00	\$19,305.00
Cisco	L-ISE-VM-K9=	Cisco Identity Services Engine VM (eDelivery)	4	\$2,569.71	\$10,278.84
Cisco	CON-SAU-ISEVM	SW APP SUPP + UPGR Cisco Identity Services Engine Virtual M	20	\$1,078.20	\$21,564.00
Cisco	L-MSE-7.0-K9	MSE Virtual Appliance (Please select L-MSE-PAK for MSE Lic)	1	\$2,142.85	\$2,142.85
Cisco	CON-SAU-LMSE7K	SW APP SUPP + UPGR MSE Virtual Appliance	5	\$4,047.30	\$20,236.50
Cisco	L-MSE-PAK	MSE License PAK (E Delivery)	1	\$0.00	\$0.00
Cisco	L-LS-100AP	100 AP Base Location Services license	3	\$3,644.35	\$10,933.05
Cisco	N1K-1110-S-HA32	Nexus 1110-S HA Pair with 32x Nexus 1000V (Advanced Edition)	1	\$17,157.85	\$17,157.85
Cisco	A03-D1TBSATA	1TB 6Gb SATA 7.2K RPM SFF HDD/hot plug/drive sled mounted	4	\$0.00	\$0.00
Cisco	N1K-4.2.1.SP1.6.1	NX-OS Release 4.2(1)SP1(6.1) for Nexus 1110/1010 Platforms	2	\$0.00	\$0.00
Cisco	N1K-VLCPU-01	Nexus 1000V Paper CPU License Qty 1	32	\$0.00	\$0.00
Cisco	N1K-VLCPU-32	Nexus 1000V Paper CPU License Qty 32	1	\$0.00	\$0.00
Cisco	N20-BBLKD	UCS 2.5 Inch HDD blanking panel	12	\$0.00	\$0.00
Cisco	R2XX-RAID1	Enable RAID 1 Setting	2	\$0.00	\$0.00
Cisco	UCS-CPU-E5-2650	2.00 GHz E5-2650/95W 8C/20MB Cache/DDR3 1600MHz	4	\$0.00	\$0.00



Management

Cisco	UCS-MR-1X082RY-A	8GB DDR3-1600-MHz RDIMM/PC3-12800/dual rank/1.35v	8		\$0.00	\$0.00
Cisco	UCSC-HS-C220M3	Heat Sink for UCS C220 M3 Rack Server	4		\$0.00	\$0.00
Cisco	UCSC-PCIE-IRJ45	Intel i350 Quad Port 1Gb Adapter	2		\$0.00	\$0.00
Cisco	UCSC-PCIF-01F	Full height PCIe filler for C-Series	2		\$0.00	\$0.00
Cisco	UCSC-PSU-650W	650W power supply for C-series rack servers	2		\$0.00	\$0.00
Cisco	UCSC-RAID-11-C220	Cisco UCS RAID SAS 2008M-8i Mezz Card for C220 (0/1/10/5/50)	2		\$0.00	\$0.00
Cisco	UCSC-RAIL1	Rail Kit for C220, C22, C24 rack servers	2		\$0.00	\$0.00
Cisco	UCSC-SD-16G-C220	16GB SD Card Module for C220 servers	2		\$0.00	\$0.00
Cisco	VSG-VL-CPU-01	VSG Paper CPU License Qty 1	2		\$0.00	\$0.00
Cisco	VSG-VL-CPU-32	VSG Paper CPU License Qty 32	32		\$0.00	\$0.00
Cisco	CAB-9K12A-NA	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America	1		\$0.00	\$0.00
Cisco	CON-SAU-NAM51C11	SW APP SUPP + UPGR Prime NAM Software 5.1 for Nexus 1110	4		\$0.00	\$0.00
Cisco	CON-SAU-VLCP32	SW APP SUPP + UPGR Nexus 1000V eDelivery	5		\$719.10	\$3,595.50
Cisco	CON-SAU-VLCPU	SW APP SUPP + UPGR Nexus 1000V Paper CPU	5		\$0.00	\$0.00
Cisco	CON-SNT-NSHA32	SMARTNET 8X5XNBD Nexus 1110-S HA Pair	160		\$156.60	\$25,056.00
Cisco	CON-SNTP-N1110S	SMARTNET 24X7X4 ONE Nexus 1110-S wit	5		\$0.00	\$0.00
Cisco	N1K-1110-S-PR	Nexus 1110-S HA Bundle Primary Nexus 1110-S	10		\$417.60	\$4,176.00
Cisco	N1K-1110-S-SE	Nexus 1110-S HA Bundle Secondary Nexus 1110-S	1		\$0.00	\$0.00
Cisco	N1K-C1110NAM51-K9	Cisco Prime NAM VSB Software 5.1 for C1110	1		\$0.00	\$0.00
Cisco	UCSC-PSU-650W	650W power supply for C-series rack servers	1		\$1,713.85	\$1,713.85
Cisco	N7K-SM-NAM-9G-K9=	Cisco Nexus 7000 Series Network Analysis Module (NAM-NX1)	2		\$270.27	\$540.54
Cisco	N7K-NAM-SW-6.0-K9	Cisco Prime NAM Software Version 6.0 for NAM-NX	2		\$32,172.85	\$64,345.70
Cisco	N7K-SM-NAM-K9	Cisco Nexus 7000 Series NAM Hardware	2		\$0.00	\$0.00
Cisco	R-PI12-K9	Cisco Prime Infrastructure 1.2	2		\$0.00	\$0.00
Cisco	L-PI12-LF-100-LIC	Prime Infrastructure 1.2 - Lifecycle - 100 Device Lic PAK	1		\$0.00	\$0.00
Cisco	L-PI12-LF-500-LIC	Prime Infrastructure 1.2 - Lifecycle - 500 Device Lic PAK	1		\$0.00	\$0.00
Cisco	L-PILMS42-100	Prime Infrastructure LMS 4.2 - 100 Device Base Lic	1		\$0.00	\$0.00
Cisco	L-PILMS42-500	Prime Infrastructure LMS 4.2 - 500 Device Base Lic	1		\$0.00	\$0.00
Cisco	CON-SAU-PI12BASE	SW APP SUPP + UPGR NULL SKU-No line item services included	1		\$0.00	\$0.00
Cisco	CON-SAU-PI12LF1H	SW APP SUPP + UPGR PI 1.2 - Lifecycle - 100 Device Lic	5		\$0.00	\$0.00
Cisco	CON-SAU-PI12LF5H	SW APP SUPP + UPGR PI 1.2 - Lifecycle - 500 Device Lic	5		\$1,619.10	\$8,095.50
Cisco	L-PI12-LF-100	Prime Infrastructure 1.2 - Lifecycle - 100 Device Lic	5		\$6,660.00	\$33,300.00
Cisco	L-PI12-LF-500	Prime Infrastructure 1.2 - Lifecycle - 500 Device Lic	1		\$3,858.85	\$3,858.85
Cisco	R-PI12-BASE-K9	Prime Infrastructure 1.2 Base License and Software	1		\$15,873.00	\$15,873.00
Cisco	UCS-SP6-EV-P-B200	UCS SP B200 VALUEPLUS BDL 2x6248,1xCH,4xB200w/2xE52665,128GB	1		\$0.00	\$0.00
Cisco	DS-SFP-FC8G-SW	8 Gbps Fibre Channel SW SFP+, LC	1		\$0.00	\$0.00
Cisco	N01-UAC1	Single phase AC power module for UCS 5108	12		\$0.00	\$0.00
Cisco	N10-MGT011	UCS Manager v2.1	1		\$0.00	\$0.00
Cisco	N20-BBLKD	UCS 2.5 inch HDD blanking panel	2		\$0.00	\$0.00
Cisco	N20-CAK	Accessory kit for UCS 5108 Blade Server Chassis	8		\$0.00	\$0.00
Cisco	N20-CBLKB1	Blade slot blanking panel for UCS 5108/single slot	1		\$0.00	\$0.00
Cisco	N20-FAN5	Fan module for UCS 5108	8		\$0.00	\$0.00
Cisco	N20-FW011	UCS Blade Server Chassis FW Package 2.1	8		\$0.00	\$0.00
Cisco	SFP-10G-SR	10GBASE-SR SFP Module	1		\$0.00	\$0.00
Cisco	SFP-H10GB-CU3M	10GBASE-CU SFP+ Cable 3 Meter	4		\$0.00	\$0.00
Cisco	UCS-ACC-6248UP	UCS 6248UP Chassis Accessory Kit	8		\$0.00	\$0.00
Cisco	UCS-BLKE-6200	UCS 6200 Series Expansion Module Blank	2		\$0.00	\$0.00
			2		\$0.00	\$0.00

Attachment: BAPCC_legis_package_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Management					
Mfg	Part #	Description	Qty	Price	Extension
Cisco	UCS-CPU-E5-2665	2.40 GHz E5-2665/115W 8C/20MB Cache/DDR3 1600MHz	8	\$0.00	\$0.00
Cisco	UCS-FAN-6248UP	UCS 6248UP Fan Module	4	\$0.00	\$0.00
Cisco	UCS-FI-DL2	UCS 6248 Layer 2 Daughter Card	2	\$0.00	\$0.00
Cisco	UCS-IOM-2208XP	UCS 2208XP I/O Module (8 External, 32 Internal 10Gb Ports)	2	\$0.00	\$0.00
Cisco	UCS-MR-1X162RY-A	16GB DDR3-1600-MHz RDIMM/PC3-12800/dual rank/1.35v	32	\$0.00	\$0.00
Cisco	UCS-PSU-6248UP-AC	UCS 6248UP Power Supply/100-240VAC	4	\$0.00	\$0.00
Cisco	UCSB-HS-01-EP	CPU Heat Sink for UCS B200 M3 and B420 M3	8	\$0.00	\$0.00
Cisco	UCSB-MLOM-40G-01	Cisco UCS VIC 1240 modular LOM for M3 blade servers	4	\$0.00	\$0.00
Cisco	UCSB-MLOM-PT-01	Cisco UCS Port Expander Card (mezz) for VIC 1240 modular LOM	4	\$0.00	\$0.00
Cisco	UCSB-PSU-2500ACPL	2500W Platinum AC Hot Plug Power Supply for UCS 5108 Chassis	4	\$0.00	\$0.00
Cisco	CAB-C13-C14-AC	Power cord, C13 to C14 (recessed receptacle), 10A	4	\$0.00	\$0.00
Cisco	CAB-C19-CBN	Cabinet Jumper Power Cord, 250 VAC 16A, C20-C19 Connectors	4	\$0.00	\$0.00
Cisco	CON-SNTP-SPINFRAC	SMARTNET 24X7X4 UCS SP BASE 5108 Bla	1	\$208.80	\$208.80
Cisco	CON-SNTP-SPINFRAF	SMARTNET 24X7X4 UCS 6248 FI w/ 12p L	2	\$826.20	\$1,652.40
Cisco	CON-SNTP-SPVPB200	SMARTNET 24X7X4 Smart Play B200 M3 Server	4	\$263.70	\$1,054.80
Cisco	UCS-SP-ENVP-B200M3	(Not a standalone SKU) B200M3 w/2xE5-2665,128GB,1240 VIC	4	\$7,507.50	\$30,030.00
Cisco	UCS-SP-INFRA-CHSS	UCS SP BASE 5108 Blade Svr AC Chassis	1	\$6,216.21	\$6,216.21
Cisco	UCS-SP-INFRA-FI	UCS 6248 FI w/ 12p LIC, Cables Bundle	2	\$4,420.84	\$8,841.68
Cisco	VMW-VC5-STD-5A=	VMware vCenter 5 Server Standard, 5 yr support required	1	\$4,018.01	\$4,018.01
Cisco	CON-ISV1-VC5STD5A	ISV 24X7 VMware vCenterServer Standard, List Price is ANNUAL	5	\$1,374.30	\$6,871.50
Cisco	UCS-VMW-TERMS	Acceptance of Terms, Standalone VMW License for UCS Servers	1	\$0.00	\$0.00
Cisco	VMW-VS5-EP-5A=	VMware vSphere 5 Enterprise Plus (1 CPU),5yr Support Require	8	\$2,811.24	\$22,489.92
Cisco	CON-ISV1-VS5ENTP5A	ISV 24X7 VMware vSphere EnterprisePLUS, List Price is ANNUAL	40	\$961.20	\$38,448.00
Cisco	UCS-VMW-TERMS	Acceptance of Terms, Standalone VMW License for UCS Servers	8	\$0.00	\$0.00
				Subtotal	\$683,574.77

Mfg	Part #	Description	Qty	Price	Extension
Validation Lab					
Cisco	C2911-CME-SRST/K9	2911 UC Bundle w/PVDM3-16,FL-CME-SRST-25, UC License PAK	1	\$1,670.96	\$1,670.96
Cisco	FL-CME	Cisco Communications Manager Express License	1	\$0.00	\$0.00
Cisco	FL-CME-SRST-25	Communication Manager Express or SRST - 25 seat license	1	\$0.00	\$0.00
Cisco	HWIC-BLANK	Blank faceplate for HWIC slot on Cisco ISR	4	\$0.00	\$0.00
Cisco	ISR-CCP-EXP	Cisco Config Pro Express on Router Flash	1	\$0.00	\$0.00
Cisco	MEM-2900-512MB-DEF	512MB DRAM for Cisco 2901-2921 ISR (Default)	1	\$0.00	\$0.00
Cisco	MEM-CF-256MB	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	1	\$0.00	\$0.00
Cisco	PVDM3-16	16-channel high-density voice and video DSP module	1	\$0.00	\$0.00
Cisco	PWR-2911-AC	Cisco 2911 AC Power Supply	1	\$0.00	\$0.00
Cisco	S29UK9-15204M	Cisco 2901-2921 IOS UNIVERSAL	1	\$0.00	\$0.00
Cisco	SL-29-IPB-K9	IP Base License for Cisco 2901-2951	1	\$0.00	\$0.00
Cisco	SL-29-UC-K9	Unified Communication License for Cisco 2901-2951	1	\$0.00	\$0.00
Cisco	SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	1	\$0.00	\$0.00
Cisco	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	1	\$0.00	\$0.00
Cisco	CON-SNTP-2911CMST	SMARTNET 24X7X4 2911 Voice Bundle w/ UC License PAK	5	\$633.60	\$3,168.00
Cisco	C3850-NM-4-1G=	Cisco Catalyst 3850 4 x 1GE Network Module	2	\$214.50	\$429.00
Cisco	GLC-SX-MMD=	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	8	\$214.50	\$1,716.00



Validation Lab						
Cisco	PWR-C1-1100WAC=	1100W AC Config 1 Power Supply	1	\$643.50		\$643.50
Cisco	SFP-10G-SR=	10GBASE-SR SFP Module	2	\$426.85		\$853.70
Cisco	STACK-T1-1M=	1M Type 1 Stacking Cable	1	\$85.80		\$85.80
Cisco	WS-C3850-48P-S	Cisco Catalyst 3850 48 Port PoE IP Base	3	\$5,577.00		\$16,731.00
Cisco	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM	3	\$0.00		\$0.00
Cisco	PWR-C1-715WAC	715W AC Config 1 Power Supply	3	\$0.00		\$0.00
Cisco	S3850UK9-32-0SE	CAT3850 UNIVERSAL	3	\$0.00		\$0.00
Cisco	STACK-T1-50CM	50CM Type 1 Stacking Cable	3	\$0.00		\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	3	\$0.00		\$0.00
Cisco	CON-SNTP-WSC388PS	SMARTNET 24X7X4 Cisco Catalyst 3850 48 Port PoE IP Base	15	\$1,123.20		\$16,848.00
Cisco	WS-C4500X-32SFP+	Catalyst 4500-X 32 Port 10G IP Base, Front-to-Back, No P/S	2	\$12,012.00		\$24,024.00
Cisco	C4KX-NM-BLANK	Catalyst 4500X Network Module Blank	2	\$0.00		\$0.00
Cisco	C4500X-IP-ES	IP Base to Ent. Services license for 32 Port Catalyst 4500-X	2	\$3,432.00		\$6,864.00
Cisco	C4KX-PWR-750AC-R	Catalyst 4500X 750W AC front to back cooling power supply	2	\$858.00		\$1,716.00
Cisco	C4KX-PWR-750AC-R/2	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	2	\$858.00		\$1,716.00
Cisco	CAB-US515-C15-US	NEMA 5-15 to IEC-C15 8ft US	4	\$0.00		\$0.00
Cisco	CON-SNTP-C45X32SF	SMARTNET 24X7X4 Catalyst 4500-X 32 Port 10G IP Base, Fro	10	\$2,592.00		\$25,920.00
Cisco	S45XUK9-34-1512SG	CAT4500-X Universal Crypto Image	2	\$0.00		\$0.00
Subtotal						\$102,385.96

Mfg	Part #	Description	Qty	Price	Extension
Spares Depot					
Cisco	C2911-CME-SRST/K9	2911 UC Bundle w/PVDM3-16,FL-CME-SRST-25, UC License PAK	1	\$1,670.96	\$1,670.96
Cisco	FL-CME	Cisco Communications Manager Express License	1	\$0.00	\$0.00
Cisco	FL-CME-SRST-25	Communication Manager Express or SRST - 25 seat license	1	\$0.00	\$0.00
Cisco	HWIC-BLANK	Blank faceplate for HWIC slot on Cisco ISR	4	\$0.00	\$0.00
Cisco	ISR-CCP-EXP	Cisco Config Pro Express on Router Flash	1	\$0.00	\$0.00
Cisco	MEM-2900-512MB-DEF	512MB DRAM for Cisco 2901-2921 ISR (Default)	1	\$0.00	\$0.00
Cisco	MEM-CF-256MB	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	1	\$0.00	\$0.00
Cisco	PVDM3-16	16-channel high-density voice and video DSP module	1	\$0.00	\$0.00
Cisco	PWR-2911-AC	Cisco 2911 AC Power Supply	1	\$0.00	\$0.00
Cisco	S29UK9-15204M	Cisco 2901-2921 IOS UNIVERSAL	1	\$0.00	\$0.00
Cisco	SL-29-IPB-K9	IP Base License for Cisco 2901-2951	1	\$0.00	\$0.00
Cisco	SL-29-UC-K9	Unified Communication License for Cisco 2901-2951	1	\$0.00	\$0.00
Cisco	SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	1	\$0.00	\$0.00
Cisco	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	1	\$0.00	\$0.00
Cisco	CON-SNTP-2911CMST	SMARTNET 24X7X4 2911 Voice Bundle w/ UC License PAK	5	\$633.60	\$3,168.00
Cisco	C3850-NM-4-1G=	Cisco Catalyst 3850 4 x 1GE Network Module	2	\$214.50	\$429.00
Cisco	GLC-SX-MMD=	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	2	\$214.50	\$429.00
Cisco	PWR-C1-1100WAC=	1100W AC Config 1 Power Supply	3	\$643.50	\$1,930.50
Cisco	PWR-C1-715WAC/2	715W AC Config 1 Secondary Power Supply	3	\$429.00	\$1,287.00
Cisco	SFP-10G-LR=	10GBASE-LR SFP Module	2	\$1,713.85	\$3,427.70
Cisco	SFP-10G-SR=	10GBASE-SR SFP Module	2	\$426.85	\$853.70
Cisco	STACK-T1-1M=	1M Type 1 Stacking Cable	1	\$85.80	\$85.80
Cisco	WS-C3850-24P-S	Cisco Catalyst 3850 24 Port PoE IP Base	3	\$3,131.70	\$9,395.10
Cisco	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM	3	\$0.00	\$0.00
Cisco	PWR-C1-715WAC	715W AC Config 1 Power Supply	3	\$0.00	\$0.00

Attachment: BAPCC legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Spares Depot					
Mfg	Part #	Description	Qty	Price	Extension
Cisco	S3850UK9-32-0SE	CAT3850 UNIVERSAL	3	\$0.00	\$0.00
Cisco	STACK-T1-50CM	50CM Type 1 Stacking Cable	3	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	3	\$0.00	\$0.00
Cisco	WS-C3850-48P-S	Cisco Catalyst 3850 48 Port PoE IP Base	3	\$5,577.00	\$16,731.00
Cisco	CAB-SPWR-30CM	Catalyst 3750X Stack Power Cable 30 CM	3	\$0.00	\$0.00
Cisco	PWR-C1-715WAC	715W AC Config 1 Power Supply	3	\$0.00	\$0.00
Cisco	S3850UK9-32-0SE	CAT3850 UNIVERSAL	3	\$0.00	\$0.00
Cisco	STACK-T1-50CM	50CM Type 1 Stacking Cable	3	\$0.00	\$0.00
Cisco	CAB-TA-NA	North America AC Type A Power Cable	3	\$0.00	\$0.00
Subtotal					\$39,407.76

Mfg	Part #	Description	Qty	Price	Extension
Network Refresh Equipment Variable Component					
Cisco	GLC-T=	1000BASE-T SFP	20	\$169.46	\$3,389.20
Cisco	SFP-H10GB-ACU10M=	Active Twinax cable assembly, 10m	12	\$175.89	\$2,110.68
Cisco	SFP-H10GB-CU1M=	10GBASE-CU SFP+ Cable 1 Meter	30	\$64.35	\$1,930.50
Cisco	SFP-H10GB-CU5M=	10GBASE-CU SFP+ Cable 5 Meter	12	\$111.54	\$1,338.48
Subtotal					\$8,768.86

Mfg	Part #	Description	Qty	Price	Extension
Professional Services					
Adcap	ProSvc-FF-Proj	Monthly Payment #1	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #2	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #3	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #4	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #5	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #6	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #7	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #8	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #9	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #10	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #11	1	\$54,076.00	\$54,076.00
Adcap	ProSvc-FF-Proj	Monthly Payment #12	1	\$54,076.00	\$54,076.00
Subtotal					\$648,912.00

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Recap

	Amount
Network Refresh Equipment\Network Core Infrastructure	\$373,125.00
Network Refresh Equipment\Datacenter Infrastructure	\$575,290.44
Network Refresh Equipment\Cisco Catalyst 4500x Distribution Switches	\$519,796.30
Network Refresh Equipment\Cisco Catalyst 3850 Access Switches	\$1,423,293.30
Network Refresh Equipment\Cisco 2911 Routers	\$600,031.04
Network Refresh Equipment\VPN	\$47,361.40
Network Refresh Equipment\Server Connectivity - 180 Peachtree	\$117,840.00
Network Refresh Equipment\Server Connectivity - Courts	\$117,840.00
Network Refresh Equipment\Wireless Replacement	\$120,810.30
Network Refresh Equipment\Variable Components	\$330,051.15
Management	\$683,574.77
Validation Lab	\$102,385.96
Spares Depot	\$39,407.76
Network Refresh Equipment\Variable Components\cables	\$8,768.86
Professional Services	\$648,912.00
Total	\$5,703,488.28

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Terms and Conditions

SLED:

- 1a. Upon acceptance of the Agreement by both parties, Adcap agrees that the attached quotation prices in Appendix F are binding and represent a fixed fee for which all quoted services will be performed.
- 1b. Tax is not included in the price unless specifically listed.
- 2. Service maintenance window valid for 30 days per site after purchased equipment is put into production.
- 3. For purchases less than \$25,000 the total amount due will be invoiced upon equipment delivery and/or project completion.
- 4. For purchases in excess of \$25,000 the following terms apply.
 - 4a. Invoice A: The total balance of equipment and manufacturer's support will be billed on delivery to a customer controlled location.
 - 4b. Invoice B: The total balance of project based services will be billed upon project close out.
- 5a. Customers who have yet to establish trade credit (new customers) are required to pay 50% of the service and product total before any order over \$2,500 is processed.
- 5b. Once trade credit has been established the billing and credit terms outlined above will apply.
- 6. Purchase terms are net 30 on invoices after the initial invoice of 50% (which is due immediately) as outlined above.
- 7. Invoices not paid within 30 days from invoice date subject to 1.5% interest charge accrued monthly.
- 8. Invoices or purchases paid by credit card in excess of \$25,000 are subject to an additional 3% transaction fee.
- 9. If the purchase is financed, the financing agreement shall include progress payments in accordance with payment terms in section 4 at a minimum.
- 10. A Master Service Agreement (MSA) is required to perform services; acceptance of this agreement indicates acceptance of the Adcap Network Systems MSA if no other mutually agreed upon MSA is in effect.
- 11. Adcap agrees to pay all of its own travel and other expenses incurred in connection with its performance under this Agreement and agrees that it shall not be entitled to reimbursement from Customer for such expenses unless explicitly agreed upon.
- 12. Adcap will require a restocking fee of 8% on all returned items. Eligible items will only be considered for return within 30 days of purchase.

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Attachment: BAPCC legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Adcap Network Systems, Inc
10400 Old Alabama Rd Connector, Suite 100
Alpharetta, GA 30022

Main: 877-462-3227
Fax: 678-456-6756
Email: tmckinney@adcapnet.com
Web: www.adcapnet.com

We have prepared a quote for you

ONEAtlanta - EMC

Quote #GA004925

Version 1

Atlanta City of

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Prepared For
Atlanta City of
Kelvin Brooks
55 Trinity St
Atlanta, GA 30303
kdbrooks@AtlantaGa.Gov
4043306110

Prepared By
Todd Mckinney
Phone: 678-537-6193
Email: tmckinney@adcapnet.com

Inside Representative
Greg Harris
Phone: 678-537-6185
Email: gharris@adcapnet.com

Mfg	Part #	Description	Qty	Price	Extension
EMC					
EMC	VNX53D156015F	VNX5300 DPE; 15X3.5 DRV FD IN; 8X600 15K	1	\$14,821.10	\$14,821.10
EMC	V31-DAE-N-15	3U DAE WITH 15X3.5 INCH DRIVE SLOTS	1	\$1,652.00	\$1,652.00
EMC	V3-VS10-600	3.5 IN 600GB 10K 6GB SAS DISK DRIVE	12	\$574.00	\$8,888.00
EMC	VNX53-KIT	DOCUMENTATION KIT FOR VNX5300	1	\$0.00	\$0.00
EMC	PS-BAS-ADMONR	MONITORING AND REPORTING IMLEMENT	1	\$1,832.10	\$1,832.10
EMC	M-PREHW-001	PREMIUM HARDWARE SUPPORT	1	\$7,022.43	\$7,022.43
EMC	M-PRESW-001	PREMIUM SOFTWARE SUPPORT	1	\$5,193.60	\$5,193.60
EMC	WU-PREHW-001	PREMIUM HARDWARE SUPPORT-WARR UPG	1	\$2,256.10	\$2,256.10
EMC	VNXSPSAS	2ND OPTIONAL SPS FOR VNX 51/53	1	\$344.40	\$344.40
EMC	UNIB-V53	UNISPHERE BLOCK & VNX OE VNX 5300	1	\$4,489.10	\$4,489.10
EMC	ADMNRP5300	VNX MONITORING AND REPORTING-5300	1	\$560.00	\$560.00
EMC	VSPMXGFCOOPAS	VNX5300 2 PT FCOE IO MOD PAIR-SFP	1	\$1,344.00	\$1,344.00
Subtotal					\$46,402.83

Recap	Amount
EMC	\$46,402.83
Total	\$46,402.83

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Terms and Conditions

SLED:

- 1a. Upon acceptance of the Agreement by both parties, Adcap agrees that the attached quotation prices in Appendix F are binding and represent a fixed fee for which all quoted services will be performed.
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- 12. Adcap will require a restocking fee of 8% on all returned items. Eligible items will only be considered for return within 30 days of purchase.

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Attachment: BAPCC_legis_package_financing_AtlantaONE (14-R-3593 : BAPCC, financing agreement for the AtlantaONE project)



Statement of Work

for

City of Atlanta

For Services as part of:

GA003594

Statement of Work

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Adcap Point of Contact:
 Name: Todd McKinney
 Phone: 678-537-6193
 Email: tmckinney@adcapnet.com

Document History

Revision History			
Issue	Date	Author	Comments
1	09-06-2013	S. Norton	SoW Drafted.

Training and System Acceptance

Training:

1. Adcap provides administrative knowledge transfer of the system configuration as part of the deployment project.
2. Knowledge transfer is for system overview and Moves, Adds, Changes and Deletes (MACD)
3. Administrative Knowledge Transfer is done through hands-on demonstration with documentation.
 - a. Adcap engineers will demonstrate the specifics of how to perform basic management functions on the installed equipment, and will describe how the system is laid out and works.
 - b. Adcap will not provide comprehensive training on each application.
 - c. Comprehensive training for IT staff on each application is available at additional cost from Cisco training partners. Adcap can include this training in the quotation if desired.
4. Unless otherwise expressly agreed in the relevant SOW, Adcap Product training is not included within the scope of the services under this document.
5. Adcap does not provide End User Training unless specifically included in this document or signed change order or addendum.

System Acceptance:

System Acceptance testing is completed using tested and proven checklists and procedures. They are done at the appropriate time in the process in order to maximize uptime and minimize disruption.

Any acceptance tests conducted as part of the Services apply only to the Services detailed in the relevant SOW and do not constitute acceptance or rejection of any Products purchased or licensed separately by City of Atlanta.

Training and Acceptance
Acknowledged By:

(Do Not Write Above This Line)

**A RESOLUTION
BY FINANCE EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO APPROPRIATE CONTRACTUAL AGREEMENTS AND DOCUMENTS WITH BANC OF AMERICA PUBLIC CAPITAL CORP. ON BEHALF OF THE CITY OF ATLANTA, TO FINANCE THE PRODUCTS AND SERVICES AGREEMENTS WITH ADCAP NETWORK SYSTEMS, INCORPORATED THAT ARE REQUIRED FOR THE CITY OF ATLANTA'S ATLANTAONE NETWORK REFRESH PROJECT, FOR A TERM OF FIVE (5) YEARS IN AN AMOUNT NOT TO EXCEED FIVE MILLION, NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$5,900,000.00), SUBJECT TO ACCRUED INTEREST AT A RATE NOT TO EXCEED ZERO PERCENT (0.00%) AND A TWELVE (12) MONTH DEFERMENT OF THE FIRST ANNUAL REPAYMENT; AND ALSO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN ELECTRONIC DEBIT TRANSACTION AUTHORIZATION TO FACILITATE REPAYMENT OF SAID LOAN AGREEMENTS; ALL CONTRACTED REPAYMENTS TO BE CHARGED TO AND PAID FROM THE FUNDING NUMBERS LISTED HEREIN; AND FOR OTHER PURPOSES.

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred _____
 Referred To: _____
 Date Referred _____
 Referred To: _____
 Date Referred _____
 Referred To: _____

First Reading
 Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee _____
 Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings
 Consent V Vote RC Vote

CERTIFIED

MAYOR'S ACTION

Committee _____
 Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA TO ENTER INTO SPECIAL PROCUREMENT AGREEMENT FC-7370, PURSUANT TO 2-1191.1 OF THE CITY OF ATLANTA CODE OF ORDINANCES WITH BRAMLETT MECHANICAL COMPANY TO REPAIR THE GROUND VOID AT WOODRUFF PARK ON THE BEHALF OF THE DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED ONE HUNDRED TWENTY-SEVEN THOUSAND NINE HUNDRED FORTY DOLLARS AND NO CENTS (\$127,940.00); WITH ALL FUNDS TO BE CHARGED TO AND PAID FROM: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS); AND FOR OTHER PURPOSES.

Workflow List:

Finance	Completed	05/01/2014 12:06 PM
Mariangela Corales	Completed	05/01/2014 12:08 PM
George Dusenbury	Completed	05/01/2014 12:10 PM
Procurement	Completed	05/01/2014 12:16 PM
Adam Smith	Completed	05/01/2014 2:02 PM
Mayor's Office	Completed	05/01/2014 2:14 PM
Office of Research and Policy Analysis	Completed	05/01/2014 4:13 PM
Finance/Executive Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA TO ENTER INTO SPECIAL PROCUREMENT AGREEMENT FC-7370, PURSUANT TO 2-1191.1 OF THE CITY OF ATLANTA CODE OF ORDINANCES WITH BRAMLETT MECHANICAL COMPANY TO REPAIR THE GROUND VOID AT WOODRUFF PARK ON THE BEHALF OF THE DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED ONE HUNDRED TWENTY-SEVEN THOUSAND NINE HUNDRED FORTY DOLLARS AND NO CENTS (\$127,940.00); WITH ALL FUNDS TO BE CHARGED TO AND PAID FROM: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS); AND FOR OTHER PURPOSES.

WHEREAS, Robert W. Woodruff Park is a City of Atlanta (“City”) owned park comprised of approximately six acres, located in downtown Atlanta, at the heart of the city's financial, entertainment, and academic districts, at 91 Park Place, NE, in Atlanta, Georgia (the “Park”); and

WHEREAS, the City is responsible for maintenance and improvement of the Park which is a benefit to both the citizens of Atlanta and its many visitors; and

WHEREAS, the Department of Parks and Recreation has an underground void caused by water leaks from Park fountain piping that is need of immediate repair (the “Repairs”); and

WHEREAS, Bramlett Mechanical Company has previously identified voids and completed the pipe repairs in the Park and is uniquely qualified to undertake the Repairs; and

WHEREAS, the Chief Procurement Officer has determined that Bramlett Mechanical Company is a Special Procurement for the purpose completing the Repairs in the Park in accordance with the Atlanta City Code of Ordinances Section 2-1191.1; and

WHEREAS, the Commissioner of Parks and Recreation and the Chief Procurement Officer recommend entering into Special Procurement Agreement FC-7370 with Bramlett Mechanical Company to repair the underground void caused by water leaks from the fountain piping in an amount not to exceed On Hundred Twenty-Seven Thousand Nine Hundred Forty Dollars and No Cents (\$127, 940.00).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor or his designee, on behalf of the City, is authorized to enter into Special Procurement Agreement FC-7370 with Bramlett Mechanical Company to repair the underground void caused by water leaks from the fountain piping in an amount not to exceed On Hundred Twenty-Seven Thousand Nine Hundred Forty Dollars and No Cents (\$127, 940.00) with all work to be completed within six (6) months.

BE IT FURTHER RESOLVED, that all costs shall be charged to and paid from: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer in consultation with the City Attorney is directed to prepare an appropriate agreement for execution by the Mayor.

AND FINALLY BE IT RESOLVED, that the agreement will not become binding upon the City, and the City will incur no obligation or liability under it until it has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to Bramlett Mechanical Company.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Trina Horton

Contact Number: 404-546-6795

Originating Department: Department of Parks and Recreation

Committee(s) of Purview Finance Executive Committee

Chief of Staff Deadline: April 25, 2014

Anticipated Committee Meeting Date(s): May 14, 2014

Anticipated Full Council Date: May 19, 2014

Legislative Counsel's Signature: _____

Commissioner's Signature: _____

Chief Financial Officer: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: Adam J. Smith

CAPTION

A RESOLUTION BY
FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA TO ENTER INTO SPECIAL PROCUREMENT AGREEMENT FC-7370, PURSUANT TO 2-1191.1 OF THE CITY OF ATLANTA CODE OF ORDINANCES WITH BRAMLETT MECHANICAL COMPANY TO REPAIR THE GROUND VOID AT WOODRUFF PARK ON THE BEHALF OF THE DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED ONE HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED FORTY DOLLARS AND NO CENTS (\$127,940.00); WITH ALL FUNDS TO BE CHARGED TO AND PAID FROM: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: 4/25/14 (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: Katrice Osei 4/25/14 (date) Reviewed by: _____ (date)

Submitted to Council: _____ (date)

Attachment: Woodruff Ground Void Attachments (14-R-3594 : A Resolution authorizing the Mayor to enter into Agreement FC-7370 with

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA TO ENTER INTO SPECIAL PROCUREMENT AGREEMENT FC-7370, PURSUANT TO 2-1191.1 OF THE CITY OF ATLANTA CODE OF ORDINANCES WITH BRAMLETT MECHANICAL COMPANY TO REPAIR THE GROUND VOID AT WOODRUFF PARK ON THE BEHALF OF THE DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED ONE HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED FORTY DOLLARS AND NO CENTS (\$127,940.00); WITH ALL FUNDS TO BE CHARGED TO AND PAID FROM: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS); AND FOR OTHER PURPOSES.

Council Meeting Date: May 19, 2014

Requesting Dept.: Department of Parks and Recreation

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

THE PURPOSE OF THIS RESOLUTION IS TO AUTHORIZE THE MAYOR OR HIS DESIGNEE, ON BEHALF OF THE CITY OF ATLANTA, TO ENTER INTO A SPECIAL PROCUREMENT AGREEMENT FC-7370, PURSUANT TO 2-1191.1 OF THE CITY OF ATLANTA CODE OF ORDINANCES WITH BRAMLETT MECHANICAL COMPANY TO REPAIR THE GROUND VOID AT WOODRUFF PARK ON THE BEHALF OF THE DEPARTMENT OF PARKS AND RECREATION

2. Please provide background information regarding this legislation.

3. If Applicable/Known:

- (a) **Contract Type:**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

4. Fund Account Center: 3501 (PARK IMPROVEMENT FUND) 140106 (PRC PARKS DESIGN) 5222003 (REPAIR & MAINTENANCE-OTHER) 6220000 (PARK AREAS).

5. Source of Funds:

6. Fiscal Impact: \$127,940.00

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Trina Horton, Departmental Contracting Officer



CITY OF ATLANTA

SUITE 1900

55 TRINITY AVENUE, SW

ATLANTA, GA 30303

(404) 330-6204 Fax: (404) 658-7705

Internet Home Page: www.atlantaga.gov

Kasim Reed
Mayor

DEPARTMENT OF PROCUREMENT
Adam L. Smith, Esq., CPPO, CFPB, CPPM, CPI
Chief Procurement Officer
asmith@atlantaga.gov

MEMORANDUM

TO: George Dusenbury
Commissioner, Department of Parks and Recreation

FROM: Adam L. Smith 

RE: **FC-7370, Special Procurement Authorization
Repair of Woodruff Ground Void**

DATE: March 28, 2014

I am in receipt of your Special Procurement request dated March 20, 2014, to allow the Bramlett Mechanical Company, Inc. ("**Bramlett Mechanical Company**") to repair Woodruff Park Ground Void.

As stated in your memorandum, the Department of Parks and Recreation ("**DPR**") has an underground void caused by water leaks from the fountain piping. The leaking pipes were repaired in 2013. DPR has since completed engineering specifications for undertaking the filling of the void space. The firm that DPR strongly recommends to do the work is Bramlett Mechanical Company. Bramlett is same firm that made the repairs to the leaking water pipes and undertook the Ground Penetrating Radar assessment which identified the void. Retaining Baramlett Mechanical is the best interest of the City to preserve warranty on the 2013 repairs and avoid difficulties in assigning responsibility should the pipes leak at this location again. It is imperative that we get the work complete before the middle of April. The site in question is to host a stop for Atlanta Streetcar Project. The street car group will be testing the tracks and car stop area in late April 2014 with full service this coming June. DPR anticipates with the additional vibrations of the streetcar and recent construction of the stop, the potential for collapse of the void will increase significantly.

MEMORANDUM

TO: George Dusenbury
FROM: Adam L. Smith
RE: **Special Procurement Authorization**
FC-7370, Repair of Woodruff Ground Void
DATE: March 28, 2014
PAGE: 2

Based on the information provided by the DOA, the Department of Procurement ("DOP") hereby grants your request for a Special Procurement designation in accordance to § 2-1191.1 of the Atlanta Code of Ordinances with Bramlett Mechanical Company, Inc. in an amount not to exceed \$127,940.00.

If you have any questions or need additional assistance, please contact Mr. Sherif Yassin, Contracting Officer, at 404-330-6698.

ALS/ssy



George Dusenbury, IV
Commissioner
Department of Parks and Recreation

KASIM REED
MAYOR

CITY OF ATLANTA
233 PEACHTREE STREET, N.E.
Harris Tower, Suite 1700
ATLANTA, GEORGIA 30303
(404) 546-6788 – E-FAX (404) 546-9355
Internet Home Page: www.atlantaga.gov

Paul A Taylor
Director
Office of Park Design

MEMORANDUM

TO: Adams L. Smith, Chief Procurement Officer
Department of Procurement

FROM: George A. Dusenbury, Commissioner
Department of Parks and Recreation

DATE: March 20, 2014

RE: Request for Special Procurement for Repair of Woodruff Park Ground Void

The Department of Parks & Recreation (DPR) is requesting a Special Procurement for the Repair of Woodruff Park Ground Void. Woodruff Park has an underground void caused by water leaks from the fountain piping. The leaking pipes were repaired in 2013. We have since completed engineering specifications for undertaking the filling of the void space. The firm that we strongly recommend to be chosen to do the work is Bramlett Mechanical Company Inc. Bramlett is the same firm that made the repairs to the leaking water pipes and undertook the GPR (Ground Penetrating Radar) assessment which identified the void. Retaining Bramlett Mechanical Group is in the best interest of the City in order to preserve warranty on the 2013 repairs and avoid difficulties in assigning responsibility should the pipes leak at this location again. It is imperative that we get the work completed before the middle of April. The site in question is to host a stop for the Atlanta Streetcar Project. The street car group will be testing the tracks and car stop area in late April 2014 with full service this coming June. We anticipate with the additional vibrations of the streetcar and the recent construction of the stop, the potential for collapse of the void will increase significantly. We ask for your assistance in issuing a Purchase Order to Bramlett Mechanical Company Inc. in the amount of \$127,940.00 for the repair of the underground void in Woodruff Park.

Cc P. Taylor, Park Design
A. Culbreath, Park Design

Attachment: Woodruff Ground Void Attachments (14-R-3594 : A Resolution authorizing the Mayor to enter into Agreement FC-7370 with



CITY OF ATLANTA

Kasim Reed
Mayor

SUITE 1900
55 TRINITY AVENUE, SW
ATLANTA, GA 30303
(404) 330-6204 Fax: (404) 658-7705
Internet Home Page: www.atlantaga.gov

DEPARTMENT OF PROCUREMENT
Adam L. Smith, Esq., CPPO, CPPB
Chief Procurement Officer
asmith@atlantaga.gov

SPECIAL PROCUREMENT REQUEST FORM

1. Department DPR Date 3-20-14
2. Contact Person Arthur Culbreath Phone # 404-886-2082
3. Date needed by 3/31/14 to make Legislative Cycle 10
4. Special Procurement Documents Included:
 (Memo from requesting Department) Yes No
 (Copy of Invoice/Quote) Yes No
5. Special Procurement - Contract: Effective Date: _____ Expiration Date: _____
6. Dollar amount per year and total amount of all years.
 \$ 127,940.00 / per yr. \$ _____ all yrs.
7. Vendor Name: Bramlett Mechanical Company Inc
8. Description of Purchase: Repair of Woodruff Park Ground
Work.
9. Previous Department of Procurement Tracking # _____
10. New Department of Procurement Tracking # _____
11. CPA # _____
12. DOP Certification Memo issued _____ Yes _____ No
13. Special Procurement to be Routed _____ Yes _____ No
14. Department of Procurement - Buyer/Contracting Officer _____



P.O. Box 490
 Auburn, Ga. 30011
 Fax: 770-586-5395

Proposal

Date: 11/16/2013

Proposed To: City of Atlanta – Office of Park Design

Job Name: Lost Ground Restoration - Woodruff Park

Description of Work: Repair or Replace (Restoration per URS report dated 30 Sept, 2014)

Description of Material	Cost
	6000.00
12x16 Tiles to be removed as needed	
Includes:	
GPR to validate 2012 results	7500.00
Flowable Fill	10,500.00
Gravel	8000.00
Excavation	
** Concrete Pad Base for Tile Pavers including wire reinforcing- 3000psi (<i>not specifically spelled out in the RFP</i>)	
Construction Fencing	4500.00
Traffic Control	1200.00
Required Backflow Prevention for site work use water	3,600.00
Boring of Required Holes with Air Knife	38,000.00
Fiber Optic Camera to be inserted thru holes for Confirmation	
** BMC will contract the Tile work repair to the original Woodruff Park Paver Contractor to deliver a seamless repair.	

Accepted by: _____
 Please Fax accepted proposal to 770-586-5395

Total	\$127,940.00
-------	--------------

Attachment: Woodruff Ground Void Attachments (14-R-3594 : A Resolution authorizing the Mayor to enter into Agreement FC-7370 with



C.W. Matthews Contracting Co., INC.
PO Drawer 970
Marietta, GA 30061

CHANGE ORDER PROPOSAL

C. W. Matthews Contracting Co., INC
Atlanta Streetcar Project

PCO#
Printed 11/18/2013
CWM Item Number 161903
Revised Date:

Woodruff Park
Restoration of lost ground at fountain

Summary Sheet

Below is the labor, equipment and material price.

Demo	\$	18,435.15
Backfill	\$	36,172.36
Restore	\$	82,216.26
	\$	136,823.77

Attachment: Woodruff Ground Void Attachments (14-R-3594 : A Resolution authorizing the Mayor to enter into Agreement FC-7370 with



COLDSRING™

10/29/2013
PH: 770-422-7520
FX: n/a
No. of Pages: 4

CW Matthews
1600 Kenview Dr
Marietta, GA 30060
Attn: Nathaniel Counts

Project Name: Woodruff Park Restoration
Project Location: Atlanta, GA

Ref:

PROJECT PRICING

Pricing is based on Coldspring supplying material per the information listed below:

Thermal-Top Split-Edge Pavers

Minimum recommended joint width of 3/4".

Color: Sunset Red

Finish: Thermal-Top, Split-Edge

Size: 15" x 15" x 1-1/4" (+/-1/4")

Quantity: 1,283 pieces (2,500 sq ft of coverage) \$27,620.00 (plus tax)

Thermal-Top Split-Edge Pavers

Minimum recommended joint width of 3/4".

Color: Carnelian

Finish: Thermal-Top, Split-Edge

Size: 5" x 5" x 1-1/4" (+/-1/4")

Quantity: 1,089 pieces (250 sq ft of coverage) \$3,410.00 (plus tax)

Clarifications

- Material only (installation is excluded).
- FOB to Atlanta, GA is included (unloading is excluded).
- Coldspring standard anchors and anchor holes are excluded.
- Coldspring standard shop drawings are excluded.
- Pieces are to be supplied typical. All cutting/trimming is to be done in the field at no expense to Coldspring.
- Please see the attached Technical Data Sheet for additional information on Split-Edge Pavers.
- Please allow 3-4 weeks for fabrication and delivery after all approved cutting information has been received.

Submitted By

Nic A Gerken

17482 Granite West Road, Cold Spring, MN 56320-4578 USA
P:800-328-5040 P:320-685-3621 F:320-685-8490

Attachment: Woodruff Ground Void Attachments (14-R-3594 : A Resolution authorizing the Mayor to enter into Agreement FC-7370 with



COLDSPRING™

SPLIT EDGE PAVERS TECHNICAL DATA SHEET

1. **PRODUCT NAME**
Coldspring
Granite Split Edge Pavers

2. **MANUFACTURER**
Coldspring
17482 Granite West Road
Cold Spring, MN 56320-4578
Toll Free.....800-328-7038
Phone.....320-685-3621
Fax.....320-685-8490

3. **PRODUCT DESCRIPTION**

Basic Use: Coldspring Split Edge Pavers are designed for use in exterior residential and interior/exterior commercial paving applications. Granite pavers are ideally suited for extreme conditions, as they resist wear, deterioration and weathering, while maintaining their natural beauty and finish indefinitely.

Composition & Materials: Split Edge Pavers are a natural granite stone product. Granite is an igneous rock, formed from liquid magma, cooled slowly to form a substance approaching the hardness and durability of diamonds. Granite's three essential minerals are feldspar, quartz, and mica. These minerals occur in different proportions, giving each granite its own color, texture and structural characteristics.

Standard Thickness: 1 1/4", 2", 3 1/8", 4 1/8"

Thickness Tolerance: ± 1/4".

Standard Sizes: 12" x 12", 8" x 4", 8" x 8", 4" x 4". Sizes may be actual or nominal, as specified by Purchaser.

Custom Sizes or Color: 3 1/4" x 3 1/4" to 24" x 24" custom pavers available with confirmation of size and color.

Top Face Dimension Tolerance: ± 1/4".

Weight: Granite weighs approximately 170 pounds per cubic foot. Per square foot, weight translates as:

1 1/4" Thickness = 18 LBS/FT²
2" Thickness = 30 LBS/FT²
3 1/8" Thickness = 45 LBS/FT²
4 1/8" Thickness = 60 LBS/FT²

Top Surface Finish: *Thermal/Flamed-Highly slip-resistant, rough-textured surface.

*If selected material is Mountain Green® or Mesabi Black®, the top surface finish will be Diamond 10 in lieu of Thermal.

Bottom Surface Finish: Surface may be sawn, thermal or partial polish. (No more than 50% polish left)

Edge Finish: Edges are split in a straight line with a hydraulic guillotine. The resulting edge is straight, but broken along the natural grain structure of the stone, resulting in concave and convex areas along the edge.

One or two edges of any individual split edge paver may have a sawn edge. If the stock used to cut a split edge paver has a straight edge, that edge is used as the pavers are cut, unless the purchaser specifies otherwise at the time of order. Once the pavers are installed, sawn edges are imperceptible.

Recommended Joint Width: 3/4". Split edge granite paving is sold by square foot of coverage based on the recommended standard joint width.

Color Ranges:

- Black & Dark Gray
- Dark & Red Brown
- Red & Pink
- Light Pink & Light Gray
- Blue & Green

Availability of specific granite colors is subject to availability of post-production stock. Pavers are produced and sold as quarry run, meaning the



COLDSRING™

SPLIT EDGE PAVERS TECHNICAL DATA SHEET

full color selection criteria for granite paving. Because pavers are a by-product of cut-to-size granite, larger orders require sufficient lead time. Please contact a Coldspring representative for details.

Technical Information: Standard specification selection criteria for granite paving.

- ASTM C 97: Density 165 LBS/FT³ Min.
Absorption.....0.40 % Max.
- ASTM C 170: Compressive
Strength 19,000 PSI Min.
- ASTM C 99: Modulus of
Rupture 1,500 PSI Min.
- ASTM C 241: Abrasion
ResistanceHA25 Min.
- ASTM C 880: Flexural
Strength 1,200 PSI Min.

File ASTM test results available.

4. INSTALLATION

Granite pavers are installed in a 1" to 2" wet mortar bed over a concrete slab or compacted fill base. The wet mortar bed is required to level the pavers (thickness tolerance ± 1/4").

5. AVAILABILITY AND COST

Contact Coldspring for inventory availability, cost and area dealer.

6. WARRANTY

Granite supplied by Coldspring is natural material, subject to variations in color, shade, markings, and texture. Samples provided may vary from material delivered.

All goods are carefully packed and inspected before delivery to the freight carrier. Material should be inspected by the buyer upon receipt. Coldspring will assist with any supporting paperwork for Buyer's claim.

Claims Procedure: Claims that may arise due to damage or loss in transit, must be made directly with the freight carrier within five (5) days after receipt of material. Coldspring's responsibility ceases upon delivery to the Carrier.

Exclusions: No claims will be allowed for any labor, nor does Coldspring accept any claims after the material is worked, cut and/or installed.

Coldspring shall not be responsible for damages, directly or indirectly, for the loss of any profits or other legal relief, due to delay in delivery, or failure to deliver goods, if said delay is caused by flood, natural disaster, fire explosion, acts of God, strike, embargo, shortage of field, transportation, war, national emergency or anything beyond Coldspring's control.

7. CANCELLATION

If the Buyer chooses to cancel or reduce an order, Coldspring may accept or reject any such requests. Material accepted for return requires authorization from Coldspring and is subject to a 25% restock charge. Only material packed in original crating will be accepted for return.

8. MAINTENANCE

Granite is easy to care for. Clean with mild soap and water. For stain prevention and removal, contact a stone care company. Information about such companies is available through Coldspring.

9. TECHNICAL SERVICES

Local Coldspring dealers can address most specification, installation, and application questions. For further technical information, or the name of your area dealer, call Coldspring at 800-328-7038.

10. COLOR RANGE

Full quarry color range is provided without exception. They are produced as a standard stock item. Pavers will display broader range of color tone and natural quarry markings than custom cut work. The only criteria for rejection is the product quality, as relates to soundness.

Any range sample submitted for the custom fabricated portion of the project cannot be used as criteria for acceptance of the Split Edge paver portion of the project.