

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO SOLE SOURCE PROCUREMENT AGREEMENT FC-7185, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, WITH AT&T, FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE E911 TELEPHONE SYSTEM SOFTWARE AND HARDWARE, ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED ONE MILLION, NINE HUNDRED SIXTY-THREE THOUSAND, FORTY-FIVE DOLLARS AND EIGHTY CENTS (\$1,963,045.80), ALL COSTS SHALL BE CHARGED TO AND PAID FROM 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911); AND FOR OTHER PURPOSES.

Workflow List:

George Turner	Completed	02/05/2014 12:09 PM
Finance	Completed	02/05/2014 12:13 PM
Amber Robinson	Completed	02/05/2014 1:39 PM
Information Technology	Completed	02/05/2014 3:41 PM
Procurement	Completed	02/05/2014 4:03 PM
Adam Smith	Completed	02/05/2014 4:27 PM
Mayor's Office	Completed	02/05/2014 5:11 PM
Office of Research and Policy Analysis	Completed	02/05/2014 5:25 PM
Finance/Executive Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action	
<i>See Authentication Page Attachment</i>	

A RESOLUTION BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO SOLE SOURCE PROCUREMENT AGREEMENT FC-7185, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, WITH AT&T, FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE E911 TELEPHONE SYSTEM SOFTWARE AND HARDWARE, ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED ONE MILLION, NINE HUNDRED SIXTY-THREE THOUSAND, FORTY-FIVE DOLLARS AND EIGHTY CENTS (\$1,963,045.80), ALL COSTS SHALL BE CHARGED TO AND PAID FROM 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911); AND FOR OTHER PURPOSES.

WHEREAS, the E-911 uses telephony hardware and software installed and maintained by AT&T for the electronic transmission and receiving of voices, faxes, and data; and

WHEREAS, the current E-911 telephony hardware and software has reached its end of its effective life, and its operating system will not support future software upgrades; and

WHEREAS, Atlanta Police Department (“Department”) has determined that an upgrade of the E-911 telephony hardware and software is necessary to ensure the continued effective operation of the E-911 center; and

WHEREAS, the existing AT&T software licenses for the current E911 telephony are under “evergreen status”, meaning an upgrade of the AT&T telephony software will not require these software licenses to be repurchased, while buying software from another vendor will require the purchase of software licenses; and

WHEREAS, the Director of the E-911 Call Center has determined that AT&T is the only service provider who can deliver a comprehensive solution for the E-911 telephony hardware and software that includes both an E-911 Call Handling System and the E-911 Network that accompanies it; and

WHEREAS, AT&T has offered the City of Atlanta a five (5) year lease-purchase agreement (“agreement”) for the necessary upgrades and maintenance of the E-911 telephony hardware and software, that would ensure the continued effective operation of the E-911 center, at a monthly rate that is over \$18,000.00 Less per month than what the City of Atlanta currently pays AT&T for maintenance on the existing E-911 telephony hardware and software; and

WHEREAS, the Chief Procurement Officer has determined entering into the five (5) year lease-purchase agreement with AT&T, for E-911 telephony hardware and software maintenance and upgrades, would be a sole source procurement and in accordance with Atlanta City Code Section 2-1191; and

WHEREAS, the Chief of Police, the Chief Procurement Officer, and the Chief Information Officer recommend entering into sole source Procurement Agreement FC-7185 with AT&T, for the lease-purchase of E-911 telephony hardware and software maintenance and upgrades, on behalf of the Atlanta

Police Department, in an amount not to exceed one million, nine hundred sixty-three thousand, forty-five dollars and eighty cents (\$1,963,045.80), at a monthly rate of thirty-two thousand, seven hundred seventeen dollars and forty-three cents (\$32,717.43); and

WHEREAS, the term of sole source procurement lease-purchase agreement FC-7185 with AT&T, shall be five years from the date fully executed.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF

ATLANTA, GEORGIA, that the Mayor, or his designee, is authorized to enter into Sole source Procurement agreement FC-7185 (“agreement”) with AT&T, pursuant to Atlanta City Code Section 2-1191.1, for E-911 telephony hardware and software upgrades and maintenance, on behalf of the Atlanta Police Department, in an amount not to exceed one million, nine hundred sixty-three thousand, forty-five dollars and eighty cents (\$1,963,045.80); all costs will be charged to and paid by 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911).

BE IT FURTHER RESOLVED, that the term of agreement FC-7185 shall be five (5) years starting from the date fully executed.

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare an appropriate agreement for execution by the Mayor, or his designee, with the same to be approved as to form by the City Attorney.

AND FINALLY BE IT RESOLVED, that the agreement will not become binding upon the City and the City shall incur no obligation or liability under it, until it has been executed by the Mayor or his designee, attested to by the Municipal Clerk, approved by the City Attorney as to form, and delivered to AT&T.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 24 January 2014

Anticipated Committee Meeting Date(s): 11-12 February 2014

Anticipated Full Council Date: 17 February 2014

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature]

Chief Information Officer Signature (for IT Procurements): [Signature]

Chief Procurement Officer Signature: [Signature]

*C. P. [Signature] 1/21/2014
OBT*

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO SOLE SOURCE PROCUREMENT AGREEMENT FC-7185, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, WITH AT&T, FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE E911 TELEPHONE SYSTEM SOFTWARE AND HARDWARE, ON BEHALF OF THE ATLANTA POLICE DEPARTMENT ("DEPARTMENT"), IN AN AMOUNT NOT TO EXCEED ONE MILLION, NINE HUNDRED SIXTY-THREE THOUSAND, FORTY-FIVE DOLLARS AND EIGHTY CENTS (\$1,963,045.80), ALL COSTS SHALL BE CHARGED TO AND PAID FROM 2151 (EMERGENCY TELEPHONE SYSTEM), 240207 (APD E-911), 5232005 (E911 TELEPHONE EXPENSE), 3800000 (E-911); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 1.23.14
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____ (date)

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)

A RESOLUTION

BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO SOLE SOURCE PROCUREMENT AGREEMENT FC-7185, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, WITH AT&T, FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE E911 TELEPHONE SYSTEM SOFTWARE AND HARDWARE, ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED ONE MILLION, NINE HUNDRED SIXTY-THREE THOUSAND, FORTY-FIVE DOLLARS AND EIGHTY CENTS (\$1,963,045.80), ALL COSTS SHALL BE CHARGED TO AND PAID FROM 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911); AND FOR OTHER PURPOSES.

WHEREAS, the E911 uses telephony hardware and software installed and maintained by AT&T for the electronic transmission and receiving of voices, faxes, and data; and

WHEREAS, the current E911 telephony hardware and software has reached its end of its effective life, and its operating system will not support future software upgrades; and

WHEREAS, Atlanta Police Department (“Department”) has determined that an upgrade of the E911 telephony hardware and software is necessary to ensure the continued effective operation of the E911 center; and

WHEREAS, the existing AT&T software licenses for the current E911 telephony are under “evergreen status”, meaning an upgrade of the AT&T telephony software will not require these software licenses to be repurchased, while buying software from another vendor will require the purchase of software licenses; and

WHEREAS, the Director of the E911 Call Center has determined that AT&T is the only service provider who can deliver a comprehensive solution for the E911 telephony hardware and software that includes both an E911 Call Handling System and the E911 Network that accompanies it; and

WHEREAS, AT&T has offered the City of Atlanta a five (5) year lease-purchase agreement (“agreement”) for the necessary upgrades and maintenance of the E911 telephony hardware and software, that would ensure the continued effective operation of the E911 center, at a monthly rate that is over \$18,000 less per month than what the City of Atlanta currently pays AT&T for maintenance on the existing E911 telephony hardware and software; and

WHEREAS, the Chief Procurement Officer has determined entering into the five (5) year lease-purchase agreement with AT&T, for E911 telephony hardware and software maintenance and upgrades, would be a sole source procurement and in accordance with Atlanta City Code Section 2-1191; and

WHEREAS, the Chief of Police, the Chief Procurement Officer, and the Chief Information Officer recommend entering into sole source Procurement Agreement FC-7185 with AT&T, for the lease-purchase of E911 telephony hardware and software maintenance and upgrades, on behalf of the Atlanta Police Department, in an amount not to exceed one million, nine hundred sixty-three thousand, forty-five dollars and eighty cents (\$1,963,045.80), at a monthly rate of thirty-two thousand, seven hundred seventeen dollars and forty-three cents (\$32,717.43); and

WHEREAS, the term of sole source procurement lease-purchase agreement FC-7185 with AT&T, shall be five years from the date fully executed.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor, or his designee, is authorized to enter into Sole source Procurement agreement FC-7185 (“agreement”) with AT&T, pursuant to Atlanta City Code Section 2-1191.1, for E911 telephony hardware and software upgrades and maintenance, on behalf of the Atlanta Police Department, in an amount not to exceed one million, nine hundred sixty-three thousand, forty-five dollars and eighty cents (\$1,963,045.80); all costs will be charged to and paid by 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911).

BE IT FURTHER RESOLVED, that the term of agreement FC-7185 shall be five (5) years starting from the date fully executed.

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare an appropriate agreement for execution by the Mayor, or his designee, with the same to be approved as to form by the City Attorney.

BE IT FINALLY RESOLVED, that the agreement will not become binding upon the City and the City shall incur no obligation or liability under it, until it has been executed by the Mayor or his designee, attested to by the Municipal Clerk, approved by the City Attorney as to form, and delivered to AT&T.

Legislative White Paper

Committee of Purview: Finance/Executive

Caption: A RESOLUTION

BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO SOLE SOURCE PROCUREMENT AGREEMENT FC-7185, PURSUANT TO 2-1191 OF THE CITY OF ATLANTA CODE OF ORDINANCES, WITH AT&T, FOR UPGRADES AND MAINTENANCE SUPPORT FOR THE E911 TELEPHONE SYSTEM SOFTWARE AND HARDWARE, ON BEHALF OF THE ATLANTA POLICE DEPARTMENT (“DEPARTMENT”), IN AN AMOUNT NOT TO EXCEED ONE MILLION, NINE HUNDRED SIXTY-THREE THOUSAND, FORTY-FIVE DOLLARS AND EIGHTY CENTS (\$1,963,045.80), ALL COSTS SHALL BE CHARGED TO AND PAID FROM 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911); AND FOR OTHER PURPOSES.

Council Meeting Date: 17 February 2014

Legislation Title: Resolution to enter into sole source-procurement agreement FC-7185, with AT&T for E-911 telephony maintenance and upgrades.

Requesting Dept.: Police

Contract Type: Sole source Procurement

Source Selection: Sole source Procurement

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Background: The telephony hardware and software of the E911 center is becoming obsolete and is in need of upgrades to ensure continued effectiveness. AT&T has offered the City of Atlanta a five year lease-purchase agreement to carry out the necessary upgrades and maintain the system at a substantial savings from the amount currently paid to AT&T to maintain the aging existing system.

Fund Account Center: 2151 (EMERGENCY TELEPHONE SYSTEM). 240207 (APD E-911). 5232005 (E911 TELEPHONE EXPENSE). 3800000 (E-911)

Source of Funds: General Fund

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)

Fiscal Impact: \$ one million, nine hundred sixty-three thousand, forty-five dollars and eighty cents (\$1,963,045.80)

Term of Contract: 5 years from date fully executed

Method of Cost Recovery: General Fund

Approvals:

DOF:

DOL:

Prepared By: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)



CITY OF ATLANTA

Kasim Reed
Mayor

SUITE 1900
55 TRINITY AVENUE, SW
ATLANTA, GA 30303
(404) 330-6204 Fax: (404) 658-7705
Internet Home Page: www.atlantaga.gov

DEPARTMENT OF PROCUREMENT
Adam L. Smith, Esq., CPPO, CPPB, CPPM, CPP
Chief Procurement Officer
asmith@atlantaga.gov

January 3, 2014

PROCUREMENT CODE SECTION 2-1191.1 SOLE SOURCE DESIGNATION FC- 7185

Pursuant to Atlanta City Code Section 2-1191.1, the Chief Procurement Officer may initiate a procurement above the small purchase amount specified in Section 2-1190 where he determines that an unusual or unique situation exists that make the application of all requirements of competitive sealed bidding or competitive sealed proposals contrary to the public interest. Such procurement does not technically qualify as sole source procurement under Code Section 2-1191. Any special procurement under this Section is conducted with such competition as practicable under the circumstances. The Chief Procurement Officer in the contract file shall include a written determination of the basis for the procurement and for the selection of the particular contractor.

This sole source procurement request is to provide E911 telephony hardware, software and maintenance support by AT&T ("AT&T") on behalf of the Atlanta Police Department ("APD").

Having conducted an investigation of the available sources regarding the materials, goods and/or services stipulated herein pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances and my findings are the following:

1. it has been determined that because of the specialized service, time constraints and sensitive nature of the information, a sole source award is most appropriate;
2. the potential impact of delaying these efforts may severely impair the City's ability to satisfy necessary performing upgrades that are needed for the current critical public safety system;
3. because the current split PCs are no longer manufactured to operate Windows XP, a system failure at a workstation can cause an interruption in 911 services. Additionally, the current IAP/PC cards are no longer manufactured to this equipment;

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)

Sole Source Designation

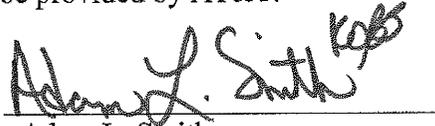
FC-7185, E911 Telephony Hardware and Software Maintenance and Upgrades

January 3, 2014

Page 2

4. this upgrade will include system enhancements such as multi-node capabilities which allow seamless operation should we have the need to relocate during a disaster as well as IP technology to enable "text to 911" capabilities;
5. it is recommended to procure the system as a five (5) year lease purchase not to exceed Thirty Two Thousand Seven Hundred Seventeen Dollars and Forty Three Cents (\$32,717.43) monthly (including maintenance) for sixty (60) months, which is a savings of over \$18,000 per month over the current lease payment; and
6. this request is for the amount of One Million, Nine Hundred Sixty Three Thousand, Forty-Five Dollars and Eighty Cents (\$1,963,045.80).

I, Adam L. Smith, by the authority vested in me pursuant to § 2-1191.1 of the City of Atlanta Code of Ordinances, do hereby approve, direct and authorize the sole source procurement for professional services to be provided by AT&T.


Adam L. Smith

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)



CITY OF ATLANTA

Kasim Reed
Mayor

226 Peachtree Street, SW
Atlanta, Georgia 30303
(404) 546-6900

Atlanta Police Department
George N. Turner
Chief of Police

To: Adam Smith, Chief Procurement Officer
Department of Procurement

Thru: George N. Turner, Chief of Police

From: 
Angela Barrett, E911 Director

Date: November 1, 2013

Subject: Special Procurement: Upgrade of E911 Telephony equipment; ATT/Intrado VIPER and POWER 911

The city of Atlanta Police Department, Communications Section in collaboration with the Department of Information Technology requests a Special Procurement upgrade of the E911 Telephony through AT&T /Intrado Viper v2. 0 and Power 911 v5.5 to Viper v4.1 SP3 and Power 911 v5.5 SP3. By upgrading to the latest version of Viper and Power 911, the E911 telephony architecture is positioned for future design of Next Generation 911.

Overview

The E911 processes approximately 1.1M calls annually and often the E911 system is the first contact that the public has to engage public safety during an emergency. In 2008, the city of Atlanta E911 upgraded the telephone system, which functions as the primary communications link to receive Emergency and Non-Emergency public safety requests from the citizens, residents, and visitors of the city of Atlanta. From 2008 through 2012, the necessary upgrades were made to enhance system functionality and operational capability. The e911 telephony is the critical communications link during an Emergency.

Justification

The current E911 telephony has reached its end of life and the current operating system does not support the future software upgrades. Because the current split PCs are no longer manufactured to operate Windows XP, a system failure at a workstation can cause an interruption in 911 services. Additionally the current IAP/PC Cards are no longer manufactured for this equipment. Lastly, this upgrade will include system enhancements, such as a multi-node capabilities, which will allow seamless operation should we have the need to relocate during a disaster, as well as the IP technology to enable "text to 911".

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Recommendation

The Atlanta Police Department respectfully request your consideration to grant AT&T a contract to upgrade the E911 telephone system software and hardware for system reliability of mission critical operations, in an amount not to exceed, \$ 1,963,045.80. It is further recommended to procure the system as a 5-year lease purchase not to exceed \$32,717.43 monthly (including maintenance) for 60 months, which is a savings of over \$18,000 per month from the current lease payment.

Your attention to the matter is greatly appreciated.

Cc: Erika Shields, Deputy Chief

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June 18, 2013

BellSouth Telecommunications, LLC d/b/a AT&T Georgia is recommending a complete software/hardware upgrade to the existing VIPER 911 Call Handling System at the City of Atlanta PSAP located at 180 Peachtree St NW, Atlanta GA, 30303.

This upgrade must be sole sourced to BellSouth Telecommunications, LLC d/b/a AT&T Georgia because;

- The existing software licenses are under evergreen status and do not have to be repurchased. An upgrade provided by ANY other 911 Call Handling Service Provider would require Software License purchase
- BellSouth is the only 911 Service Provider who can deliver a comprehensive solution that includes both a 911 Call Handling System and the 911 Network that accompanies it.

Thank you for your consideration of this offer.

Sincerely,

Dutch Heineck
AT&T Public Safety – 911
AT&T Georgia

Attachment: RESOLUTION SOLE SOURCE AT&T VIPER E911 (14-R-3192 : sole source with AT&T to upgrade E911 telephony)