

AN ORDINANCE BY COUNCILMEMBER C. T. MARTIN AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 BUDGET TO TRANSFER FUNDS FROM THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF THREE HUNDRED FORTY-THREE THOUSAND, SIX HUNDRED EIGHTY DOLLARS AND SIXTY- EIGHT CENTS (\$343,680.68); AND FOR OTHER PURPOSES.

Workflow List:

Atlanta City Council	Completed	05/07/2014 5:09 PM
City Utilities Committee	Pending	

HISTORY:

05/05/14	Atlanta City Council	REFERRED WITHOUT OBJECTION
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RESULT:	REFERRED WITHOUT OBJECTION	Next: 5/13/2014 9:30 AM
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Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

CITY COUNCIL
ATLANTA, GEORGIA

14-O-1223

SPONSOR SIGNATURES

Clarence T Martin Jr
Clarence "C. T." Martin, Councilmember, District 10

AN ORDINANCE BY COUNCILMEMBER C. T. MARTIN AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 BUDGET TO TRANSFER FUNDS FROM THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF THREE HUNDRED FORTY-THREE THOUSAND, SIX HUNDRED EIGHTY DOLLARS AND SIXTY- EIGHT CENTS (\$343,680.68); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's ("City") Care and Conserve Program was established to assist low-income families and individuals who are experiencing hardships and having difficulty paying their water and sewer bills; and

WHEREAS, the Care and Conserve Program also provides assistance to customers with plumbing problems and with the installation of water conservation devices; and

WHEREAS, water and sewer rates throughout the country are rising due to the costs of meeting increasingly stringent state and federal environmental regulations; and

WHEREAS, the City has a separate fund for the Care and Conserve Program that is maintained from water and sewer revenue funds and funded through cellular tower leases on Department of Watershed Management property, grant monies, royalty fees, voluntary contributions and corporate donations; and

WHEREAS, pursuant to City Code of Ordinances Sec. 154-130, the Care and Conserve Program is a standing grant program of the City and has allocated funding in the FY 2014 budget for the purpose of further supporting the endeavors of the Care and Conserve Program; and

WHEREAS, the Care and Conserve Program benefits all customers of the City's Department of Watershed Management by helping reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY
ORDAINS *as follows*:

SECTION 1: That the Chief Financial Officer is directed to amend the FY 2014 Budget as follows:

TRANSFER FROM APPROPRIATIONS

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Repair & Maintenance- Other	General Supervision	Amount
5052	170106	5222003	1511000	\$343,680.68

TRANSFER TO APPROPRIATIONS

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Oper Transf Out to 7701	General Supervision	Amount
5052	170106	6110116	1511000	\$343,680.68

ANTICIPATE TO APPROPRIATIONS

Trust Fund	DWM Communications and Community Affairs	Oper Transf From Fund 5052	General Supervision	Project	Funding Source Non-Capital Projects	Amount
7701	170114	3912015	1511000	600308	69999	\$343,680.68

TRANSFER TO APPROPRIATIONS

Trust Fund	DWM Communications and	Service Grants	General Supervision	Project	Funding Source Non-	Amount
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Community Affairs					Capital Projects	
7701	170114	5239004	1511000	600308	69999	\$343,680.68

SECTION 2: That the Department of Watershed Management and the City of Atlanta are authorized to spend funds from this source for the purpose of the Care and Conserve Program, pursuant to City Code of Ordinances Sec. 154-130.

SECTION 3: That all ordinances or parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.