

AN ORDINANCE BY COUNCILMEMBER ANDRE DICKENS AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,507,239.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, THE MUNICIPAL COURTS, THE DEPARTMENT OF PUBLIC WORKS AND DEPARTMENT OF WATERSHED MANAGEMENT INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Workflow List:

Atlanta City Council	Completed	04/23/2014 7:46 PM
Community Development & Human Resources Committee		Pending

HISTORY:

04/21/14	Atlanta City Council	REFERRED WITHOUT OBJECTION
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RESULT:	REFERRED WITHOUT OBJECTION	Next: 4/29/2014 12:30 PM
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Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**CITY COUNCIL
ATLANTA, GEORGIA**

14-O-1201

SPONSOR SIGNATURES

Andre Dickens

Andre Dickens, Councilmember, Post 3 At-Large

AN ORDINANCE BY COUNCILMEMBER ANDRE DICKENS AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,507,239.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, THE MUNICIPAL COURTS, THE DEPARTMENT OF PUBLIC WORKS AND DEPARTMENT OF WATERSHED MANAGEMENT INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the Atlanta City Council adopted on November 4, 2013 and approved without signature Ordinance on November 13, 2013, the 2014 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block ("CDBG") and the Emergency Shelter Grant ("ESG"); and

WHEREAS, various CDBG and ESG projects are assigned to the Departments of Finance, Parks and Recreation and Cultural Affairs, Police, Watershed Management, Public Works and the Municipal Courts; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the City of Atlanta ("City") has received funds from HUD and must anticipate and appropriate the funds in 2014 (Community Development Fund) Budget by \$3,507,239.00.

THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2014 Community Development Fund and Intergovernmental Fund Budgets be and are hereby amended as shown on the Attachment I.

Section 2: That all ordinances and parts of ordinances in conflict

AN ORDINANCE BY

COUNCIL MEMBER(S)



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THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2014 Community Development Fund and Intergovernmental Fund Budgets be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

Attachment: DOC36 (14-O-1201 : FUND PRJCTS POLICE, DPR, MUN CRT, DPW & DWM IN 2014 ANNUAL ACTION PLAN/2010-2014

ATTACHMENT 1

2014 COMMUNITY DEVELOPMENT FUND BUDGET

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount
2201	170101	3311101	1320000	211834	32175	250,950.00
						Care and Conserve 2014 CD (DWM Commissioner of Water/Chief Executive)
2201	240622	3311101	7450000	211861	32175	200,000.00
						Housing Code Inspection 2014 CD (APD Community Services/Code Compliance)
2201	140106	3311101	6220000	211838	32175	325,844.00
						Playground Replacement 2014 CD (PRC Parks Design/Park Areas)
2201	140106	3311101	6220000	211809	32175	275,000.00
						Westlake and Boone Park 2014 CD (PCD Parks Design/Park Areas)
2201	130303	3311101	4270000	211878	32175	200,347.00
						Sidewalk Improvements 2014 (Public Works)
2201	100601	3311101	1512000	211710	32175	785,658.00
						CDBG Grant Administration 2014 CD (DOF Grant Services/Accounting)
2201	100601	3311101	1512000	211845	32175	120,000.00
						CDBG Grant Administration 2014 CD (DOF Grant Services/Accounting)
2201	140106	3311101	6220000	211841	32175	800,000.00
						ADA Handicap Access Improvements 2014 CD (PCD Parks Design/Park Areas)
2201	100601	3311101	1512000	211708	32175	323,880.00
						Sec 108-Mechanicsville 2014 CD (DOF Grant Services/Accounting)
2201	100601	3311101	1512000	211709	32175	29,358.00
						Sec 108-Municipal Market 2014 CD (DOF Grant Services/Accounting)
2201	190101	3311101	2650000	211813	32175	27,960.00
						Transitional Ex-Offenders 2014 CD (JDA Municipal Court Operations/Municipal Courts)
2201	040208	3311101	5410000	211840	32175	142,717.00
						WestCare Georgia Blanket Building 2014 CD (EXE DIR Human Services/Welfare)
2201	040208	3311101	5410000	211843	32175	25,525.00
						Hope House Accessibility 2014 CD (EXE DIR Human Services/Welfare)
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