

**AN ORDINANCE BY COUNCILMEMBER ANDRE DICKENS AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,086,846.00 AND BY AMENDING THE 2014 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,446,701.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES**

**Workflow List:**

Atlanta City Council	Completed	04/23/2014 7:46 PM
Community Development & Human Resources Committee		Pending

**HISTORY:**

04/21/14	Atlanta City Council	REFERRED WITHOUT OBJECTION
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<b>RESULT:</b>	<b>REFERRED WITHOUT OBJECTION</b>	<b>Next: 4/29/2014 12:30 PM</b>
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Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**CITY COUNCIL  
ATLANTA, GEORGIA**

14-O-1200

**SPONSOR SIGNATURES**

*Andre Dickens*

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Andre Dickens, Councilmember, Post 3 At-Large

**AN ORDINANCE BY COUNCILMEMBER ANDRE DICKENS AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,086,846.00 AND BY AMENDING THE 2014 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,446,701.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES**

WHEREAS, the Atlanta City Council adopted on November 4, 2013 and approved without signature by Ordinance on November 13, 2013, the 2014 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block ("CDBG") and Home Investment Partnership ("HOME") Programs; and

WHEREAS, various CDBG and HOME projects are assigned to the Department Planning and Community Development, Office of Housing; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City of Atlanta ("City") has received funds from HUD and must anticipate and appropriate the funds in the 2014 (Community Development Fund) Budget by \$2,086,846.00 and the 2014 (HOME Investment Tmst Fund) Budget by \$1,446,701.00. THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2014 Community Development Fund Budget and the 2014 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent if the conflict.

AN ORDINANCE BY  
COUNCIL MEMBER(S)



**ORDINANCE AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,086,846.00 AND BY AMENDING THE 2014 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,446,701.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES**

**WHEREAS**, the Atlanta City Council adopted on November 4, 2013 and approved without signature by Ordinance on November 13, 2013, the 2014 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block ("CDBG") and Home Investment Partnership ("HOME") Programs; and

**WHEREAS**, various CDBG and HOME projects are assigned to the Department Planning and Community Development, Office of Housing; and

**WHEREAS**, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development ("HUD"); and

**WHEREAS**, the City of Atlanta ("City") has received funds from HUD and must anticipate and appropriate the funds in the 2014 (Community Development Fund) Budget by \$2,086,846.00 and the 2014 (HOME Investment Trust Fund) Budget by \$1,446,701.00.

**THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:**

**Section 1:** That the 2014 Community Development Fund Budget and the 2014 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

**Section 2:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent if the conflict.

**2014 COMMUNITY DEVELOPMENT FUND BUDGET**

**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (CDBG REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	3311101	7310000	211833	32175
2201	250305	3311101	7310000	211855	32175
2201	250305	3311101	7310000	211854	32175
2201	250305	3311101	7310000	211835	32175
2201	250305	3311101	7310000	211857	32175
2201	250305	3311101	7310000	211836	32175
2201	250305	3311101	7310000	211846	32175
2201	250305	3311101	7310000	211859	32175
2201	250305	3311101	7310000	211832	32175
2201	250305	3311101	7310000	211837	32175
2201	250305	3311101	7310000	211839	32175
2201	250305	3311101	7310000	211842	32175
2201	250305	3311101	7310000	211852	32175
2201	250305	3311101	7310000	211853	32175

Amount

83,650.00	Atlanta Home Owner 2014 CD (PCD Housing Finance/Urban Redevelopment)
400,000.00	BILF Loan 2014 CD (PCD Housing Finance/Urban Redevelopment)
59,748.00	BILF Admin 2014 CD (PCD Housing Finance/Urban Redevelopment)
334,600.00	Emergency Home Repair 2014 CD (PCD Housing Finance/Urban Redevelopment)
75,000.00	Green Healthy Homes 2014 CD (PCD Housing Finance/Urban Redevelopment)
167,300.00	Land Bank 2014 CD (PCD Housing Finance/Urban Redevelopment)
220,000.00	Housing Grant Admin 2014 CD/HM (PCD Housing/Urban Redevelopment)
145,559.00	Housing Rehab Admin 2014 CD (PCD Housing Finance/Urban Redevelopment)
250,950.00	Housing Weatherization 2014 CD (PCD Housing Finance/Urban Redevelopment)
56,470.00	Joint Ventures Fair Housing 2014 CD (PCD Housing Finance/Urban Redevelopment)
83,650.00	QLS Gardens 2014 CD (PCD Housing Finance/Urban Redevelopment)
100,000.00	Secure Neighborhood Initiative 2014 CD (PCD Housing Finance/Urban Redevelopment)
56,154.00	Small Business Loan/TA 2014 CD (PCD Housing Finance/Urban Redevelopment)
53,765.00	Women Econ. Self Sufficiency 2014 CD (PCD Housing Finance/Urban Redevelopment)
2,086,846.00	

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2201	250305	5999999	7310000	211833	32175
2201	250305	5999999	7310000	211855	32175
2201	250305	5999999	7310000	211854	32175
2201	250305	5999999	7310000	211835	32175
2201	250305	5999999	7310000	211857	32175
2201	250305	5999999	7310000	211836	32175
2201	250305	5999999	7310000	211846	32175
2201	250305	5999999	7310000	211859	32175
2201	250305	5999999	7310000	211832	32175
2201	250305	5999999	7310000	211837	32175
2201	250305	5999999	7310000	211839	32175
2201	250305	5999999	7310000	211842	32175
2201	250305	5999999	7310000	211852	32175
2201	250305	5999999	7310000	211853	32175

Amount

83,650.00	Atlanta Home Owner 2014 CD (PCD Housing Finance/Urban Redevelopment)
400,000.00	BILF Loan 2014 CD (PCD Housing Finance/Urban Redevelopment)
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56,154.00	Small Business Loan/TA 2014 CD (PCD Housing Finance/Urban Redevelopment)
53,765.00	Women Econ. Self Sufficiency 2014 CD (PCD Housing Finance/Urban Redevelopment)
2,086,846.00	

2014 HOME INVESTMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (HOME REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211847	32202
2504	250305	3311101	7310000	211877	32202
2504	250305	3311101	7310000	211848	32202
2504	250305	3311101	7310000	211849	32202
2504	250305	3311101	7310000	211850	32202
2504	250305	3311101	7310000	211851	32202

Amount	247,231.00	CHDO Capital Fund 2014 HM(PCD Housing Finance/Urban Redevelopment)
	34,649.00	CHDO Operating Assistance Prg 2014 HM (PCD Housing Finance/Urban Redevelopment)
	500,000.00	Commons at Nelms 2014 HM (PCD Housing Finance/Urban Redevelopment)
	200,000.00	Habitat for Humanity Down Pymt. Asst. 2014 HM (PCD Housing Finance/Urban Redevelopment)
	164,821.00	HOME Admin 2014 CD/HM (PCD Housing Finance/ Urban Redevelopment)
	300,000.00	Reynoldstown Sr. Residences 2014 HM (PCD Housing Finance/ Urban Redevelopment)
	<u>1,446,701.00</u>	

ADD TO APPROPRIATIONS (HOME BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211847	32202
2504	250305	5999999	7310000	211877	32202
2504	250305	5999999	7310000	211848	32202
2504	250305	5999999	7310000	211849	32202
2504	250305	5999999	7310000	211850	32202
2504	250305	5999999	7310000	211851	32202

Amount	247,231.00	CHDO Capital Fund 2014 HM PCD Housing Finance/Urban Redevelopment)
	34,649.00	CHDO Operating Assistance Prg 2014 HM (PCD Housing Finance/Urban Redevelopment)
	500,000.00	Commons at Nelms 2014 HM (PCD Housing Finance/Urban Redevelopment)
	200,000.00	Habitat for Humanity Down Pymt. Asst. 2014 HM (PCD Housing Finance/ Urban Redevelopment)
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	<u>1,446,701.00</u>	