

AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052)) BUDGET IN THE AMOUNT OF ONE MILLION, TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO APPROPRIATIONS FOR THE DWM INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES; AND FOR OTHER PURPOSES.

Workflow List:

Jo Ann Macrina	Completed	03/03/2014 1:28 PM
Patrick McShane	Completed	03/03/2014 1:37 PM
Finance	Completed	03/04/2014 8:41 AM
Mayor's Office	Completed	03/04/2014 9:50 AM
Office of Research and Policy Analysis	Completed	03/04/2014 3:26 PM
City Utilities Committee	Completed	03/13/2014 10:38 AM
Atlanta City Council	Completed	03/19/2014 2:12 PM
City Utilities Committee	Pending	
Mayor's Office	Pending	

HISTORY:

03/11/14 City Utilities Committee REFERRED TO COMMITTEE

RESULT:	REFERRED TO COMMITTEE [UNANIMOUS]
AYES:	Natalyn Mosby Archibong, Yolanda Adrean, Andre Dickens, Alex Wan
ABSENT:	Ivory Lee Young Jr., Joyce Sheperd, Howard Shook

03/17/14 Atlanta City Council REFERRED TO COMMITTEE

RESULT:	REFERRED TO COMMITTEE [11 TO 0]	Next: 3/25/2014 9:30 AM
AYES:	Bond, Dickens, Smith, Young Jr., Archibong, Wan, Shook, Adrean, Moore, Martin, Sheperd	
ABSENT:	Keisha Lance Bottoms	
AWAY:	Mary Norwood, Kwanza Hall, Clela Winslow	

RESULT:	REFERRED TO COMMITTEE [11 TO 0]	Next: 3/25/2014 9:30 AM
AYES:	Bond, Dickens, Smith, Young Jr., Archibong, Wan, Shook, Adrean, Moore, Martin, Sheperd	
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Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052)) BUDGET IN THE AMOUNT OF ONE MILLION, TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO APPROPRIATIONS FOR THE DWM INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management (“Department”) has identified the need to fund certain costs from the Watershed Reserves; and

WHEREAS, the Department requires the implementation of upgraded infrastructure to provide a more robust IT environment for the Department’s core applications (i.e., enQuesta, Hansen, and Maximo), which will promote more efficient disaster recovery solutions due to the consolidation onto a common platform and allow for an easy one-point environment for data storage back-up; and

WHEREAS, these funds should be transferred from the Watershed Reserves for Appropriations to facilitate the use of the funds for the DWM Information Technology Infrastructure Upgrades.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows*:

Section 1: That the Chief Financial Officer is authorized to amend the FY 2014 Water and Wastewater Renewal and Extension Fund (5052) Budget as follows:

TRANSFER FROM APPROPRIATIONS

The amount of:	\$1,200,000.00			
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>NDP Reservation of Fund Appropriations</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>	
5052	200101	5999901	1512000	

ADD TO APPROPRIATIONS

The amount of:	\$1,200,000.00			
PTAEO:				
<u>DWM IT Infra. Upgrades</u>	<u>Server & Backup Infra.</u>	<u>Water & Wastewater R&E Fund</u>	<u>Equipment (\$5,000+)</u>	<u>City of Atlanta</u>
17111713	101	505221391	5421003	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Information Technology</u>	<u>Projects and Grants Budget</u>	<u>Data Processing/Management Information Systems</u>	
5052	170113	5999999	1535000	
<u>DWM IT Infra. Upgrades</u>	<u>Water & Wastewater R&E Fund</u>			
111713	21391			

Section 2: That appropriations in the Water and Wastewater Renewal and Extension Fund (5052) Budget be transferred as follows:

ADD TO AWARD INSTALLMENT

The amount of:	\$1,200,000.00	<u>R&E Water & Wastewater Fund</u>		
		505221391		

Section 3: That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Maisha L. Wood

Contact Number: 404-546-3625

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities

Chief of Staff Deadline: February 21, 2014

Anticipated Committee Meeting Date(s): March 11, 2014

Anticipated Full Council Date: March 17, 2014

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature]

Chief Information Officer Signature (for IT Procurements) n/a

Chief Procurement Officer Signature: n/a

CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF ONE MILLION, TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO DWM INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) (\$1,200,000.00)

Mayor's Staff Only

Received by CPO: _____ (date)

Received by LC from CPO: _____ (date)

Received by Mayor's Office: Janice Osei 2/21/14 (date)

Reviewed by: [Signature] (date)

Submitted to Council: _____ (date)

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities

Caption: AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF ONE MILLION, TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO DWM INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES; AND FOR OTHER PURPOSES.

Council Meeting Date: March 17, 2014

Requesting Dept.: Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to authorize the CFO to amend the FY 2014 Budget Water and Wastewater Renewal and Extension Fund (5052) in the amount of \$1,200,000.00 to transfer funds from Watershed Reserve for Appropriation and add to Appropriation funds for:

DWM Information Technology Infrastructure Upgrades for the implementation of upgraded infrastructure at will replace the current end of life storage. The infrastructure upgrades provide a more robust and redundant environment for Watershed Core applications (enQuesta, Hansen, Maximo). The architecture is scalable for additional applications with minimal investment in capacity hardware. Lead time for "go live" of new applications is significantly reduced due to the expandable environment. The upgraded infrastructure will promote more efficient Disaster Recovery solutions due to the consolidation onto a common platform. This will allow for an easy one-point environment for data to be backed-up in the cloud or a secondary location within the city.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Atlanta Department of Watershed Management has identified the need to fund certain costs from the Water and Wastewater Renewal and Extension Fund (5052).

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (Ex. Name and number): Various

Fund: _____ Account: _____ Center: _____

5. Source of Funds: Example: Local Assistance Grant

FDOA: \$1,200,000.00; 5052 (DWM Water & Wastewater RNE Fund) 200101 (NDP Reservation of Funds Appropriations) 5999901 (Reserve Conversion Account) 1512000 (Accounting)

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**

- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

This Legislative Request Form Was Prepared By: Tamika Gray

Atlanta Watershed Server and Application Consolidation

Dual 5548 Nexus Multi-Protocol 10G Switch (Fiber Channel, iSCSI, FCoE)

Dual 6248 FABRIC INTERCONNECTS, Scales up to 20 Blade Chassis

1 Blade Chassis with 5 Cisco B200 M3 Blade Servers
2 x Xeon E5-2650
RAM 128 GB
2 x 300G HDD
10 Gigabit LAN
10Gb FCoE

Three Node Avamar Backup Solution

EMC VNX5600 with 220TB Raw, scalable to 1PB

DataDomain DD860 90TB Backup

Atlanta Watershed Server and Application Consolidation

- Server and Application Consolidation Solution**
- I. Designed to absorb end of life storage
 - I. CX-300
 - II. CX-320
 - III. CX4-120
 - II. Applications for which solution designed in current configuration
 - I. EnQuesta
 - II. Hansen
 - III. Maximo
 - III. Server/Storage/Backup scalable for additional applications with minimal (potential) investment in capacity/hardware
 - I. Disk Shelves
 - I. Only when capacity has been nearly exhausted
 - II. Server blades
 - I. Only when existing servers have been fully utilized and cannot handle any more VMs
 - II. When application cannot be virtualized
 - III. Backup disk
 - I. Once the DD and Avamar capacity has been fully utilized
 - IV. VMware Licensing
 - I. Only when new servers are needed (see above)
 - IV. Investment in additional hardware for new applications can be delayed through: thin-provisioning.
 - I. New applications can go live prior to new hardware purchase/arrival
 - I. Use existing hardware and VM licensing to “spin up” new VM
 - II. Lead time for “go live” for new applications/initiative shortened significantly
 - I. Spin up VM and provision the specified storage capacity
 - II. Use existing storage while awaiting the arrival of additional capacity
 - I. Only in the case where application’s requirements exceed available storage capacity
 - V. Performance
 - I. Solid State drives included for applications requiring higher performance and for data that is utilized frequently (data tiering)
 - VI. Disaster Recovery
 - I. Consolidation onto a common platform allows for the option of a DR strategy either in the cloud or to a secondary location within the city
 - II. Current scenario (server sprawl/disparate platforms) is unacceptable for any kind of DR strategy

Quote Number: N872619
 By: Dan Gallagher
 Email: dangal@cdwg.com
 Phone: 877-401-5319
 Fax: 847-968-9724



Proposal For:
 City of Atlanta Watershed
 55 TRINITY AVE
 ATTN: Raymond Brooks
 Atlanta, GA 30303

Quote Date: 11/13/2013

Total Soution Price:

Georgia EMC Contract #	99999-SPF-T20100419-0001	\$	1,199,397.70
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Qty	Product	Description	Extended Price
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Nexus Upgrade

2	L-N55-8P-SSK9=	CISCO E-DELIVERY PID FOR NEXUS 5500	\$ 3,856.00
8	GLC-T=	CISCO 1000BASE-T SFP	\$ 1,976.00
8	SFP-10G-SR=	CISCO 10GBASE-SR-SFP MOD	\$ 4,776.00
1	CDW SOW	Installation and Configuration	\$ 10,000.00

EMC VNX5600

Hardware

1	VNXB56DP25	VNX5600 DPE 25X2.5" DRIVE SLOTS-EMC RA	\$ 7,907.40
1	VNXBRACK-40U	VNXB 40U RACK WITH FRONT PANEL	\$ 1,438.65
10	VNXB6GSDAE15	VNXB 15X3.5 6G SAS EXP DAE-EMC RACK	\$ 20,194.00
1	VNXB6GSDAE25P	VNXB 25X2.5 6G SAS PRI DAE-EMC RACK	\$ 2,861.20
1	VNXBCS2	VNXB 2ND CONTROL STATION-EMC RACK	\$ 1,120.10
1	VNXBCS	VNXB CONTROL STATION-EMC RACK	\$ -
1	VNXB56DM	VNX5600 ADD ON DM+FC SLIC-EMC RACK	\$ 2,203.40
1	VNXB56DME	VNX5600 DME: 1 DM+FC SLIC-EMC RACK	\$ -
1	V-V4-230015	VNX 300GB 15K VAULT 25X2.5 DPE/DAE	\$ 3,309.70
11	FLV42S6F-100	VNX 100GB FAST CACHE 25X2.5 DPE/DAE	\$ 16,331.15
21	V4-2S6FX-400	VNX 400GB FAST VP SSD 25X2.5 DPE/DAEE	\$ 90,345.15
50	V4-VS07-030	VNX 3TB NL SAS 15X3.5 DAE	\$ 44,447.50
91	V4-VS15-600	VNX 600GB 15K SAS 15X3.5 DAE	\$ 77,441.00
1	VBPW40U-US	CAB QUAD POWER CORD US TWISTLOCK	\$ 393.30
2	VDMBM1GCUA	VNXB 1GBASE-T DM MODULE 4 PORT	\$ 1,711.20
2	VDMBMXG2OPA	VNXB 10GBE 2 OP MODULE (2 SFP+)	\$ 5,135.90
3	VSPBM8GFFEA	VNXB 4 PORT 8G FC IO MODULE PAIR	\$ 6,420.45

Software

1	ESRS-GW-200	EMC SECURE REMOTE SUPPORT GATEWAY CLIENT	\$ -
1	VNX-LS	VNX LICENSE SOLUTION	\$ -
1	RP-LS	RECOVERPOINT LICENSE SOLUTION	\$ -
1	456-104-616	RP/SE LOC FOR LPS V55 V56=IC	\$ -
1	456-104-827	SRSTP VNX1 TIER 3 =IC	\$ 19,803.00
1	SRMST-SITE	SRST SITE; SERVER BASE =IA	\$ -
150	VNXBOECAPT	VNXB OE PER TB HI CAPACITY	\$ 24,322.50
63	VNXBOEPERFTB	VNXB OE PER TB PERFORMANCE	\$ 27,965.70
1	FSTS-VNX5600	VNX5600 FAST Suite=IC	\$ 15,986.15
1	VNXOE-5600	VNX5600 Operating Environment	\$ -
1	UNISU-VNX5600	VNX5600 Unisphere Unified Suite=IC	\$ 11,266.55

1	LPS-VNX5600	VNX5600 Local Protection Suite=IC	\$	5,712.05
1	VNX56-KIT	VNX5600 Documentation Kit=IC	\$	-
1	SRSTC-VNX2-3	SRM SUITE C VNX2 TIER 3 =IC	\$	-
1	SRSTW-VNX2-3	SRM SUITE W VNX2 TIER 3 =IC	\$	-
Services				
2	PS-BAS-PMBLK	COMMERCIAL PMGMT 4HRS QS	\$	3,852.50
2	PS-BAS-SABLK	COMMERCIAL SA 4HOURS QS	\$	3,852.50
1	PS-PKG-IMFSU	FAST IMPLEMENT	\$	6,012.20
1	PS-PKG-IMLPU	VNX - SNAPVIEW SNAPSURE IMPLEMENT	\$	5,453.30
5	PS-BAS-ADDAE	RACK & STACK OF UPTO 2 DAE	\$	1,805.50
1	PS-PKG-IMMGU	IMPLEMENT USM SUITE	\$	3,147.55
1	PS-PKG-MRUDE	INSTALL IMPLEMENT VNX ENHANCED	\$	11,036.55
1	PS-BAS-SRMQS	SRM BUNDLE IMPLEMENTATION	\$	25,014.80
Maintenance				
1	M-PRESW-001	3 YEAR PREMIUM SOFTWARE SUPPORT	\$	-
1	M-PRESWE-001	3 YEAR PREMIUM SW SUPPORT	\$	28,493.55
1	WU-PREHWE-01	3 YEAR PREMIUM HW SUPPORT-WARR UPG	\$	25,265.50

EMC DD860 Backup

Hardware

1	DD860	SYSTEM; DD860; NFS; CIFS	\$	-
1	DD860-3E30	SYSTEM; DD860+3ES30;90TB;NFS;CIFS	\$	208,843.45
1	DD860-CTX-B	SYSTEM; DD860;CTLX;NFS;CIFS	\$	-
1	DDRACK-40U	RACK; DATA DOMAIN;40U	\$	2,176.95
1	R-ES30-30A	OPTION;ES30 SHELF;15X2TSATAHD;RK;EXTDRET	\$	31,482.40
3	R-ES30-30-B	OPTION;ES30 SHELF;15X2TB SATA HDD;RACK	\$	-
1	L-860XCAP-B	LICENSE;DD860 CAP EXP;MORE THAN 60TB	\$	-
1	XC-CBLKT-A5	CABLE;EXTD RETN;MINISAS CABLEKIT	\$	-
1	PC-RK30-US	POWER CORD;US&JAP;RACK;DUAL;TWISTLOCK	\$	1,062.60
1	R-A6E30	OPT;ADD1TO6ES30;2X2M;2X3M;CBLKT;FAC INS	\$	297.85
2	PC-PDU1M-1N	POWER CORD,DD TO-PDU,10A,C14,C13,1M	\$	310.50
1	C-860U192-B	OPTION;DD860 CAP EXP KIT;MORE THAN 60TB	\$	-
1	R-FACINS2UA	OPTION;FACTORY INSTALL KIT;40U;860/890	\$	-
2	C-1G-L4PC1	OPTION;NIC;GBE;LP;PCIE;TX;4-PORT;COP	\$	2,470.00
1	C-SAS-L4P	OPTION;EXTENDED RETENTION;1X SAS HBA	\$	1,658.30
Software				
1	D-BST-DOCS1	DOCS; BOOST; S1	\$	-
1	DDOS-DOC-A1	DOCS; DD OS DOC; A1	\$	-
1	L-BST-860	LICENSE; BOOST; DD860	\$	9,846.30

1	L-ARCH860	LICENSE;EXTENDED RETENTION;DD860;UPGRADE	\$	
Services				
1	PS-BAS-SABRS	BRS SOL ARCHITECT 4 HOURS QS	\$	1,926.25
1	PSINST-ESRS	ZERO DOLLAR ESRS INSTALL	\$	-
1	PS-BAS-AVDD	AVAMAR IMPLEMENTATION FOR DD BOOST	\$	8,521.50
2	PS-BAS-IDEBRS	IDE FOR BRS 4 HOUR BLOCK	\$	1,994.10
1	PS-BAS-DDPH	IMPL PRERACKED CONTROLLER & SHELVES	\$	6,109.95
1	PS-BAS-SABLK	COMMERCIAL SA 4HOURS QS	\$	1,926.25
Maintenance				
1	M-PRESWDD-H1	3 YEAR PREMIUM SOFTWARE SUPPORT (DD)	\$	2,655.00
1	M-PREHWDD-H1	3 YEAR PREMIUM SYSTEM SUPPORT (DD)	\$	42,355.00

Avamar

Hardware				
5	C13-PWR-12	2 C13 CORDS NEMA 5-15 125V 10A - NON DPE	\$	-
5	AVM2400FG4S	AVAMAR G4S M2400 STG NODE (FLD INST) WW	\$	124,516.25
1	AVMRACKG4	EMC AVAMAR GEN4 RACK	\$	2,850.00
Software				
8	456-100-309	AVAMAR 1 TB INCR CAPACITY LICENSE	\$	52,835.60
10				
	456-101-264	DATA PROTECTION ADVISOR-AVAMAR 1TB CAP	\$	10,982.50
8	456-103-718	AVAMAR 1TB REPLICATION CAPACITY LICENSE	\$	-
2				
	456-103-719	AVAMAR 1TB DATA DOMAIN CAPACITY LICENSE	\$	9,906.10
1	456-103-950	Backup and Recovery Manager Avamar	\$	-
1	CE-VIDVPKAV	AVAMAR ADMINISTRATION VIDEO VALUEPAK	\$	1,759.50
Services				
1	PS-BAS-AVDSMI	AVAMAR DS INSTALL FOR MULTI NODE	\$	2,825.55
1	PS-BAS-ADMN	DATA STORE MULTI-NODE BASE IMP	\$	8,719.30
2	PS-BAS-AVMIGS	EMC MIGRATION FOR SINGLE AVAMAR QS	\$	9,266.70
1	PS-BAS-SABLK	COMMERCIAL SA 4HOURS QS	\$	1,926.25
1	PS-BAS-AVXIMP	AVAMAR NODE REBALANCE QUICKSTART	\$	4,320.55
2	PS-BAS-AVMIGS	EMC MIGRATION FOR SINGLE AVAMAR	\$	8,400.00
4	PS-BAS-IDEBRS	IDE FOR BRS 4 HOUR BLOCK	\$	4,200.00
Maintenance				
1	M-PRESWL-002	3 YEAR PREMIUM SOFTWARE SUPPORT	\$	30,200.00
1	WU-PREHWB-00	3 YEAR PREMIUM HARDWARE SUPPORT-WARR UPG(ANDL)	\$	18,600.00

EnQuesta UCS Servers

5	UCS-SP-ENTV-B200M3	CIS DIR UCS UCS-SP-ENTV-B200M3	\$	30,000.00
1	UCS-SP-INFRA-CHSS	UCS Chassis	\$	6,000.00

2	UCS-SP-INFRA-FI	UCS Fabric Interconnects	\$	8,200.00
10	UCS-EZ-300GB-HDD	UCS 300G 10K Hard Drives	\$	2,100.00
5	CON-OSP-SPTVB200	Server Smartnet 24x7 12 Months	\$	1,250.00
1	CON-OSP-SPINFRAC	UCS Chassis Smartnet 24x7 12 Months	\$	500.00
2	CON-OSP-SPINFRAF	UCS FI Smartnet 24x7 12 Months	\$	1,735.00
5	2252880	REDHAT RHEL SRV PREM SUB 1Y 1-2SOC	\$	6,310.00
1	cdwsow	UCS Implementation/Configuration	\$	7,500.00
Total Solution Price			\$	1,199,397.70

First Reading Committee _____ Date _____ Chair _____ Referred To _____		FINAL COUNCIL ACTION <input type="checkbox"/> 2 nd <input type="checkbox"/> 1 st & 2 nd <input type="checkbox"/> 3 rd Readings <input type="checkbox"/> Consent <input type="checkbox"/> V Vote <input type="checkbox"/> RC Vote
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	Committee	Date	Chair	Action	Refer To	Committee	Date	Chair	Action	Refer To	MAYOR'S ACTION
AN ORDINANCE BY CITY UTILITIES COMMITTEE AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (\$052) BUDGET IN THE AMOUNT OF ONE MILLION, TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO DWM INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES; AND FOR OTHER PURPOSES.	Committee			Fav, Adv, Hold (see rev. side)	POther	Members					CERTIFIED
	Date										
	Chair										
	Refer To										
	Committee										
	Date										
	Chair										
	Action										
	Fav, Adv, Hold (see rev. side)										
	Other										
CONSENT REFER REGULAR REPORT REFER ADVERTISE & REFER 1ST ADOPT 2ND READ & REFER PERSONAL PAPER REFER Site Referred: Site Referred To: Site Referred: Site Referred To: Date Referred: Date Referred To:	Committee			Fav, Adv, Hold (see rev. side)	Other	Members					MAYOR'S ACTION
	Date										
	Chair										
	Refer To										
	Committee										
	Date										
	Chair										
	Action										
	Fav, Adv, Hold (see rev. side)										
	Other										