

AN ORDINANCE BY TRANSPORTATION COMMITTEE AMENDING THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$10,000,000.00 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Review List:

Patricia E McIver	Completed	01/02/2014 2:59 PM
Miguel Southwell	Completed	01/02/2014 4:10 PM
Mayor's Office	Completed	01/03/2014 12:11 PM
Office of Research and Policy Analysis	Completed	01/07/2014 5:41 PM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

LEGISLATION HISTORY – BLUE BACK

AN ORDINANCE BY TRANSPORTATION COMMITTEE AMENDING THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$10,000,000.00 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the City has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport; and

WHEREAS, it is necessary to amend the FY 2014 Airport Renewal and Extension Fund (5502) budget to provide funding for various roof replacement projects.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That the FY 2014 Airport Renewal and Extension Fund (5502) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$10,000,000.00

FDOA:

<u>Airport Renewal and Extension Fund</u> 5502	<u>Reserve for Appropriations</u> 200101	<u>Reserves</u> 5999901	<u>Accounting</u> 1512000
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TRANSFER TO APPROPRIATIONS

The amount of: \$10,000,000.00

PTAEO:

<u>Other Facility Projects</u> 18111304	<u>Task</u> 200	<u>DOA R N E</u> 9999 550291249	<u>Facilities Other Than Bldgs</u> 5414002	<u>City of Atlanta</u> COA
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FDOA:

<u>Airport Renewal And Extension Fund</u> 5502	<u>DOA Aviation Capital Planning & Development</u> 180201	<u>Projects and Grants Budget</u> 5999999	<u>Airport</u> 7563000	<u>Other Facility Projects</u> 111304	<u>DOA R N E</u> 9999 91249
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Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 12/27/13

Anticipated Committee Meeting Date(s): 1/15/14

Anticipated Full Council Date: 1/21/14

Legislative Counsel's Signature: N/A

Commissioner's Signature: [Signature]

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AMENDING THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$10,000,000 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$10,000,000

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 12-17-13
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____
(date)

Attachment: Hail Storm Repair #2 Budget XMT (14-O-1046 : Hail Storm Repair #2 Budget)

Legislative White Paper

Committee of Purview: Transportation

Caption:

AN ORDINANCE AMENDING THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$10,000,000 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Council Meeting Date: 1/21/14

Legislation Title: Hail Storm Repair No. 2 Budget

Requesting Dept.: Aviation

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Background:

An Ordinance amending the FY 2014 Airport Renewal and Extension Fund (5502) Budget by transferring to and from appropriations in the amount of \$10,000,000 to provide funding for various projects at Hartsfield-Jackson Atlanta International Airport.

The City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport and has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport. This paper is to put funds in place for certain capital projects, specifically roof replacement projects resulting from damage caused by the March 18, 2013 hail storm.

Source of Funds: N/A

Fiscal Impact: \$10,000,000

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:
DOF: yes
DOL: N/A

Prepared By: Anita Williams

Contact Number: 404-382-2313

Attachment: Hail Storm Repair #2 Budget XMT (14-O-1046 : Hail Storm Repair #2 Budget)

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

An Ordinance amending the FY 2014 Airport Renewal and Extension Fund (5502) Budget by transferring to and from appropriations in the amount of \$10,000,000 to provide funding for various projects at Hartsfield-Jackson Atlanta International Airport.

2. Please provide background information regarding this legislation.

The City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport and has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport. This paper is to put funds in place for certain capital projects, specifically roof replacement projects resulting from damage caused by the March 18, 2013 hail storm.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

(b) Source Selection:

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. **Fund Account Center (Ex. Name and number):** FDOA: 5502 (AIRPORT RENEWAL & EXTENSION FUND) 200101 (RESERVE FOR APPROPRIATIONS) 5999901 (RESERVES) 1512000 (ACCOUNTING); PTAE0: 18111304 (OTHER FACILITY PROJECTS) 200 (TASK) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS) AND FDOA: 5502 (AIRPORT RENEWAL & EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5414002 (FACILITIES OTHER THAN BLDGS) 7563000 (AIRPORT) 111304 (OTHER FACILITY PROJECTS) 91249 (DOA R N E 9999).

5. **Source of Funds: Example:** Airport Renewal and Extension Fund

6. **Fiscal Impact:** \$10,000,000 Airport Renewal and Extension Fund

7. **Method of Cost Recovery:** N/A

This Legislative Request Form Was Prepared By: Cathy Donato