#37

4223

(Do Not Write Above This Line)

14-O-1202

RESOLUTION BY

COUNCIL MEMBER(S)

ORDINANCE AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $1,803,199.00 AND BY AMENDING THE 2014 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $201,508.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

substitute

[] CONSENT REFER
[] REGULAR REPORT REFER
[] ADVERTISE & REFER
[] 1st ADOPT 2ND READ & REFER
[✓] PERSONAL PAPER REFER

Date Referred	4/21/14
Referred To:	CD/HR
Date Referred	
Referred To:	
Date Referred	
Referred To:	

First Reading
Committee
Date
Chair
Referred To

Committee
Date 4/24/14
Chair
Action
Fav, Adv, Hold (see rev. side)
Other on Substitute
Members
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side
Other
ADOPTED BY
Members
MAY 05 2014
COUNCIL
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side
Other
Members
Refer To

FINAL COUNCIL ACTION
[]2nd []1st & 2nd [] 3rd
Readings
[] Consent [] V Vote [✓] RC Vote

CERTIFIED
MAY 05 2014
ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED
MAY 05 2014
Rhonda Dauphin Johnson
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED
MAY 14 2014
WITHOUT SIGNATURE
BY OPERATION OF LAW

omc Cont Subst Fwd

CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE BY
COUNCIL MEMBER(S) ANDRE DICKENS
AS SUBSTITUTED BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

14-O-1202

ORDINANCE AMENDING THE 2014 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $1,820,490.00 AND BY AMENDING THE 2014 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $201,508.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES INCLUDED IN THE 2014 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the Atlanta City Council adopted on November 4, 2013 and approved without signature by Resolution 13-R-3632 on November 13, 2013, the 2014 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block ("CDBG"), the Emergency Solutions Grant ("ESG") and the Home Investment Partnership ("HOME") Programs; and

WHEREAS, various CDBG, ESG, and HOME projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the City of Atlanta ("City") has received funds from HUD and must anticipate and appropriate the funds in the 2014 (Community Development Fund) Budget by $1,820,490.00 and the 2014 (HOME Investment Trust Fund) Budget by $201,508.00

THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2014 Community Development Fund Budget and the 2014 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council — MAY 05, 2014
APPROVED as per City Charter Section 2-403 — MAY 14, 2014

2014 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATONS (CDBG REVENUE)					
Fund	Org	Account	Func. Act	Project	Fd Source
2201	040208	3311101	5410000	211787	32175
2201	040208	3311101	5410000	211808	32175
2201	040208	3311101	5410000	211781	32175
2201	040208	3311101	5410000	211819	32175
2201	040208	3311101	5410000	211782	32175
2201	040208	3311101	5410000	211776	32175
2201	040208	3311101	5410000	211810	32175
2201	040208	3311101	5410000	211806	32175
2201	040208	3311101	5410000	211777	32175
2201	040208	3311101	5410000	211783	32175
2201	040208	3311101	5410000	211811	32175
2201	040208	3311101	5410000	211805	32175
2201	040208	3311101	5410000	211829	32175
2201	040208	3311101	5410000	211784	32175
2201	040208	3311101	5410000	211791	32175
2201	040208	3311101	5410000	211814	32175
2201	040208	3311101	5410000	211804	32175
2201	040208	3311101	5410000	211816	32175
2201	040208	3311101	5410000	211785	32175
2201	040208	3311101	5410000	211817	32175
2201	040208	3311101	5410000	211790	32175
2201	040208	3311101	5410000	211818	32175
2201	040208	3311101	5410000	211802	32175
2201	040208	3311101	5410000	211801	32175
2201	040208	3311101	5410000	211800	32175
2201	040208	3311101	5410000	211779	32175
2201	040208	3311101	5410000	211821	32175
2201	040208	3311101	5410000	211844	32175
2201	040208	3311101	5410000	211780	32175
2201	040208	3311101	5410000	211789	32175
2201	040208	3311101	5410000	211822	32175
2201	040208	3311101	5410000	211797	32175
2201	040208	3311101	5410000	211788	32175
2201	040208	3311101	5410000	211796	32175
2201	040208	3311101	5410000	211823	32175
2201	040208	3311101	5410000	211792	32175
2201	040208	3311101	5410000	211795	32175
2201	040208	3311101	5410000	211824	32175
2201	040208	3311101	5410000	211794	32175
2201	040208	3311101	5410000	211793	32175
2201	040208	3311101	5410000	211825	32175
2201	040208	3311101	5410000	211826	32175
2201	040208	3311101	5410000	211827	32175
2201	040208	3311101	5410000	211828	32175
2201	040208	3311101	5410000	211875	32175

Amount	
$25,000.00	Adult Day Care 2014 CD (EXE DIR Human Services/Welfare Admin)
18,368.00	ACS Aftercare 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	Another Chance of Atlanta 2014 CD (EXE DIR Human Services/Welfare Admin)
36,736.00	Boulevard House 2014 CD (EXE DIR Human Services/Welfare Admin)
20,205.00	Café 458 2014 CD (EXE DIR Human Services/Welfare Admin)
30,000.00	Caring Works 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	Choices Family 2014 CD (EXE DIR Human Services/Welfare Admin)
27,552.00	Community Advance Practice Nurses 2014 CD (EXE DIR Human Services/Welfare Admin)
11,939.00	Covenant Community 2014 CD (EXE DIR Human Services/Welfare Admin)
22,960.00	Crisis Shelter/Assessment Center 2014 CD (EXE DIR Human Services/Welfare Admin)
24,646.00	Damascus Inn 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	Early Childcare Program 2014 CD (EXE DIR Human Services/Welfare Admin)
18,368.00	Eden Village 2014 CD(EXE DIR Human Services/Welfare Admin)
22,144.00	Family Support Center 2014 CD (EXE DIR Human Services/Welfare Admin)
35,000.00	Feed The Hungry 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	First Step Homelesss Benefits 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	Furniture Bank 2014 CD (EXE DIR Human Services/Welfare Admin)
19,834.00	Homelessness Prevention 2014 CD (EXE DIR Human Services/Welfare Admin)
30,000.00	Hope House 2014 CD (EXE DIR Human Services/Welfare Admin)
58,880.00	Legal Services 2014 CD (EXE DIR Human Services/Welfare Admin)
28,000.00	Meals On Wheels 2014 CD (EXE DIR Human Services/Welfare Admin)
30,353.00	Nicholas House Stabilization 2014 CD (EXE DIR Human Services/Welfare Admin)
28,000.00	Night Hospitality 2014 CD (EXE DIR Human Services/Welfare Admin)
55,104.00	Odyssey III 2014 CD (EXE DIR Human Services/Welfare Admin)
17,520.00	Pathways Information Sharing 2014 CD (EXE DIR Human Services/Welfare Admin
19,689.00	Pathways Homeless Census Survey 2014 CD (EXE DIR Human Services/Welfare Admin)
15,000.00	Problem Solvers 2014 CD (EXE DIR Human Services/Welfare Admin)
188,780.00	Program Administration 2014 CD (EXE DIR Human Services/ Welfare Admin)
25,000.00	Project Connect 2014 CD (EXE DIR Human Services/Welfare Admin)
25,000.00	Project WATCH 2014 CD (EXE DIR Human Services/Welfare Admin)
35,000.00	Quality Early Childhood 2014 CD(EXE DIR Human Services/Welfare Admin)
55,000.00	Resettlement 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	Salvation Army Red Shield 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	Shearith Israel 2014 CD (EXE DIR Human Services/Welfare Admin)
30,000.00	St. Jude's Recovery Center 2014 CD (EXE DIR Human Services/Welfare Admin)
17,960.00	The Law Center 2014 CD (EXE DIR Human Services/Welfare Admin)
32,144.00	The Renewal Project 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	Transitional Housing Employment Readiness 2014 CD (EXE DIR Human Services/Welfare Admin)
30,000.00	Trinity Hall 2014 CD (EXE DIR Human Services/Welfare Admin)
36,736.00	Trinity House 2014 CD (EXE DIR Human Services/Welfare Admin)
16,531.00	Veterans Empowerment 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	Welcome House 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	WestCare Georgia Blanket Atlanta Program 2014 CD (EXE DIR Human Services/Welfare Admin)
20,000.00	Young Adult Guidance Center 2014 CD (EXE DIR Human Services/Welfare Admin)
10,000.00	YWCA Cascade House 2014 CD (EXE DIR Human Services/Welfare Admin)
$1,267,449.00	

2014 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO APPROPRIATIONS (CDBG BUDGET)							
Fund	Org	Account	Func. Act	Project	Fd Source	Amount	
2201	040208	5999999	5410000	211787	32175	$25,000.00	Adult Day Care 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211808	32175	18,368.00	ACS Aftercare 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211781	32175	10,000.00	Another Chance of Atlanta 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211819	32175	36,736.00	Boulevard House 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211782	32175	20,205.00	Café 458 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211776	32175	30,000.00	Caring Works 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211810	32175	10,000.00	Choices Family 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211806	32175	27,552.00	Community Advance Practice Nurses 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211777	32175	11,939.00	Covenant Community 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211783	32175	22,960.00	Crisis Shelter/Assessment Center 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211811	32175	24,646.00	Damascus Inn 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211805	32175	10,000.00	Early Childcare Program 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211829	32175	18,368.00	Eden Village 2014 CD(EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211784	32175	22,144.00	Family Support Center 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211791	32175	35,000.00	Feed The Hungry 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211814	32175	20,000.00	First Step Homelesss Benefits 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211804	32175	20,000.00	Furniture Bank 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211816	32175	19,834.00	Homelessness Prevention 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211785	32175	30,000.00	Hope House 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211817	32175	58,880.00	Legal Services 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211790	32175	28,000.00	Meals On Wheels 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211818	32175	30,353.00	Nicholas House Stabilization 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211802	32175	28,000.00	Night Hospitality 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211801	32175	55,104.00	Odyssey III 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211800	32175	17,520.00	Pathways Information Sharing 2014 CD (EXE DIR Human Services/Welfare Admin
2201	040208	5999999	5410000	211779	32175	19,689.00	Pathways Homeless Census Survey 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211821	32175	15,000.00	Problem Solvers 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211780	32175	25,000.00	Project Connect 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211844	32175	188,780.00	Program Administration 2014 CD (EXE DIR Human Services/ Welfare Admin)
2201	040208	5999999	5410000	211789	32175	25,000.00	Project WATCH 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211822	32175	35,000.00	Quality Early Childhood 2014 CD(EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211797	32175	55,000.00	Resettlement 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211788	32175	20,000.00	Salvation Army Red Shield 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211796	32175	10,000.00	Shearith Israel 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211823	32175	30,000.00	St. Jude's Recovery Center 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211792	32175	17,960.00	The Law Center 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211795	32175	32,144.00	The Renewal Project 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211824	32175	10,000.00	Transitional Housing Employment Readiness 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211794	32175	30,000.00	Trinity Hall 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211793	32175	36,736.00	Trinity House 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211825	32175	16,531.00	Veterans Empowerment 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211826	32175	20,000.00	Welcome House 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211827	32175	20,000.00	WestCare Georgia Blanket Atlanta Program 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211828	32175	20,000.00	Young Adult Guidance Center 2014 CD (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211875	32175	10,000.00	YWCA Cascade House 2014 CD (EXE DIR Human Services/Welfare Admin)
						$1,267,449.00	

2014 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (ESG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2201	040208	3311101	5410000	211807	32201	$109,900.00	ACSS Rapid Re-housing 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211776	32201	102,000.00	Caring Works Housing Connection 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211806	32201	22,406.00	Community Advance Nurses 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211777	32201	12,137.00	Covenant Community 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211829	32201	11,589.00	Eden Village 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211803	32201	56,652.00	HOPE Atlanta Outreach 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211778	32201	37,794.00	PADV 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211799	32201	17,301.00	Pathways ESG DATA Analysis 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211798	32201	90,922.00	PCCI Permanent Housing 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211797	32201	69,000.00	Resettlement Project 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	3311101	5410000	211792	32201	23,340.00	The Law Center 2014 ES (EXE DIR Human Services/Welfare Admin)
						$553,041.00	

ADD TO APPROPRIATIONS (ESG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2201	040208	5999999	5410000	211807	32201	$109,900.00	ACSS Rapid Re-housing 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211776	32201	102,000.00	Caring Works Housing Connection 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211806	32201	22,406.00	Community Advance Nurses 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211777	32201	12,137.00	Covenant Community 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211829	32201	11,589.00	Eden Village 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211803	32201	56,652.00	HOPE Atlanta Outreach 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211778	32201	37,794.00	PADV 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211799	32201	17,301.00	Pathways ESG DATA Analysis 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211798	32201	90,922.00	PCCI Permanent Housing 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211797	32201	69,000.00	Resettlement Project 2014 ES (EXE DIR Human Services/Welfare Admin)
2201	040208	5999999	5410000	211792	32201	23,340.00	The Law Center 2014 ES (EXE DIR Human Services/Welfare Admin)
						$553,041.00	

2014 HOME INVESTMENT FUND BUDGET

ADD TO ANTICIPATIONS (HOME REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2504	040208	3311101	5410000	211820	32202	$ 201,508.00	Nicholas House, H2H, TBRA 2014 HM (EXE DIR Human Services/Welfare ADMIN)

ADD TO APPROPRIATIONS (HOME BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2504	040208	5999999	5410000	211820	32202	$ 201,508.00	Nicholas House, H2H, TBRA 2014 HM (EXE DIR Human Services/Welfare ADMIN)

RCS# 286
5/05/14
3:18 PM

Atlanta City Council

MULTIPLE

14-O-1199 AND 14-O-1202

ADOPT

YEAS:	12
NAYS:	0
ABSTENTIONS:	1
NOT VOTING:	3
EXCUSED:	0
ABSENT	0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	Y Norwood
A Young	Y Shook	Y Bottoms	Y Dickens
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

MULTIPLE