4274

14-C-5030
(Do Not Write Above This Line)

A COMMUNICATION

BY FINANCE/EXECUTIVE COMMITTEE

A COMMUNICATION TO THE ATLANTA CITY COUNCIL SUBMITTING THE FIVE YEAR FINANCIAL STABILIZATION PLAN FOR THE YEARS 2015 TO 2019.

Filed By
MAY 05 2014
Council

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☐ PERSONAL PAPER REFER

Date Referred
Referred To:
Date Referred
Referred To:
Date Referred
Referred To:

First Reading
Committee
Date
Chair
Referred To

Committee	Committee
Fin/Exec	
Date 4-30-14	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side)	Action Fav, Adv, Hold (see rev. side)
Other	Other
Members	Members
Refer To	Refer To

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side)	Action Fav, Adv, Hold (see rev. side)
Other	Other
Members	Members
Refer To	Refer To

FINAL COUNCIL ACTION
☐ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☑ RC Vote

CERTIFIED
MAY 05 2014
ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED
MAY 05 2014
MUNICIPAL CLERK

MAYOR'S ACTION

RCS# 279
5/05/14
2:54 PM

Atlanta City Council

14-C-5030 FIVE YEAR FINANCIAL STABILIZATION PLAN
FOR 2015 - 2019
FILE

YEAS:	11
NAYS:	0
ABSTENTIONS:	0
NOT VOTING:	5
EXCUSED:	0
ABSENT	0

NV Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	NV Norwood
NV Young	Y Shook	Y Bottoms	Y Dickens
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

CITY OF ATLANTA

KASIM REED
MAYOR

55 TRINITY AVENUE, S.W.
ATLANTA, GEORGIA 30303-0300
TEL (404) 330-6100

14-C-5030

February 24, 2014

The Honorable Ceasar C. Mitchell, President
Members of City Council
Atlanta City Council
55 Trinity Ave. SE
Atlanta, GA 30303

Dear President Mitchell and Members of the Atlanta City Council:

I have the honor to transmit to you the *Five Year Plan of the City of Atlanta for Fiscal Years 2015 to 2019*. I am pleased that this five-year spending plan continues my Administration's commitment to the strategic vision established for the City of Atlanta. Over the past four years, we have instituted several initiatives that continue to redefine our fundamental areas of responsibility and restore fiscal stability to the City of Atlanta.

Through an ongoing effort to initiate intelligent policing practices and enhance emergency preparedness measures, the City is on target to meet our goal of increasing the level of ***Public Safety.*** We will continue to monitor and measure ***Fiscal Stability*** and implement and track innovative, cost effective strategies. ***Youth Development*** will continue to be a core focus area. By launching a data-driven approach for the youth programs in our recreation centers, we will be able to focus our efforts on the programs that most positively impact our youth. I believe that a vibrant economy is fundamental to Atlanta's position as both a leading American and global city. This can only be accomplished through a continuous investment in ***Economic Development.*** Together with our partners at Invest Atlanta, we are focused on attracting and growing diverse industries, creating well-paying jobs, catalyzing local innovation, and retaining and supporting the many great businesses that already call Atlanta home. By focusing on our ***City Infrastructure,*** from the launch of our comprehensive Sustainability Campaign to the continuous efforts underway to address the backlog of investments for our aging transportation and water infrastructure, we are working to meet the current and future needs of our customers. Over the next five years, I will also focus on staff training and recognizing employee performance in an effort to continue making great strides in ***Customer Service.***

The five-year plan promotes a focus on the long-term health of the City, allowing us to better predict financial challenges and persevere through the unexpected. My administration continues to look for opportunities to identify further savings and grow revenue. We will work with the various departments to ensure that we submit a balanced budget that builds a strong foundation for Atlanta's future.

My Administration appreciates the open dialogue we have had with you, and we look forward to continuing to work together to move our city forward.

Sincerely,

Kasim Reed