

#18

1401166

(Do Not Write Above This Line)

AN ORDINANCE BY COUNCILMEMBER

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF ONE MILLION TWO HUNDRED FIFTY-ONE THOUSAND ONE HUNDRED FORTY-FIVE U.S. DOLLARS AND NO CENTS (\$1,251,145.00) TO FUND THE LOCAL MATCH, TO BE PAID BY INVEST ATLANTA, FOR THE ATLANTA STREETCAR TRANSIT ENHANCEMENTS II PROJECT, TO BE FUNDED THROUGH A LIVABLE CENTERS INITIATIVE GRANT ("LCI GRANT"), FROM THE ATLANTA REGIONAL COMMISSION ("ARC") AND FEDERAL TRANSIT ADMINISTRATION ("FTA"); AND FOR OTHER PURPOSES.

Substitute

Committee Date Chair Referred To

Committee Date Chair Referred To

Fav, Adv, Hold (see rev. side) Other

Members Refer To

First Reading

Committee Date Chair Referred To

Fav, Adv, Hold (see rev. side) Other

Members Refer To

FINAL COUNCIL ACTION 2nd 1st & 2nd 3rd Readings Consent V Vote RC Vote

CERTIFIED APR 21 2014 ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED APR 21 2014 Municipal Clerk

MAYOR'S ACTION

APPROVED

WITHOUT SIGNATURE BY OPERATION OF LAW

CONSENT REFER

REGULAR REPORT REFER

ADVERTISE & REFER

1ST ADOPT 2ND READ & REFER

PERSONAL PAPER REFER

Date Referred Referred To: 3/17/14 Finance / Exec

Date Referred Referred To:

Date Referred:

Referred To:

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side) Other

Members

ADOPTED BY

APR 21 2014

COUNCIL

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side) Other

Members

Refer To

40228

**AN ORDINANCE
BY COUNCIL MEMBER C.T. MARTIN
AS SUBSTITUTED BY FINANCE/EXECUTIVE COMMITTEE**

14-O-1166

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF ONE MILLION TWO HUNDRED FIFTY-ONE THOUSAND ONE HUNDRED FORTY-FIVE U.S. DOLLARS AND NO CENTS (\$1,251,145.00) TO FUND THE LOCAL MATCH, TO BE PAID BY INVEST ATLANTA, FOR THE ATLANTA STREETCAR TRANSIT ENHANCEMENTS II PROJECT, TO BE FUNDED THROUGH A LIVABLE CENTERS INITIATIVE GRANT ("LCI GRANT") FROM THE ATLANTA REGIONAL COMMISSION ("ARC") AND FEDERAL TRANSIT ADMINISTRATION ("FTA"); AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Ordinance 11-O-0327, adopted by the Atlanta City Council on March 7, 2011 and approved by the Mayor on March 14, 2011, the City of Atlanta ("City") entered into that certain Intergovernmental Agreement for the Atlanta Streetcar Project (as amended, the "Intergovernmental Agreement") with Metropolitan Atlanta Rapid Transit Authority ("MARTA"), the Downtown Atlanta Community Improvement District, and the Atlanta Downtown Improvement District, Inc. ("ADID," the City, MARTA, ADID are collectively referred to herein as the "Parties"), to build a modern streetcar system in Atlanta (the "Atlanta Streetcar"); and

WHEREAS, through their joint efforts, the Parties prepared and submitted to the Atlanta Regional Commission ("ARC") an application for the funding of the Atlanta Streetcar Transit Enhancements Project ("Transit Enhancements II Project") through a LCI Grant; and

WHEREAS, the Transit Enhancements II Project is defined as enhancements and improvements to pedestrian facilities, addition of bicycle facilities, spot repaving along specific corridors of the Atlanta Streetcar alignment, installation of a pedestrian-friendly overhead contact system and testing and commissioning activities, all to maximize the operations of the Atlanta Streetcar; and

WHEREAS, the City was awarded the amount of Five Million Four Thousand Five Hundred Eighty One U.S. Dollars and No Cents (\$5,004,581.00) for the Transit Enhancements II Project from the LCI Grant funding described in the award, said award requiring a twenty percent (20%) local share obligation; and

WHEREAS, pursuant to Resolution 14-R-3148, adopted by the Atlanta City Council on February 3, 2014 and approved by the Mayor on February 4, 2014, the City authorized the Mayor to execute the LCI Grant Agreement for the Transit Enhancements II Project with ARC and the Federal Transit Administration ("FTA"), that will contractually obligate the LCI Grant funding; and

WHEREAS, the Transit Enhancements II Project funding has been transferred from the Federal Highway Administration to the FTA; and

WHEREAS, MARTA is assisting the City in the design, procurement, construction and operation of the Atlanta Streetcar and the Transit Enhancements II Project, along with the administration of the TIGER II Discretionary and other LCI Grants; and

WHEREAS, the Parties agree that it would be appropriate for MARTA to serve as the FTA grant

recipient for these funds; consequently, the grant funds will be remitted directly to MARTA; and

WHEREAS, Invest Atlanta has agreed to contribute the twenty percent (20%) local share obligation as follows:

- a. Invest Atlanta shall provide Four Hundred Forty Thousand Nine Hundred Thirty Two U.S. Dollars and No Cents (\$440,932.00) in capital funds through the Westside Tax Allocation District Tax Increment; and
- b. Invest Atlanta shall provide Eight Hundred Ten Thousand Two Hundred Thirteen U.S. Dollars and No Cents (\$810,213.00) in capital funds through the Eastside Tax Allocation District Tax Increment.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That the FY2014 budget is hereby amended as follows:

Add to Anticipations

Fund	2501	Intergovernmental Grant Fund
Department	040416	Exe Capital Project
Account	3710001	Private Contributions and Donations
Function Activity	7550001	Streetcar
Project	111097	Streetcar Phase 1
Funding Source	12184	ADA Traffic Enhancements 2
Total		\$1,251,145.00

Add to Appropriations

Fund	2501	Intergovernmental Grant Fund
Department	040416	Exe Capital Project
Account	5999999	Project & Grants Budget-Summary
Activity	7550001	Streetcar
Project	111097	Streetcar Phase 1
Funding Source	12184	ADA Traffic Enhancements 2
Total		\$1,251,145.00

SECTION 2: That the appropriations are approved at the project level in both the General Ledger and the Projects & Grants module and that the Chief Financial Officer or his designee is authorized to reappropriate funds among Tasks within Projects in the future as deemed necessary.

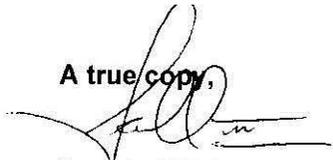
SECTION 3: That the Chief Financial Officer be and is hereby authorized to make payments from said fund account centers as necessary for the Atlanta Streetcar Project.

SECTION 4: All code sections, ordinances, and parts of code sections and ordinances in conflict herewith are hereby waived for the sole purpose of this ordinance only and shall otherwise remain in full



force and effect.

SECTION 5: That this ordinance shall become effective upon the Mayor's signature or as specified by City Charter Section 2-403.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

APR 21, 2014
APR 30, 2014

RCS# 239
4/21/14
2:19 PM

Atlanta City Council

14-0-1166

ORD. TO AMEND FY2014 BUDGET TO ACCEPT
MATCHING FUNDS FOR STREET CAR PROJECT
ADOPT

YEAS: 14
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	N Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Norwood
Y Young	Y Shook	Y Bottoms	Y Dickens
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

14-0-1166