

A RESOLUTION BY TRANSPORTATION COMMITTEE INCREASING THE OPERATING EXPENSES FOR CONTRACT FC-4811, PARKING OPERATION MANAGEMENT SERVICES WITH STANDARD PARKING CORPORATION ON BEHALF OF THE DEPARTMENT OF AVIATION AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT IN AN AMOUNT NOT TO EXCEED \$2,180,000 TO BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 180304 (DOA AVIATION PARKING) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

Review List:

| | | |
|--|-----------|---------------------|
| Anrameka Knight | Completed | 06/17/2013 11:59 AM |
| Kristen Rectenwald | Completed | 06/17/2013 12:35 PM |
| Louis Miller | Completed | 06/17/2013 1:07 PM |
| Procurement | Completed | 06/17/2013 4:21 PM |
| Adam Smith | Completed | 06/17/2013 4:23 PM |
| Mayor's Office | Completed | 06/17/2013 4:34 PM |
| Office of Research and Policy Analysis | Completed | 06/17/2013 8:10 PM |
| Transportation Committee | Pending | |
| Atlanta City Council | Pending | |

| | |
|--|--------------------|
| Certified by Presiding Officer | Certified by Clerk |
| | |
| <p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p> | |

**A RESOLUTION
BY TRANSPORTATION COMMITTEE**

A RESOLUTION BY TRANSPORTATION COMMITTEE INCREASING THE OPERATING EXPENSES FOR CONTRACT FC-4811, PARKING OPERATION MANAGEMENT SERVICES WITH STANDARD PARKING CORPORATION ON BEHALF OF THE DEPARTMENT OF AVIATION AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT IN AN AMOUNT NOT TO EXCEED \$2,180,000 TO BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 180304 (DOA AVIATION PARKING) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (the “City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the new Maynard H. Jackson, Jr. International Terminal (the “International Terminal”) opened at the Airport on May 16, 2012 and the Department of Aviation made passenger transportation adjustments in FY 2013 to accommodate inbound passengers in their movement to and from the International Terminal, Domestic Terminal, and Rental Car Facility; and

WHEREAS, Standard Parking Corporation, an airport parking operator, pursuant to Contract FC-4811 (the “Contract”), extended its services to transport passengers efficiently to and from the new International Terminal, Domestic Terminal, and Rental Car Facility to provide a high level of customer service; and

WHEREAS, the Contract had an initial base term of three (3) years; and

WHEREAS, the City Council authorized the renewal of the Contract by Resolution 12-R-1194 on September 17, 2012, which was approved pursuant to City Charter Section 2-403 on September 26, 2012; and

WHEREAS, Resolution 12-R-1194 authorizing the renewal of the Contract states that Standard Parking Corporation’s management fee and disbursement payments of Standard Parking Corporation’s approved operating expenses for FY 2013 should not exceed \$27,466,726; and

WHEREAS, the International Terminal’s passenger demand exceeded the original passenger forecast, which necessitated additional transportation services and cost to meet the customer demands; and

WHEREAS, the FY 2013 operating budget does not contain funds to cover disbursement payments to Standard Parking Corporation for the additional transportation services that it provided after the International Terminal opened; and

WHEREAS, the Department of Aviation anticipates that the operating expenses associated with the additional transportation services provided by Standard Parking Corporation will not exceed \$2,180,000 during FY 2013; and

WHEREAS, pursuant to Resolution 12-R-1194, the City of Atlanta and Standard Parking Corporation will enter into a renewal agreement renewing the Contract for a period of two (2) years, from October 1, 2012 to September 30, 2014 (the "Renewal Agreement"); and

WHEREAS, the Department of Aviation did not determine that it would experience a budget shortfall in the amount of \$2,180,000 in FY 2013 until after the City Council adopted Resolution 12-R-1194 and authorized the execution of the Renewal Agreement; and

WHEREAS, it is desirable and in the best interest of the City to increase the operating expenses authorized under the Contract and the Renewal Agreement by \$2,180,000 to disburse payments to Standard Parking Corporation for the costs associated with transferring passengers efficiently to and from the new International Terminal, Domestic Terminal and Rental Car Facility during FY 2013.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor is authorized to execute an amendment to Contract FC-4811, Parking Operation Management Services, on behalf of the City of Atlanta with Standard Parking Corporation that increases the compensation limit by \$2,180,000 for FY 2013.

BE IT FURTHER RESOLVED, that all parking operation related operating expenses be charged to and paid from FDOA (Airport Revenue Fund) 180304 (DOA Aviation Parking) 5212001 (Consulting/Professional Services) 7563000 (Airport).

BE IT FINALLY RESOLVED, that the amendment shall not become binding upon the City and the City will incur no obligation or liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to the Department of Aviation.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

A Resolution increasing the operating expenses associated with the Parking Operation Management Service Contract for efforts not originally contemplated in the contract.

2. Please provide background information regarding this legislation.

The new International Terminal opened in May 2012, however, it was later determined that the City could further enhance customer service by increasing the shuttle services between the main terminal and the new International Terminal. A budget review analysis has determined that approximately \$2.18 million would cover the anticipated shortfall between the amount budgeted for the contract (\$27,466,726) and the additional expenses resulting from the efforts of transporting inbound passengers from the new International Terminal.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): Management Services
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:

- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number):

Fund: 5501 Airport Revenue Fund Account: 5212001 Consulting Prof. Services
 Center: 200101 NDP Reservation of Funds

5. Source of Funds: Example: Local Assistance Grant

Airport Revenue Fund reserve account, 5501 Airport Revenue Fund,
5999901 Reserve Conversion Account, 180304 DOA Aviation Maintenance Parking

6. Fiscal Impact: \$2,180,000

Example: This legislation will result in a reduction in the amount of \$2,180,000 to Fund Account Center Number: 5501, 5999901, 180304.

7. Method of Cost Recovery: n/a

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By:

Charles Bell, Airport Budget Management Chief

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 6/7/13

Anticipated Committee Meeting Date(s): 6/24/13

Anticipated Full Council Date: 7/1/13

Legislative Counsel's Signature:

Cheryl M. Brewster

Commissioner's Signature:

[Signature]

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature:

Hydair Khumrath

CAPTION

A RESOLUTION INCREASING THE REIMBURSABLE EXPENSES FOR CONTRACT FC-4811, PARKING OPERATION MANAGEMENT SERVICES WITH STANDARD PARKING CORPORATION ON BEHALF OF THE DEPARTMENT OF AVIATION AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT IN AN AMOUNT NOT TO EXCEED \$2,180,000 TO BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 180304 (DOA AVIATION PARKING) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$2,180,000

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: *Adiep 5-15-13*
(date)

Reviewed by: *[Signature]*
(date)

Submitted to Council: _____
(date)

Legislative White Paper

Committee of Purview: Transportation

Caption:

A RESOLUTION INCREASING THE OPERATING EXPENSES FOR CONTRACT FC-4811, PARKING OPERATION MANAGEMENT SERVICES WITH STANDARD PARKING CORPORATION ON BEHALF OF THE DEPARTMENT OF AVIATION AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT IN AN AMOUNT NOT TO EXCEED \$2,180,000 TO BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 180304 (DOA AVIATION PARKING) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

Council Meeting Date: 7/01/13

Legislation Title: Increasing the operating expenses for Parking Operation Services with Standard Parking Corporation

Requesting Dept.: Department of Aviation

Contract Type: Management Services

Source Selection: N/A

Bids/Proposals Due:

Invitations Issued: N/A

Number of Bids/ Proposals Received: N/A

Bidders/Proponents: N/A

Background:

A Resolution increasing the operating expenses associated with the Parking Operation Management Service Contract for efforts not originally contemplated in the contract.

The new International Terminal opened in May 2012, however, it was later determined that the City could further enhance customer service by increasing the shuttle services between the main terminal and the new International Terminal. A budget review analysis has determined that approximately \$2.18 million would cover the anticipated shortfall between the amount budgeted for the contract (\$27,466,726) and the additional expenses resulting from the efforts of transporting inbound passengers from the new International Terminal.

Fund Account Center:

**FDOA 5501 (AIRPORT REVENUE FUND) 180304 (DOA AVIATION PARKING)
5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT)**

Source of Funds: Airport Revenue Fund

Fiscal Impact: \$2,180,000

Term of Contract: Three years with one single two year renewal option

Method of Cost Recovery: N/A

Approvals:

DOF: yes

DOL: yes

Prepared By: Anita Williams

Contact Number: 404-530-6600