

**A RESOLUTION BY  
FINANCE/EXECUTIVE COMMITTEE**

**A RESOLUTION REQUESTING THAT THE MAYOR TAKES INTO CONSIDERATION AND FUNDS PRIORITIES THAT THE ATLANTA CITY COUNCIL RECOMMENDS BEING INCLUDED IN THE 2014 BUDGET; AND FOR OTHER PURPOSES.**

**WHEREAS**, Section 6-302 of the Atlanta City Charter provides authorization to the Mayor to prepare and submit the proposed Annual Budget Ordinance to the governing body; and

**WHEREAS**, Ordinance 05-0-1976, adopted as amended by City Council on November 21, 2005 further provides that the Atlanta City Council will submit via resolution its priorities to the Mayor for consideration in the preparation of the Tentative Budget for the upcoming year.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, that the Atlanta City Council submits to the Mayor for consideration and inclusion in the 2014 Budget, the priorities listed:

**2014 COUNCIL BUDGET PRIORITIES**

**PUBLIC SAFETY**

- Present a Strategic Plan and align it with the 2014 Budget

**QUALITY OF LIFE ISSUES**

- Displacement /Gentrification
- Illegal signs and graffiti
- Investment in code enforcement

**INFRASTRUCTURE**

- Develop a program and time line for funding investments in buildings such as police precincts and fire stations
- Identify strategy to fund infrastructure backlog
- Investigate and indentify some funds to design a temporary program to handle catch bins and storm drainages

**FISCAL STABILITY**

- Structurally balanced budget - match current revenues to current expenses
- Analysis of 2014 initiatives (incremental costs and benefits)
- OPEB
- Accounting for Grant Funds and Trust Funds
- Fund risk analyses, including internal audit requirements

**ECONOMIC DEVELOPMENT**

- Analysis of Invest Atlanta; costs benefits, etc

## **GOVERNANCE AND PARTNERSHIPS**

- Regional Transportation Initiatives - continued representation in HB 277
- (Transportation Reinvestment Act of 2010)
- Opportunities to partner with other local governments in areas of mutual benefit, including purchasing and public safety resources

## **CITY COUNCIL OPERATIONS**

- Add resources to the Council Operations (staffing, technology, and facilities)

## **HUMAN RESOURCES**

- Identify resources to adopt the results of the Pay and Class Study

## **IT SERVICES**

- Invest in IT Staffing
- Invest in back up/disaster recovery technology

**BE IT FINALLY RESOLVED;** that all resolutions in conflict herewith are hereby repealed.