

**A RESOLUTION
BY CITY UTILITIES COMMITTEE**

13- -0419
R

A RESOLUTION AUTHORIZING THE CITY OF ATLANTA, AS A JOINT VENTURE MEMBER OF THE ATLANTA-FULTON COUNTY WATER RESOURCES COMMISSION AND CO-OWNER OF THE ATLANTA-FULTON COUNTY WATER TREATMENT PLANT, TO EXERCISE THE ATLANTA-FULTON COUNTY WATER RESOURCES COMMISSION'S OPTION FOR RENEWAL NO. 2 FOR FC-6005007928, OPERATION AND MAINTENANCE SERVICE OF THE ATLANTA-FULTON COUNTY WATER TREATMENT FACILITY WITH VEOLIA WATER NORTH AMERICA-SOUTH/KHAFRA ENGINEERING CONSULTANTS, A JOINT VENTURE, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, IN AN AMOUNT NOT TO EXCEED EIGHT MILLION, EIGHT HUNDRED THIRTY-TWO THOUSAND, THIRTY-SEVEN DOLLARS AND FOURTEEN CENTS (\$8,832,037.14), WITH A FIFTY PERCENT SHARE OF THE PROJECT COST TO THE CITY OF ATLANTA IN AN AMOUNT NOT EXCEED FOUR MILLION, FOUR HUNDRED SIXTEEN THOUSAND, EIGHTEEN DOLLARS AND FIFTY-SEVEN CENTS (\$4,416,018.57); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5051 (WATER & WASTEWATER REVENUE FUND) 170413 (DWM TREATMENT PLANT - NORTH AREA) 5212001 (DWM TREATMENT PLANT - NORTH AREA) 4430000 (TREATMENT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") and Fulton County, Georgia ("County") jointly own certain land ("Property") located in Land Lots 137, 138, 139 and 140, First District, First Section, Fulton County, Georgia and jointly own and operate a water treatment facility, known as the Atlanta-Fulton County Water Treatment Plant ("AFCWTP"), located in Johns Creek, Georgia; and

WHEREAS, the City and County jointly own and operate the AFCWTP through a joint venture agreement ("Joint Venture Agreement"), doing business as the Atlanta-Fulton County Water Resources Commission ("AFCWRC"); and

WHEREAS, the AFCWRC entered into FC-6005007928, Operation and Maintenance Service of the Atlanta-Fulton County Water Treatment Facility ("Agreement") with Veolia Water North America-South/Khafra Engineering Consultants, a Joint Venture, pursuant to Resolution 05-R-2417; and

WHEREAS, the term of the Agreement is for five (5) years with two (2) two (2) year renewal options to be exercised at AFCWRC's sole discretion, effective April 2, 2006 through April 1, 2011; and

WHEREAS, the City, as a joint venture member of the AFCWRC and co-owner of the AFCWTP, authorized Renewal No. 1 of the Agreement with a term of April 2, 2011 through April 1, 2013, pursuant to Resolution 11-R-0338; and

WHEREAS, the County, as a joint venture member of the AFCWRC and co-owner of the AFCWTP, authorized Renewal No. 2 of the Agreement on January 9, 2013; and

WHEREAS, the AFCWRC, the Commissioner of the Department of Watershed Management and the Chief Procurement Officer, on behalf of the City, recommend exercising the AFCWRC's option for Renewal No. 2 in an amount not to exceed Eight Million, Eight Hundred Thirty-Two Thousand, Thirty-Seven Dollars and Fourteen Cents (\$8,832,037.14), with the City's share being an amount not to exceed Four Million, Four Hundred Sixteen Thousand, Eighteen Dollars And Fifty-Seven Cents (\$4,416,018.57).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor, or his authorized designee, is authorized, on behalf of the City of Atlanta, as joint venture partner of AFCWRC and co-owner of the AFCWTP, to exercise the AFCWRC's option for Renewal No. 2 with Veolia Water North America-South/Khafra Engineering Consultants, a Joint Venture for FC-6005007928, Operation and Maintenance Service of the Atlanta-Fulton County Water Treatment Facility in an amount not to exceed Eight Million, Eight Hundred Thirty-Two Thousand, Thirty-Seven Dollars and Fourteen Cents (\$8,832,037.14), with the City's share being an amount not to exceed Four Million, Four Hundred Sixteen Thousand, Eighteen Dollars And Fifty-Seven Cents (\$4,416,018.57);

BE IT FURTHER RESOLVED, that the term of Renewal No. 2 will be April 2, 2013 through April 1, 2015;

BE IT FURTHER RESOLVED, that the Chief Procurement Officer, in consultation with the City Attorney, is directed to prepare all appropriate documents for execution by the AFCWRC;

BE IT FURTHER RESOLVED, that Renewal No. 2 will not become binding on the City and the City will incur no obligation or liability under it until it has been duly executed by the Mayor, Fulton County and the AFCWRC, and delivered to Veolia Water North America-South/Khafra Engineering Consultants, a Joint Venture; and

BE IT FINALLY RESOLVED, that all contracted work will be charged to and paid from Fund Department Organization and Account Number 5051 (Water & Wastewater Revenue Fund) 170413 (DWM Treatment Plant - North Area) 5212001 (DWM Treatment Plant - North Area) 4430000 (Treatment).



CITY OF ATLANTA
DEPT. OF PROCUREMENT

2013 FEB -5 PM 3:36

KASIM REED
MAYOR

CITY OF ATLANTA
55 TRINITY AVENUE, SW, SUITE 5400, SOUTH BLDG.
ATLANTA, GEORGIA 30303-0324
OFFICE (404) 330-6081
FAX (404) 658-7194

DEPARTMENT OF
WATERSHED MANAGEMENT
JO ANN J. MACRINA, PE
Commissioner

M E M O R A N D U M

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Jo Ann J. Macrina, PE, Commissioner
Department of Watershed Management

DATE: January 29, 2013

RE: LEGISLATIVE REQUEST
Renewal No. 2, FC-6005007928, Operation and Maintenance Services Agreement for the Atlanta-Fulton County Water Treatment Facility

Contractor: Veolia Water North America South, LLC/Khafra Engineering Consultants, JV

Please prepare the appropriate legislative summary for Cycle 5 (March 4, 2013) to approve Renewal No.2, of the above referenced services, in an amount not to exceed **Four Million, Four Hundred Sixteen Thousand Eighteen Dollars and Fifty-Seven Cents (\$4,416,018.57)**.

These services shall be charged to and paid from:

FY2013

\$1,000,000.00 FDOA: 5051 (WATER & WASTEWATER REVENUE FUND) 170413 (DWM TREATMENT PLANT-NORTH AREA) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 4430000 (TREATMENT);

FY2014:(Approved appropriations will be committed after July 1, 2013)

\$1,727,540.89 FDOA: 5051 (WATER & WASTEWATER REVENUE FUND) 170413 (DWM TREATMENT PLANT-NORTH AREA) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 4430000 (TREATMENT); and

Page 2

Legislative Request

Renewal No. 2, FC-6005007928, Operation and Maintenance Services Agreement for the Atlanta-Fulton County Water Treatment Facility

FY2015: (Approved appropriations will be committed after July 1, 2014)

\$1,688,477.69 FDOA: 5051 (WATER & WASTEWATER REVENUE FUND) 170413 (DWM TREATMENT PLANT-NORTH AREA) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 4430000 (TREATMENT).

If you have any additional questions concerning this matter, please feel free to contact Cynthia L. Lunn, Watershed Procurement Manager, at (404) 330-6096.

Your assistance in this matter is appreciated.

/cll

Attachment (s)

C: Michael Geisler, Deputy Commissioner – DWM
Frank Stephens, Deputy Commissioner – DWM
Reginald Wells, Deputy Commissioner - DWM
Keith Brooks, Deputy Chief Procurement Officer -DOP
Delmarie Griffin, Contract Administrator, Sr. – DOP
Maisha Land-Wood, Legislative Manager – DWM
Cynthia L. Lunn, Watershed Procurement Manager - DWM

Checkout: Review and Submit Requisition

Requisition 21302216: Total 1,000,000.00 USD

Created By Lunn, Cynthia
 Creation Date 29-Jan-2013 15:16:57
 Description FC-6005007928, OPERATION AND MAINTENANCE SERVICES FOR THE ATLANTA-FULTON COUNTY WATER TREATMENT FACILITY, RENEWAL NO. 2 (COA PORTION)

Justification FY2013 MARCH THRU JUNE REIMBURSEMENTS TO FULTON COUNTY FOR COA PORTION OF PAYMENTS TO VEOLIA WATER NORTH AMERICA-SOUTH/KHAFRA ENGINEERING CONSULTANTS, JV

Requisition Attachments

File Name	Type	Description	Category	Last Updated By	Last Updated	Usage	Update	Delete	Publish to Catalog
No results found.									

Lines

Details	Line	Description	Cost Center	Unit	Quantity	Price	Amount (USD)	Attachments
Hide	1	FY2013 PAYMENTS MARCH THRU JUNE REIMBURSEMENTS TO FULTON COUNTY FOR COA PORTION OF PAYMENTS TO VEOLIA WATER NORTH AMERICA-SOUTH/KHAFRA ENGINEERING CONSULTANTS, JV	170413	LOT	1000000	1 USD	1,000,000.00	
		Requester Lunn, Cynthia	Deliver-To Location 131					
		Need-By Date 13-Mar-2013 15:19:24	Destination Type Expense					
		Item Number	Supplier FULTON COUNTY					
		Category Description MISCELLANEOUS SERVICES, NO. 1 (NOT OTHERWISE CLASSIFIED)	Supplier Site ATLANTA-00					
		P-Card Used No	Supplier Contact					
		Taxable No	Contact Phone					
			Supplier Item					
Billing Information								
Charge Account		Project Number	Task Number	Award Number	Expenditure Type	Expenditure Organization	Expenditure Item	Expenditure Date
5051.170413.5212001.4430000.000000.000000.0000.0000.000000000.00000000								
							Legacy FAC	Legacy GL
							Percent	Number
							100	
							Total 1,000,000.00	

Copyright (c) 2006, Oracle. All rights reserved.



CITY OF ATLANTA

Kasim Reed
Mayor

SUITE 1900
55 TRINITY AVENUE, SW
ATLANTA, GA 30303
(404) 330-6204 Fax: (404) 658-7705
Internet Home Page: www.atlantaga.gov

DEPARTMENT OF PROCUREMENT
Adam L. Smith, Esq. CPPO, CPPB
Chief Procurement Officer
asmith@cityofatlanta.gov

CONTRACTOR PERFORMANCE FORM

CONTRACTOR'S NAME AND ADDRESS: Veolia Water North America -- South LLC/Khafra Engineering Consultants, Inc., a Joint Venture 230 Peachtree Street Suite 200 Atlanta, Georgia 30303	DATE: December 17, 2012
	PURCHASE ORDER OR CONTRACT NO.: FC-6005007928
	P.O./C.N. DATE: April 1, 2013
	DEPARTMENT/AGENCY: DWM -- Water Treatment and Reclamation
	COMMISSIONER'S SIGNATURE OR DESIGNEE: <i>Atchy Crews / B.M. CAO</i>
WE HAVE THE FOLLOWING COMPLAINT(S). PLEASE REPLY BELOW. (PLEASE USE A SEPARATE SHEET, IF NECESSARY.)	
WE HAVE THE FOLLOWING POSITIVE COMMENT(S). PLEASE REPLY BELOW. (PLEASE USE A SEPARATE SHEET, IF NECESSARY.) Veolia/Khafra has performed in a very profession manner, the joint venture met all required administrative and operational functions, completed all reports as required and met all staffing levels requirements. The Joint Venture has met milestones that resulted in numerous awards and national recognition. Provide all materials, supplies, water treatment chemicals that were required in a timely manner.	
CONTRACTOR'S REPLY:	DATE OF REPLY:
(NOTE: FAILURE TO REPLY MAY RESULT IN REMOVAL FROM APPROVED VENDOR MAILING LIST.)	
CC: <input type="checkbox"/> END USER DEPARTMENT <input type="checkbox"/> DOP FILE	

[Handwritten Signature]

The Atlanta Fulton County Water Resources Commission, comprised of elected officials from the City and the County, voted to approve this renewal.

ADAM L. SMITH
CHIEF PROCUREMENT OFFICER

[Handwritten Signature]
DWM Deputy Commissioner
February 11, 2013



BOC Meeting Date
January 9, 2013

Requesting Agency

Department of Water Resources

Commission Districts Affected
1, 2, 3 and 4

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval to renew existing contract - **Department of Water Resources, Atlanta-Fulton County Water Resources Commission (AFCWRC)**, FC-6005007928, Operation and Maintenance Services Agreement for the Atlanta-Fulton County Water Treatment Facility with Veolia Water North America South LLC/Khafra Engineering Consultants, Inc. in the amount of \$4,329,429.97 for contract year April 1, 2013 through March 31, 2014 and includes the projected Consumer Price Index (CPI) adjustment and \$4,502,607.17 for the contract year April 1, 2014 through March 31, 2015 and includes a CPI adjustment of up to 4% (\$8,832.037.14 total), to provide operation and maintenance services for AFCWRC Water Treatment Facility. This action exercises the second of two, two year renewal options. No renewal option remains. Effective dates: April 1 2013 through March 31 2015.

Requirement for Board Action (Cite specific Board policy, statute or code requirement)

In accordance with Fulton County Purchasing Code, Section 1-117 and State of Georgia O.C.G.A 36-10-1, request for approval of contractual agreements shall be forwarded to the Board of Commissioners for approval.

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Department of Water Resources requests approval to renew existing contract for the Operation and Maintenance Services for the Atlanta-Fulton County Water Treatment Facility.

The AFCWRC approved renewal of this contract at its meeting on June 28, 2012.

This contract provides complete operation and maintenance services for the AFCWRC Water Treatment Facility, raw water intake pumping station, raw water transmission mains, raw water reservoirs, sludge dewatering and disposal, clearwells, finished water pump station, maintenance building, administrative building, environmental water features and grounds. The facility has 90 million gallons per day (MGD) capacity with future expanded treatment capacity up to 135 MGD.

The original contract was competitively procured through issuance of a Request for Proposal (RFP) with Fulton County and the City of Atlanta in May 2005. Two vendors, American Water Services/Arctic Engineers and Constructors and Veolia/Khafra submitted proposals. Representatives from the City's Department of Watershed Management and the County's Department of Water Resources (then the Department of Public Works) evaluated the written proposals and oral presentations by the vendors and ranked Veolia/Khafra JV as the most responsive, responsible and qualified firm. Three service fee negotiation sessions with Veolia/Khafra JV representatives were conducted by the City of Atlanta Purchasing Department and the Fulton County Purchasing Department. Selection Committee members from the City of Atlanta Watershed

Agency Director Approval

Typed Name and Title

Felicia Strong-Whitaker, Interim Director

Phone

(404) 612-5800

County Manager's Approval

Signature

Date

12/28/12

Management Department and Fulton County Department of Water Resources participated in all three negotiation sessions. The procurement was ultimately approved by the AFCWRC, Atlanta City Council and the Fulton County Board of Commissioners.

Approval of this renewal will enable the AFCWRC to continue to operate and maintain the Water Treatment Facility and provide drinking water to customers of both the City of Atlanta and Fulton County. The City of Atlanta and Fulton County will jointly pay the monthly fee to Veolia/Khafra JV for the operation and maintenance of the AFC Water Treatment Plant. Fulton County's cost for this contract is a portion of the contractor's total monthly fee based on the amount of treated water used by the County. The County's portion is based on the finished water sent to County customers which was approximately 68.68% for year-to-date 2012. The County's flow portion for the past five years ranged from 67.10% to 71.71% for an average of 69.08%. Based on this average, the County's portion for FY 2013 will be approximately \$2.99M of the \$4,329,429.97.

Based on year-to-date data, the County's portion of the contract for FY 2012 is \$2,867,146.19

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award Amount	05-1477	01/04/06	\$19,458,639.23
1 st Renewal	11-0210	03/02/11	\$8,121,650.40
2nd Renewal			\$8,832,037.14
Total revised Amount			\$36,412,326.77

Contract Value: \$8,832,037.14
Prime Vendor: Veolia Water North America South LLC/Khafra Engineering Consultants, Inc. (50/50JV or \$2,410,693.14 each)
Prime Status: Non-Minority/African American Male Business Enterprise Certified
Location: Atlanta, GA
County: Fulton County
Prime Value: \$4,821,386.27 or 54.59%

Subcontractor: Khafra Engineering Consultants, Inc.
Subcontractor Status: African American Male Business Enterprise Certified
Location: Atlanta, GA
County: Fulton County
Contract Value: \$1,302,644.77 or 14.75%

Subcontractor: Multi-Energy Group, LLC
Subcontractor Status: African American Female Business Enterprise
Location: Atlanta, GA
County: Fulton County
Contract Value: \$1,275,941.08 or 14.45%

Subcontractor: Let Us Love Your Lawn
Subcontractor Status: African American Female Business Enterprise Certified
Location: Stone Mountain, GA
County: Gwinnett County
Contract Value: \$124,941.42 or 1.41%

Subcontractor: Mint Condition of GA

Subcontractor Status:	Non-Minority
Location:	Atlanta, GA
County:	Fulton County
Contract Value:	\$40,232.38 or 0.46%
Subcontractor:	T West Enterprises
Subcontractor Status:	Non-Minority
Location:	Cummings, GA
County:	Forsyth County
Contract Value:	\$95,319.78 or 1.08%
Subcontractor:	Advanced Disposal Services
Subcontractor Status:	Non-Minority
Location:	Cummings, GA
County:	Forsyth County
Contract Value:	\$7,692.78 or 0.09%
Subcontractor:	General Chemical, LLC
Subcontractor Status:	Non-Minority
Location:	Parsippee, NJ
County:	Morris County
Contract Value:	\$41,823.99 or 0.47%
Subcontractor:	Allied Universal
Subcontractor Status:	Non-Minority
Location:	Miami, FL
County:	Dade County
Contract Value:	\$142,802.99 or 1.62%
Subcontractor:	Pristine Water Solutions
Subcontractor Status:	Non-Minority
Location:	Waukegan, IL
County:	Lake County
Contract Value:	\$348,651.12 or 3.95%
Subcontractor:	Cheney Lime Company
Subcontractor Status:	Non-Minority
Location:	Allgood, AL
County:	Blount County
Contract Value:	\$126,886.73 or 1.44%
Subcontractor:	Pennco
Subcontractor Status:	Non-Minority
Location:	San Felipe, TX
County:	Austin County
Contract Value:	\$141,299.64 or 1.60%
Subcontractor:	MR Systems One Mecca Way
Subcontractor Status:	Non-Minority

Location:	Norcross, GA
County:	Gwinnett County
Contract Value:	\$29,267.95 or 0.33%
Subcontractor:	Iron Mountain
Subcontractor Status:	Non-Minority
Location:	Dallas, TX
County:	Dallas County
Contract Value:	\$1,149.50 or 0.01
Subcontractor:	Turf Masters
Subcontractor Status:	Non-Minority
Location:	Roswell, GA
County:	Fulton County
Contract Value:	\$6,808.56 or 0.08%
Subcontractor:	KONE Elevators
Subcontractor Status:	Non-Minority
Location:	Marietta, GA
County:	Cobb County
Contract Value:	\$4,774.83 or 0.05%
Subcontractor:	Clear Choice Telephones
Subcontractor Status:	Non-Minority
Location:	Roswell, GA
County:	Fulton County
Contract Value:	\$4,067.45 or 0.05%
Subcontractor:	Conex Recycling
Subcontractor Status:	Non-Minority
Location:	Cummings, GA
County:	Forsyth County
Contract Value:	\$2,122.15 or 0.02%
Subcontractor:	Anco Div. of Chem-Aqua
Subcontractor Status:	Non-Minority
Location:	Macon, GA
County:	Bibb County
Contract Value:	\$4,597.99 or 0.05%
Subcontractor:	Air Cond
Subcontractor Status:	Non-Minority
Location:	Smyrna, GA
County:	Cobb County
Contract Value:	\$3,802.18 or 0.04%
Subcontractor:	Pae Tec/Windstream
Subcontractor Status:	Non-Minority
Location:	Fairport, NY
County:	Monroe County

Contract Value:	\$42,354.52 or 0.48%
Subcontractor:	Great American Leasing
Subcontractor Status:	Non-Minority
Location:	Dallas, TX
County:	Dallas County
Contract Value:	\$8,488.59 or 0.10%
Total Contract Value:	\$8,832,037.14 or 100%
Total M/FBE Values:	\$5,114,220.41 or 57.91%

Fiscal Impact / Funding Source

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Funding is provided through monthly invoices to the City of Atlanta and Fulton County based on volume of water pumped.

201-540-5451-1381: Water & Sewer Revenue, Water Resources, Atlanta-Fulton Water Plant
 \$4,329,429.97 for the contract year April 1, 2013 through March 31, 2014
 \$4,502,607.17 for the contract year April 1, 2014 through March 31, 2015
 \$8,832,037.14 total

Exhibits Attached

(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Minutes – June 28, 2012
 Exhibit 2: Contractor Performance Report

Source of Additional Information

(Type Name, Title, Agency and Phone)

Kun Suwanarpa, Interim Director, Department of Water Resource, (404) 612-7394



CITY OF ATLANTA

SHIRLEY FRANKLIN
MAYOR

OFFICE OF CONTRACT COMPLIANCE
55 TRINITY AVENUE, S.W. SUITE 1700
ATLANTA, GEORGIA 30303
OFFICE (404) 330-6010
FAX (404) 658-7369

MEMORANDUM

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Hubert Owens, Acting Director *HO*
Office of Contract Compliance

DATE: July 14, 2005

RE: Recommendation for FC 6005007928, City of Atlanta and Fulton County
Operation Maintenance Services for the Atlanta-Fulton County Water
Treatment Facility

The Office of Contract Compliance has reviewed the two proposals for minority and female business enterprise participation. Both proponents are eligible under Section 2-1449(a)(2)(C) of the Equal Business Opportunity Code of Ordinances and have been deemed responsive by the Office of Contract Compliance. For your information, they have committed to utilizing AABEs and FBEs as indicated below:

<u>American Water Services Operations & Maintenance, Inc./Arctic Engineers & Constructors, LLC a JV</u>		(15 Pts.)
Arctic Engineers & Constructors, LLC	AABE	21%
GSE Facility Services	AABE	2%
Southern Trucking Company	AABE	1%
Planners for Environmental Quality	FBE	1%
F.M. Shelton	FBE	2%
Eagle Environmental Group	FBE	11%
<u>Zenith Engineering and Construction Management</u>	FBE	6%
Participation Total		44%

Adam L. Smith
July 14, 2005
Page 2

<u>Veolia Water North America – South, LLC/ Khafra Engineering Consultants, Inc.</u>	
<u>a JV</u>	<u>(15 Pts.)</u>
Khafra Engineering Consultants, Inc.	AABE 17%
Multi-Energy Group, LLC	FBE 16%
<u>Let Us Love Your Lawn</u>	<u>FBE 1%</u>
Participation Total	34%

If you have questions, please contact me at (404) 330-6010 or Bruce T. Bell at (404) 330-6009.

CC: File
Staci Wilbon, DOP



CITY OF ATLANTA

SHIRLEY FRANKLIN
MAYOR

OFFICE OF CONTRACT COMPLIANCE
65 TRINITY AVENUE, S.W. SUITE 1700
ATLANTA, GEORGIA 30303
OFFICE (404) 330-6010
FAX (404) 658-7358

July 14, 2005

MEMORANDUM

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Hubert Owens, Acting Director 
Mayor's Office of Contract Compliance

RE: Eligible Bidder Status for FC-6005007928, City of Atlanta and Fulton
County Operation Maintenance Services for the Atlanta-Fulton County
Water Treatment Facility

The companies listed below have been approved as Eligible Bidders by the Office of Contract Compliance under Section 2-1449(a)(2)(C) for the above referenced project:

American Water Services Operations & Maintenance, Inc.

Arctic Constructor, LLC

Khafra Engineering Consultants, Inc

Veolia Water North America-South, LLC

If you have questions, please contact me at (404) 330-6010 or Angela Hunter at (404) 330-6577.

cc: Staci Wilbon, DOP
Sabrina Watts, DWM

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Maisha L. Wood

Contact Number: 404-330-6887

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: February 22, 2013

Anticipated Committee Meeting Date(s): March 12, 2013

Anticipated Full Council Date: March 18, 2013

Legislative Counsel's Signature: *Terrie Shepherd*

Commissioner's Signature: *Maeena*

Chief Financial Officer: n/a

Chief Information Officer Signature (for IT Procurements) n/a

Chief Procurement Officer Signature: *[Signature]*

CAPTION

A RESOLUTION AUTHORIZING THE CITY OF ATLANTA, AS A JOINT VENTURE MEMBER OF THE ATLANTA-FULTON COUNTY WATER RESOURCES COMMISSION AND CO-OWNER OF THE ATLANTA-FULTON COUNTY WATER TREATMENT PLANT, TO EXERCISE THE CITY'S OPTION FOR RENEWAL NO. 2 FOR FC-6005007928, OPERATION AND MAINTENANCE SERVICE OF THE ATLANTA-FULTON COUNTY WATER TREATMENT FACILITY WITH VEOLIA WATER NORTH AMERICA-SOUTH/KHAFRA ENGINEERING CONSULTANTS, A JOINT VENTURE, IN AN AMOUNT NOT TO EXCEED EIGHT MILLION, EIGHT HUNDRED THIRTY-TWO THOUSAND, THIRTY-SEVEN DOLLARS AND FOURTEEN CENTS (\$8,832,037.14), WITH A FIFTY PERCENT SHARE OF THE PROJECT COST TO THE CITY OF ATLANTA IN AN AMOUNT NOT EXCEED FOUR MILLION, FOUR HUNDRED SIXTEEN THOUSAND, EIGHTEEN DOLLARS AND FIFTY-SEVEN CENTS (\$4,416,018.57); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5051 (WATER & WASTEWATER REVENUE FUND) 170413 (DWM TREATMENT PLANT - NORTH AREA) 5212001 (DWM TREATMENT PLANT - NORTH AREA) 4430000 (TREATMENT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) Shared Cost (\$8,832,037.12)/COA cost (\$4,416,018.57)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 2/22/13
(date)

Reviewed by: *Jessica Washington*
(date)

Submitted to Council: _____ (date)