

**A RESOLUTION BY
TRANSPORTATION COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH M.C. DEAN, INC. FOR FC-4974, SECURITY ACCESS CONTROL SYSTEM OPERATIONS & MAINTENANCE AS AMENDED, ON BEHALF OF THE DEPARTMENT OF AVIATION, IN AN AMOUNT NOT TO EXCEED \$1,183,924.00. ALL CONTRACT WORK SHALL BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 5213001 (CONSULTING/PROFESSIONAL SERVICES, TECHNICAL) 180313 (AVIATION SECURITY); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the City executed Contract FC-4974, Security Access Control System (SACS) Operation and Maintenance (the “Contract”) with M. C. Dean Inc. on March 1, 2010, pursuant to Resolution 09-R-2001; and

WHEREAS, the initial term of the Contract is for two (2) years with three (3) one (1) year renewal options at the sole discretion of the City; and

WHEREAS, the City did execute Renewal Agreement No. 1 with M.C. Dean, Inc. for FC-4974, Security Access Control System Operations and Maintenance on February 29, 2012, pursuant to Resolution 12-R-0108; and

WHEREAS, M. C. Dean, Inc. has performed the contracted services satisfactorily; and

WHEREAS, M. C. Dean, Inc. will provide Operations & Maintenance coverage for the current SACS system and all recent SACS additions including, but not limited to, the Security Office renovations, C4 Facility, Concourse D gate additions, Gate 7, and the North Cargo Building, K-9 Facility, Concourse D Sky Club, Concourse E Sky Club, Fire Station 35, Concourse D midpoint Expansion, and the International Terminal; and

WHEREAS, the Aviation General Manager and the Chief Procurement Officer recommend the execution of Renewal No. 2 with M. C. Dean, Inc. in an amount not to exceed \$1,183,924.00.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor is authorized to execute Renewal Agreement No. 2 with M. C. Dean, Inc., for FC-4974, Security Access Control System Operation and Maintenance as amended, in an amount not to exceed \$1,183,924.00.

BE IT FURTHER RESOLVED, that the renewal must contain the following contingencies:

1. The Second Renewal is renewed for an additional one (1) year, effective as of March 1, 2013 and ending on February 28, 2014.
2. The amount of the contract shall not exceed \$1,183,924.00 for one (1) year.
3. The base amount for the Second Renewal is \$855,924.00.
4. The allowance amount for the Second Renewal is \$328,000.00 and will be used for the new International Terminal SACS O&M and SACS modifications.
5. M. C. Dean, Inc. is only initially authorized to perform Security Access Control System (SACS) Operations & Maintenance (O&M) from March 1, 2013 through June 30, 2013, in an amount not to exceed \$1,160,844.00 for the Department of Aviation (DOA) Fiscal Year 2012/2013 Budget; and
6. The Renewal agreement for Security Access Control System (SACS) Operations & Maintenance (O&M) for the period of July 1, 2013 through February 28, 2014, is contingent upon the establishment of the DOA Fiscal Year 2013/2014 Budget containing funds in the amount of \$1,183,924.00 for the payment of Security Access Control System (SACS) Operations & Maintenance (O&M); and
7. M. C. Dean, Inc. will provide Operations & Maintenance coverage for the current SACS system and all recent SACS additions including, but not limited to, the Security Office renovations, C4 Facility, Concourse D gate additions, Gate 7, and the North Cargo Building, K-9 Facility, Concourse D Sky Club, Concourse E Sky Club, Fire Station 35, Concourse D midpoint Expansion, and the Maynard Holbrook Jackson International Terminal.

BE IT FURTHER RESOLVED, that all contracted services will be charged to and paid from FDOA 5501 (Airport Revenue Fund) 5213001 (Consulting/Professional Services, Technical) 180313 (Aviation Security).

BE IT FURTHER RESOLVED, that the City Attorney is hereby directed to prepare an appropriate renewal agreement for execution by the Mayor, to be approved as to form by the City Attorney.

BE IT FINALLY RESOLVED, that said renewal agreement shall not become binding upon the City and the City shall incur no liability upon it until such renewal has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to M. C. Dean, Inc.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The Department of Aviation (DOA) Security Division currently operates the Security Access Control System (SACS) supporting over 85,000 active card holder records and continued growth with Airport expansion is expected. The system also currently consists of equipment to protect the ingress/egress of over 1,800 doors. The current SACS Operation and Maintenance (SACS O&M) provider, M.C. Dean, supports the integrated badge and alarm system by providing installation and replacement of equipment, procures network equipment, installs cable to support equipment, monitors and supports servers and workstations, installation and maintenance of software and software interfaces, backup and restoration of system database, maintenance of disaster recovery plan, execution of preventative and corrective maintenance, procurement of new equipment as required, maintenance of equipment inventory perform continuous system analysis, system programming and testing, total system monitoring, correct system defects, provide scheduled reports, training and system documentation as required, and supports airport expansion projects through adds, moves, changes and deletes to the SACS.

2. Please provide background information regarding this legislation.

M. C. Dean, Inc. has adhered to the guidelines and provisions outlined in the contract at a satisfactory level. Its administrative and technical support team has displayed the level of cooperation and reliability required in a rapidly changing security environment. Its workforce understands its mission and provides sufficient customer service to the Department of Aviation and airport tenants. Based on its satisfactory performance, we believe that they will strive to meet the expected level of service during the upcoming year.

A renewal for the first optional year and the continuation of the SACS O&M under the scope of the current agreement would be in the best interest of the City of Atlanta and the Department of Aviation. This renewal should not exceed \$1,183,924.00 annually, which includes the original scope, all recent SACS additions including, but not limited to, the Security Office renovations, C4 Facility, Concourse D gate additions, Gate 7, North Cargo Building, K-9 Facility, Concourse D Sky Club, Concourse E Sky Club, Fire Station 35, and Concourse D Midpoint Expansion at a base cost of \$855,924.00 and an allowance amount of \$328,000.00 for any SACS O&M support and spare parts for the Maynard Holbrook Jackson International Terminal (MHJIT) not covered under the MHJIT Project warranty, and any additions or changes to the Airport's overall SACS system. We recommend that the contract be executed as outlined in the proposed resolution to meet these and other required federal mandates.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

4. Fund Account Center (Ex. Name and number):

Fund: _____ Account: _____ Center: _____

5. Source of Funds: Example: Local Assistance Grant

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: Incorporated in Access Media Fees

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**

- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

This Legislative Request Form Was Prepared By:

Keith Jackson, Aviation Security Manager

Date: November 26, 2012

To: Adam L. Smith, Esq., CPPB, CPPO
Chief Procurement Officer

From: Louis E. Miller 
Aviation General Manager

SUBJECT: FC-4974 – Security Access Control System Operations & Maintenance – Renewal #2

The City of Atlanta entered into the subject Contract with M.C. Dean, Inc. on March 1, 2010. The initial term of the Contract was for two (2) years, with three (3) separate one (1) year renewal options at the sole discretion of the City. The initial renewal option was exercised last year.

We have now reviewed M.C. Dean, Inc.'s performance during the first renewal term of the Contract and are recommending the Contract be renewed under this second renewal option for one (1) additional year in accordance with the terms and conditions of the Contract.

If additional information is needed, please contact Philip Keller, Contracting Officer, at 404-382-2234.

cc: B. Bheodari
R. Duncan
J. Lennon
K. Jackson
J. Mann
E. Jenkins
A. Williams
K. Patrick
G. Geeter
J. Boston
File



TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 12/28/12

Anticipated Committee Meeting Date(s): 1/15/13

Anticipated Full Council Date: 1/22/13

Legislative Counsel's Signature: Kimberly Patrick 

Commissioner's Signature: 

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: Adam J. Smith 

CAPTION

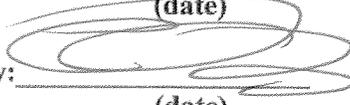
A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH M.C. DEAN, INC. FOR FC-4974, SECURITY ACCESS CONTROL SYSTEM OPERATIONS & MAINTENANCE AS AMENDED, ON BEHALF OF THE DEPARTMENT OF AVIATION, IN AN AMOUNT NOT TO EXCEED \$1,183,924.00. ALL CONTRACT WORK SHALL BE CHARGED TO AND PAID FROM FDOA 5501 (AIRPORT REVENUE FUND) 5213001 (CONSULTING/PROFESSIONAL SERVICES, TECHNICAL) 180313 (AVIATION SECURITY); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$1,183,924.00
Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: Adigo 12-14-12
(date)

Reviewed by: 
(date)

Submitted to Council: _____ (date)