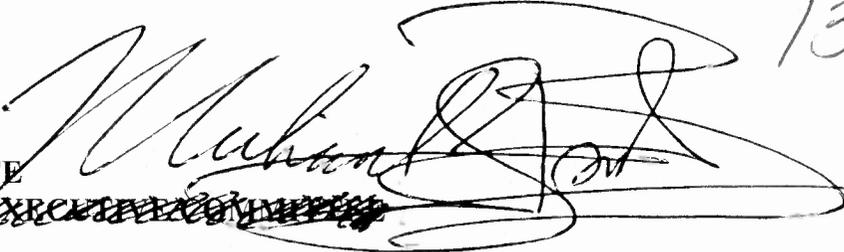


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AN ORDINANCE

~~BY THE CITY COUNCIL OF ATLANTA~~

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 (GENERAL FUND) BUDGET, DEPARTMENT OF CORRECTIONS, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN AN AMOUNT NOT TO EXCEED TWO MILLION, FIVE HUNDRED TWENTY TWO THOUSAND, SEVEN HUNDRED THREE DOLLARS (\$2,522,703) AS FUNDS ARE RECEIVED; FOR THE PURPOSE OF FUNDING CERTAIN POSITIONS AND OPERATIONAL COSTS; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta, Department of Corrections ("City"), entered into an intergovernmental agreement with the United States Marshals Service, for the housing of federal detainees; and

**WHEREAS**, the City is required to provide for the secure custody, safekeeping, housing, subsistence and care of federal detainees in accordance with all state and local laws, standards, regulations, polices and court orders applicable to the operation of the facility; and

**WHEREAS**, Ordinance 13-O-1301 and 12-O-0496, adopted by the City Council of the City of Atlanta on October 21, 2013 and April 16, 2012, authorized the creation of fifteen (15) Corrections Officers and six (6) Sergeant positions ; and

**WHEREAS**, The housing of additional inmates will also increase the operational needs of the department; and

**WHEREAS**, the positions and operational needs will be offset by funds generated by the housing of additional federal inmates; and

**WHEREAS**, the City desires to anticipate and appropriate funds as received, an amount not to exceed Two Million, Five Hundred Twenty Two Thousand, and Seven Hundred Three Dollars (\$2,522,703)

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ATLANTA, GEORGIA as follows:**

**SECTION 1:** That the FY2014 (General Fund) Budget, Department of Corrections is here by amended as follows:

**ADD TO ANTICIPATIONS IN AN AMOUNT NOT TO EXCEED:**

**\$2,522,703**

1001 (GENERAL FUND) 090201 (COR CORRECTIONS FOOD SERVICES) 3810302 (US MARSHALL LEASE/RENTAL) 3420000 (ADULT CORRECTIONAL INSTITU)

**ADD TO APPROPRIATIONS IN AN AMOUNT NOT TO EXCEED:**

**Amount: \$553,244.56**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5111006 (SALARIES, SWORN)  
3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$126,105.00**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5121003 (GP HEALTH INS  
CONT.-EMP) 3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$387.27**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5121002 (GP LIFE INSURANCE-  
SWORN) 3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$8,022.05**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5123002 (MEDICARE  
CONTRIBUTION-SWO) 3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$128,246.68**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5124101 (PEN CONT GEN EMP  
PEN FD) 3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$1,672,797.44**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5311001 (SUPPLIES,  
CONSUMABLE) 3420000(ADULT CORRECTIONAL INSTITU)

**Amount: \$33,900.00**

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5212001 (PEN CONT GEN EMP  
PEN FD) 3420000(ADULT CORRECTIONAL INSTITU)

**SECTION 2:** That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.