

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

**AN ORDINANCE
BY PUBLIC SAFETY & LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE TO AMEND THE 2014 INTERGOVERNMENTAL GRANT FUND BUDGET, DEPARTMENT OF POLICE (“DEPARTMENT”), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FIFTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$57,500.00) FROM A GRANT AWARD FROM THE GOVERNOR’S OFFICE OF HIGHWAY SAFETY, AND ONE-HUNDRED SEVENTY-TWO THOUSAND, TWO HUNDRED DOLLARS (\$172,200.00) IN MATCHING FUNDS FROM THE CITY OF ATLANTA, GEORGIA, TALLING TWO HUNDRED TWENTY-NINE THOUSAND, SEVEN HUNDRED DOLLARS (\$229,700); TO REDUCE OF THE DEPARTMENT’S COSTS OF TRAFFIC LAW ENFORCEMENT, AND TO PROMOTE SAFETY ON THE ROADWAYS AND FOR OTHER PURPOSES.

WHEREAS, the Georgia Governor’s Office of Highway Safety (“GOHS”) annually awards a grant to the City of Atlanta (“City”), Department of Police (“Department”), through the “Highway Enforcement Aggressive Traffic” (“HEAT”) grant program to reimburse some of the department’s costs of traffic law enforcement, especially for driving under the influence (“DUI”) laws, in order to promote safety on the roadways; and

WHEREAS, the Georgia Governor’s Office of Highway Safety (“GOHS”) awarded the City of Atlanta Police Department (“Department”) another annual award from the Highway Enforcement of Aggressive Traffic (“HEAT”) Grant Program of fifty-seven thousand, five-hundred dollars (\$57,500.00) (“grant”), to reimburse some of the department’s costs of maintaining a traffic enforcement unit specializing in DUI laws, in order to promote safety on the roadways, and for other purposes; and

WHEREAS, the grant requires matching funds of one-hundred seventy-two thousand, two hundred dollars (\$172,200.00) and the Department has identified the source of the matching fund to be a portion of the department’s 2013 budget: 1001 (General Fund); 240201 (APD Police Administration); 5710001 (Payment to Others); 3210000 (Police Administration); and

WHEREAS, the Department wishes to enter into the grant, in order to reduce the costs of maintaining a traffic enforcement unit that specializes in DUI laws.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the Mayor or his designee, be and is hereby authorized to accept a grant from the Governor’s Office of Highway Safety (“GOHS”), in the amount of fifty-seven thousand, five-hundred dollars (\$57,500.00); for the purpose of reimbursing some of the Atlanta Police Department’s costs of traffic law enforcement.

SECTION 2: That the 2014 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

ADD TO ANTICIPATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	3311501 (FED-INDIRECT-(OC) PASS THROUGH FROM STATE GRANTS)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211643 (2013-2014 HEAT)	
Funding Source	42146 (2013-2014 HEAT)	\$57,500

ADD TO APPROPRIATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211643 (2013-2014 HEAT)	
Funding Source	42146 (2013-2014 HEAT)	\$57,500

SECTION 3: That the City of Atlanta will provide a local cash match in an amount not to exceed one hundred seventy-two thousand, two hundred dollars (\$172,200) to be advanced by the Chief Financial Officer, as follows:

TRANSFER FROM

Fund	1001 (GENERAL FUND)	
Dept	240201 (APD POLICE ADMINISTRATION)	
Account	5710001 (PAYMENT TO OTHERS)	
Func/Act	3210000 (POLICE ADMINISTRATION)	\$172,200

TRANSFER TO

Fund	1001 (GENERAL FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	6110003(OPER TRANSFER OUT TO 2501)	\$172,200

ADD TO ANTICIPATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	3912001 (OPER TRANSFER FRM FUND 1001)	

Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211643 (2012-2013 HEAT)	
Funding Source	42147 (COA Match 2013-14 HEAT)	\$172,200

ADD TO APPROPRIATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211643 (2013-2014 HEAT)	
Funding Source	42147 (COA Match 2013-14 HEAT)	\$172,200

TOTAL		\$229,700.00
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SECTION 4: That the Chief Financial Officer be and is hereby authorized to pay one hundred seventy-two thousand, two hundred dollars (\$172,200) from the General Fund: 1001 (General Fund); 240201 (Police Administration); 6110003 (OPER Transfer from); 3210000 (Police Administration) to the Intergovernmental Grant Fund: 2501 (Intergovernmental Grant Fund); 240101 (APD Chief Of Police); 3912001 (OPER Transfer to); 3210000 (Police Administration).

SECTION 5: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Public Safety

Chief of Staff Deadline: 11 October 2013

Anticipated Committee Meeting Date(s): 29 - 30 October 2013

Anticipated Full Council Date: 4 November 2013

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature]

Chief Information Officer Signature (for IT Procurements): _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE, AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS A GRANT AWARD OF FIVE HUNDRED NINETY-TWO THOUSAND, TWO HUNDRED FIFTY-THREE DOLLARS (\$592,253) WITH NO MATCHING FUNDS, FROM THE 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT ("2013 JAG") FROM THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE AFFAIRS ("DOJ"), FOR THE PURPOSE OF IMPROVING CRIMINAL JUSTICE IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: V. Lacey 10/13
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____ (date)

Attachment: draft ordinance appropriate HEAT 2013 w signed transmittal (13-O-1367 : Appropriate the 2013 HEAT grant for the DUI task force

AN ORDINANCE BY

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE, AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS A GRANT AWARD OF FIVE HUNDRED NINETY-TWO THOUSAND, TWO HUNDRED FIFTY-THREE DOLLARS (\$592,253) WITH NO MATCHING FUNDS, FROM THE 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (“2013 JAG”) FROM THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE AFFAIRS (“DOJ”), FOR THE PURPOSE OF IMPROVING CRIMINAL JUSTICE IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

WHEREAS, the United States Department of Justice (“DOJ”) has, through the 2013 Edward Byrne Memorial Justice Assistance Grant Program, awarded the Atlanta Police Department and Fulton County Government a joint grant award totaling five hundred ninety-two thousand, two hundred fifty-three dollars (\$592,253); and

WHEREAS, the Department will receive the entire joint award and then pay to Fulton County their share of the joint award as agreed to in the attached Memorandum of Understanding approved by resolution 13-R-3315; and

WHEREAS, the pay-out to Fulton County for their share of the joint award is one hundred forty-eight thousand, sixty-three dollars and twenty-five cents (\$148,063.25), and the Atlanta Police Department will retain four-hundred forty-four thousand, one hundred eighty-nine dollars and seventy-five cents (\$444,189.75) to fund police initiatives; and for other purposes.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2014 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept #	Rev. Acct.	Function Activity Number	GL Project #	GL Funding Source	
250132158	\$592,253	2501	240101	3311101	1320000	211672	32158	

Contract Total: \$592,253

Add to Appropriations

PTAEO				FDOA						
Project Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp. Acct.	Function Activity Number	GL Project #	GL Funding Source
24211672	250132158	5999999	COA	\$592,253	2501	240101	5999999	1320000	211672	32158

Contract Total: \$592,253

Attachment: draft ordinance appropriate HEAT 2013 w signed transmittal (13-O-1367 : Appropriate the 2013 HEAT grant for the DUI task force

SECTION 2: This grant from the White House Office of National Drug Control Policy requires no local matching funds.

SECTION 3: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

 <p>Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>	<p>Grant</p>	<p>PAGE 1 OF 8</p>																											
<p>1. RECIPIENT NAME AND ADDRESS (including Zip Code)</p> <p>City of Atlanta 55 Trinity Avenue, Suite 2400 Atlanta, GA 30303</p>	<p>4. AWARD NUMBER: 2013-DJ-BX-1153</p>																												
	<p>5. PROJECT PERIOD: FROM 10/01/2012 TO 09/30/2016 BUDGET PERIOD: FROM 10/01/2012 TO 09/30/2016</p>																												
	<p>6. AWARD DATE 08/30/2013</p>	<p>7. ACTION Initial</p>																											
<p>1A. GRANTEE IRS/VENDOR NO. 586000512</p>	<p>8. SUPPLEMENT NUMBER 00</p>																												
	<p>9. PREVIOUS AWARD AMOUNT</p>	<p>\$ 0</p>																											
<p>3. PROJECT TITLE FY 2013 Justice Assistance Grant Program</p>	<p>10. AMOUNT OF THIS AWARD</p>	<p>\$ 592,253</p>																											
	<p>11. TOTAL AWARD</p>	<p>\$ 592,253</p>																											
<p>12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTHON THE ATTACHED PAGE(S).</p>																													
<p>13. STATUTORY AUTHORITY FOR GRANT This project is supported under: FY13(BJA - JAG) 42 USC 3750, et seq.</p>																													
<p>15. METHOD OF PAYMENT GPRS</p>																													
<p>AGENCY APPROVAL</p>		<p>GRANTEE ACCEPTANCE</p>																											
<p>16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director</p>	<p>18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL George N. Turner Chief of Police</p>																												
<p>17. SIGNATURE OF APPROVING OFFICIAL</p>	<p>19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL</p> 	<p>19A. DATE 9/12/13</p>																											
<p>AGENCY USE ONLY</p>																													
<p>20. ACCOUNTING CLASSIFICATION CODES</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUNDC</th> <th>BUD. A</th> <th>OFC.</th> <th>DIV.</th> <th>RE</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> <tr> <th>EAR</th> <th>ODE</th> <th>CT.</th> <th></th> <th>G.</th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>X</td> <td>B</td> <td>DJ</td> <td>80</td> <td>00</td> <td>00</td> <td></td> <td></td> <td>592253</td> </tr> </tbody> </table>		FISCAL YEAR	FUNDC	BUD. A	OFC.	DIV.	RE	SUB.	POMS	AMOUNT	EAR	ODE	CT.		G.					X	B	DJ	80	00	00			592253	<p>21. MDJUGT1041</p>
FISCAL YEAR	FUNDC	BUD. A	OFC.	DIV.	RE	SUB.	POMS	AMOUNT																					
EAR	ODE	CT.		G.																									
X	B	DJ	80	00	00			592253																					

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

Legislative White Paper

Committee of Purview: Public Safety

Caption: AN ORDINANCE BY

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE, AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS A GRANT AWARD OF FIVE HUNDRED NINETY-TWO THOUSAND, TWO HUNDRED FIFTY-THREE DOLLARS (\$592,253) WITH NO MATCHING FUNDS, FROM THE 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT ("2013 JAG") FROM THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE AFFAIRS ("DOJ"), FOR THE PURPOSE OF IMPROVING CRIMINAL JUSTICE IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

Council Meeting Date: 4 November 2013

Legislation Title: Amend 2014 Budget for 2013 JAG

Requesting Dept.: Police

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

Number of Bids/
Proposals Received: N/A

Bidders/Proponents: N/A

Background: The Atlanta Police Department and Fulton County have received their annual Edward Byrne Memorial Justice Assistance Grant award from the US Department of Justice. This ordinance is to appropriate the funds and authorize paying Fulton County their share of the grant award.

Fund Account Center:

Attachment: draft ordinance appropriate HEAT 2013 w signed transmittal (13-O-1367 : Appropriate the 2013 HEAT grant for the DUI task force

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Contract Total: \$592,253

Source of Funds: Grant from US DOJ

Fiscal Impact: None

Term of Contract: N/A

Method of Cost Recovery: Grant

Approvals:

DOF:

DOL:

Prepared By: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Attachment: draft ordinance appropriate HEAT 2013 w signed transmittal (13-O-1367 : Appropriate the 2013 HEAT grant for the DUI task force