

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING ANTICIPATIONS AND TRANSFERRING FROM APPROPRIATIONS IN CD-12-872, HEAL EXPANSION IN THE AMOUNT OF \$30,000.00 AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO APPROPRIATIONS IN CD-12-889, EDEN VILLAGE EXPANSION IN THE AMOUNT OF \$30,000.00; AND FOR OTHER PURPOSES.

Review List:

Charlene Parker	Completed	10/18/2013 3:39 PM
Jim Beard	Completed	10/21/2013 9:39 AM
Mayor's Office	Completed	10/21/2013 10:34 AM
Office of Research and Policy Analysis	Completed	10/21/2013 10:58 AM
Community Development & Human Resources Committee	Completed	11/06/2013 10:46 AM
Atlanta City Council	Completed	11/07/2013 9:09 AM
Community Development & Human Resources Committee	Pending	
Mayor's Office	Pending	

HISTORY:

10/29/13	Community Development & Human Resources Committee	
11/04/13	Atlanta City Council	REFERRED TO COMMITTEE

RESULT:	REFERRED TO COMMITTEE [12 TO 0]	Next: 11/12/2013 12:30 PM
AYES:	Watson, Wan, Martin, Smith, Winslow, Moore, Young Jr., Sheperd, Bottoms, Hall, Archibong, Adrean	
ABSENT:	H. Lamar Willis	
AWAY:	Howard Shook, Michael Julian Bond	

RESULT:	REFERRED TO COMMITTEE [12 TO 0]	Next: 11/12/2013 12:30 PM
AYES:	Watson, Wan, Martin, Smith, Winslow, Moore, Young Jr., Sheperd, Bottoms, Hall, Archibong, Adrean	
ABSENT:	H. Lamar Willis	
AWAY:	Howard Shook, Michael Julian Bond	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action	
<i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY - BLUE BACK

**AN ORDINANCE
BY COMMUNITY DEVELOPMENT & HUMAN RESOURCES COMMITTEE**

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WHEREAS, the HEAL Expansion project (“HEAL”) was approved in the 2012 Annual Action Plan in the amount of \$30,000.00; and

WHEREAS, HEAL has not been funded and is no longer feasible, because the program relocated from the approved site and funding is non-transferable; and

WHEREAS, the 2013 Community Development Fund Budget must be amended appropriating HEAL funds to a different project.

NOW THEREFORE THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS, as follows:

Section 1: That the 2013 Community Development Fund Budget be amended as shown on Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

ATTA
1 of

**2012 COMMUNITY DEVELOPMENT FUND
BUDGET**

**REDUCE ANTICIPATIONS (CDBG
REVENUE)**

Project	Award	Account	Proj Org	Func Act	<u>Amount</u>	
211245	220132036	3311101	040208	5410000	\$30,000	<u>HEAL Expansion 2012 CD (EXE DIR Human S</u>

**TRANSFER FROM APPROPRIATIONS (CDBG
BUDGET)**

Project	Award	Account	Proj Org	Func Act	<u>Amount</u>	
211245	220132036	5999999	040208	5410000	\$30,000	<u>HEAL Expansion 2012 CD (EXE DIR Human S</u>

**ADD TO ANTICIPATIONS (CDBG
REVENUE)**

Project	Award	Account	Proj Org	Func Act	<u>Amount</u>	
211673	220132036	3311101	040208	5410000	\$30,000.00	<u>Eden Village Expansion (City of Refuge) 2012 C</u>

TRANSFER TO APPROPRIATIONS (CDBG

BUDGET)

Project	Award	Account	Proj Org	Func Act
211673	220132036	5999999	040208	5410000

Amount

\$30,000.00

Eden Village Expansion City of Refuge) 2012 C

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: 404. 330. 6614

Originating Department: Finance

Committee(s) of Purview: Community Development/Human Resources

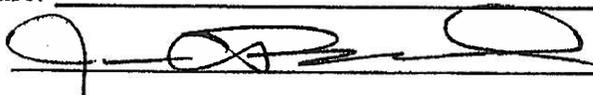
Chief of Staff Deadline: October 11, 2013

Anticipated Committee Meeting Date(s): October 29, 2013

Anticipated Full Council Date: November 4, 2013

Legislative Counsel's Signature: 

Commissioner's Signature: _____

Chief Financial Officer:  CS/KRS

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING ANTICIPATIONS AND TRANSFERRING FROM APPROPRIATIONS IN CD-12-872, HEAL EXPANSION IN THE AMOUNT OF \$30,000.00 AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO APPROPRIATIONS IN CD-12-889, EDEN VILLAGE EXPANSION IN THE AMOUNT OF \$30,000.00; AND FOR OTHER PURPOSES.

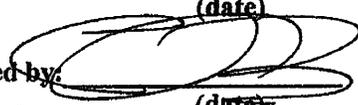
FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 10.11.13 DD
(date)

Reviewed by: 
(date)

Submitted to Council: _____ (date)

Project Status - (CDBG 2012)

Project	Project Name	Available Balance	Revenue	Budget
04211242	Project Watch 2012 CD	0.00	28,695.00	28,695.00
04211243	Clean Street Team 2012 CD	0.00	29,999.95	30,000.00
04211245	Comuty Resource & HEAL 2012 CD	30,000.00	0.00	30,000.00
04211246	CredAbility 2012 CD	0.00	30,000.00	30,000.00
04211247	Resettlement 2012 ES/CD	0.00	52,000.00	52,000.00
04211249	Shearith Israel 2012 CD	0.00	18,000.00	18,000.00
04211250	Crisis Shelter, 2012 CD	0.00	28,000.00	28,000.00
04211251	Early Childcare 2012 CD	0.00	20,000.00	20,000.00
04211252	Eden Village II 2012 CD	0.00	20,000.00	20,000.00
04211256	The Law Center 2012 CD/ES	0.00	15,884.00	15,884.00

Resource Status Actuals Commitments Task Status

LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

For Legislative Counsel Use Only

_____ Date Received _____ Complete _____ Incomplete (Date returned: _____)

_____ Date of Department Consultation _____ Date of Finance Department Consultation

Commissioner Notified: ___ Yes ___ No If No, Why? _____

Legislation Required _____ Yes _____ No Legislation Type _____ Resolution _____ Ordinance

Amends the Code _____ Yes _____ No Blueback Prepared _____ Yes _____ No

Commissioner Signature _____

Council Members Only:
 Authority to speak to Subject Matter Attorney ___ Yes ___ No
 Authority to speak to Department ___ Yes ___ No

Date Submitted: 10-1-2013

Department Submitting Request: Finance-Grants Management

Person Submitting Request: LaShawn Gardiner Extension:
6449

Bureau/Division Manager: Charlotte Daniely Extension: 6045

Requesting preliminary meeting with Legislative Counsel attorney? Yes No

Subject Matter of the Meeting n/a

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission): 20

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval. n/a

LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. Legislation Name/Project Name: Eden Village Expansion

2. What is the purpose of this legislation? (check one)

- Accept a grant or donation
- Amend budget
- Amend Code of Ordinances
- Amend Contract
- Anticipate funds
- Appropriate funds
- Apply for a grant or donation
- Authorize/renew Contract
- Fines/penalties
- Human Resources related
- Make a purchase
- New project
- Procuring goods
- Procuring services
- Other, please explain Amend the 2013 Community Development Fund Budeget to reprogram funds

Please describe in detail the purpose of your legislation? The purpose of this legislation is to amend the 2013 Com. Dev. Fund Budget reducing anticipations/transferring appropriations from the HEAL Expansion fund to reprogram funding to Eden Village Expansion fund.

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

3. Please describe why legislation is required rather than administrative action by the Department (please cite any relevant code sections or internal policies).

Legislation is required in order to reduce, transfer, and add to anticipations and appropriations to reprogram funds to another program.

4. If there is an existing process, will this legislation impact that process? How?

n/a

5. Please explain and estimate any financial impact on the City or your Department.

Will the City need to appropriate or transfer funds to accomplish this purpose?

Has this purpose already been set forth in the budget?

Will there be a fee or charge assessed by the City?

If so, how much?

How was the fee or charge determined?

What FAC #'s are needed for this legislation? Also, please provide the associated amounts.
Reduce Com. Dev. Fund Budget-

211245(project), 220132036(Award) 3311101(Account) 040208(Proj.Org) 5410000(Func Act)--
\$30,000.00

Transfer from appropriations

211245(Project), 220132036(Award), 5999999(Account), 040208(Proj Org), 5410000(Func Act.)-
\$30,000

Add to Anticipations

211673(Project) 220132036(Award) 3311101 (Account) 040208(Proj Org), 5410000(Func Act)-\$30,000

Transfer to Appropriations

211673(Project), 220132036(Award), 5999999(Account) 040208(Proj Org), 5410000(Func Act)-
\$30,000

Is a grant required for this legislation? Yes No

If so, is a matching grant required? Yes No

Will there be an increase or decrease in personnel? no

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

- Has HR been made aware of the need for personnel changes? Yes No
If so, who is the contact person? _____ at extension _____
 - Will positions be created or abolished?
 - Will additional resources be required to achieve this purpose?
 - If yes, what are those resources?
 - Has the Department estimated the cost of those resources?
 - Will revenue be generated for the City?
6. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001).
7. Is this a computer/technology purchase? Yes No
If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via email to legislative_counsel or via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to amend the 2013 Com. Dev. Fund Budget reducing anticipations/transferring appropriations from the HEAL Expansion fund to reprogram funding to Eden Village Expansion fund.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Refuge applied for CDBG funding in the 2011-2012 funding period to support the HEALING Community Clinic. Funding was recommended and approved for City of Refuge in the 2012 Annual Action Plan in the amount of \$30,000. The HEAL program sought another location to operate and approved funding cannot be transferred to another entity.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

(b) Source Selection:

(c) Bids/Proposals Due:

- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

4. **Fund Account Center:** See above

5. **Source of Funds:** *Example: Local Assistance Grant*

6. **Fiscal Impact:** This reduces the CDBG Revenue in the HEAL Expansion 2012 CD funding source and reprograms to the Eden Village Expansion 2012 CD in the amount of \$30,000.00.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. **Method of Cost Recovery:**

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: LaShawn Gardiner, ext. 6449

13-0

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN
RESOURCES COMMITTEE**

**AN ORDINANCE AMENDING THE 2013
(COMMUNITY DEVELOPMENT FUND)
BUDGET BY REDUCING ANTICIPATIONS AND
TRANSFERRING FROM APPROPRIATIONS IN
CD-12-872, HEAL EXPANSION IN THE AMOUNT
OF \$30,000.00 AND ADDING TO
ANTICIPATIONS AND TRANSFERRING TO
APPROPRIATIONS IN CD-12-889, EDEN
VILLAGE EXPANSION IN THE AMOUNT OF
\$30,000.00; AND FOR OTHER PURPOSES.**

- CONSENT REFER
 - REGULAR REPORT REFER
 - ADVERTISE & REFER
 - 1ST ADOPT 2ND READ & REFER
 - PERSONAL PAPER REFER
- Date Referred: _____
 Referred To: _____
 Date Referred: _____
 Referred To: _____
 Date Referred: _____
 Referred To: _____

First Reading

Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee _____

Date _____

Chair _____

Action
 Fav, Adv, Hold (see rev. side)
 Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action
 Fav, Adv, Hold (see rev. side)
 Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action
 Fav, Adv, Hold (see rev. side)
 Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action
 Fav, Adv, Hold (see rev. side)
 Other _____

Members _____

Refer To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

CERTIFIED

MAYOR'S ACTION