

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TSA GRANT FUNDS IN THE AMOUNT OF FIFTY-FIVE MILLION TWO HUNDRED ONE THOUSAND ONE HUNDRED THIRTY-TWO DOLLARS AND ZERO CENTS (\$55,201,132.00), FROM THE TRANSPORTATION SECURITY ADMINISTRATION (“TSA”) FOR THE CHECK BAGGAGE RECAPITALIZATION SCREENING CONSTRUCTION SERVICES PROJECT”; AND FOR OTHER PURPOSES.

Review List:

Charlene Parker	Completed	10/18/2013 3:36 PM
Jim Beard	Completed	10/21/2013 9:39 AM
Mayor's Office	Completed	10/21/2013 10:33 AM
Office of Research and Policy Analysis	Completed	10/21/2013 11:00 AM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TSA GRANT FUNDS IN THE AMOUNT OF FIFTY-FIVE MILLION TWO HUNDRED ONE THOUSAND ONE HUNDRED THIRTY-TWO DOLLARS AND ZERO CENTS (\$55,201,132.00), FROM THE TRANSPORTATION SECURITY ADMINISTRATION (“TSA”) FOR THE CHECK BAGGAGE RECAPITALIZATION SCREENING CONSTRUCTION SERVICES PROJECT”; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”), as owner and operator of the Hartsfield-Jackson Atlanta International Airport (“Airport”) in its quest to gain additional funding for ongoing and innovative projects, applies for offers of grants-in-aid for various projects at the Airport; and

WHEREAS, under the authority of the Aviation and Transportation Security Act, Pub. L. 107-71, sections 115 Stat. 597 the City applied for and was awarded a grant from the TSA in the amount of Fifty Five Million Two Hundred and One Thousand One Hundred Thirty Two and 00/100 Dollars (\$55,201,132.00) for the ”Checked Baggage Recapitalization Screening Construction Services Project” and

WHEREAS, the City and the TSA entered into an Other Transaction Agreement dated September 26, 2013 (the “Agreement”), for the Fifty-Five Million Two Hundred and One Thousand, One Hundred Thirty-Two and 00/100 Dollars (\$55,201,132.00) award and Program implementation pursuant to Resolution 12-R-1082 adopted by the Atlanta City Council on September 3, 2013 and approved pursuant to City Charter Section 2-403; and

WHEREAS, under the Agreement the TSA agrees to reimburse the City for amounts expended for the design, engineering and constructional related services necessary to implement the construction of the TSA recapitalization project design submitted by the City described in this “Agreement” in an amount not to exceed Fifty Five-Million Two Hundred and One Thousand, One hundred Thirty-Two and 00/100 Dollars (\$55, 201,132.00); and

WHEREAS, the City’s Department of Finance and Department of Aviation desire to amend the FY 2014 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation in the amount of Fifty-Five Million Two Hundred and One Thousand, One Hundred Thirty-Two and 00/100 Dollars (\$55,201,132.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

SECTION 1: That the FY 2013 (Airport Renewal and Extension Fund (5502)) Budget, Department of Aviation is hereby amended as follows:

Add to Anticipations

The amount of: \$55,201,132.00

<u>FDOA:</u>					
<u>Airport Renewal</u>	<u>DOA Aviation</u>	<u>Fed-Direct-</u>	<u>Airport</u>	<u>Terminal &</u>	<u>TSA EDS</u>
<u>And Extension</u>	<u>Capital Planning</u>	<u>OC Rec</u>		<u>Atrium</u>	<u>Recap</u>
<u>Fund</u>	<u>& Development</u>	<u>Directly Frm</u>		<u>Projects</u>	<u>Construction</u>
		<u>Fed. Grant</u>			
5502	180201	3311101	7563000	111301	32156

Add to Appropriations

The amount of: \$55,201,132.00

<u>PTAEO:</u>					
<u>Terminal &</u>	<u>EDS</u>	<u>TSA</u>	<u>Facilities</u>	<u>City Of</u>	
<u>Atrium</u>	<u>Recapitalization</u>	<u>Recapitalization</u>	<u>Other</u>	<u>Atlanta</u>	
<u>Projects</u>	<u>and</u>	<u>Construction</u>	<u>Bldgs.</u>		
	<u>Optimization</u>				
18111301	D0740009	550232156	5414002	COA	
<u>FDOA:</u>					
<u>Airport</u>	<u>DOA Aviation</u>	<u>Projects and</u>	<u>Airport</u>	<u>Terminal &</u>	<u>TSA</u>
<u>Renewal</u>	<u>Capital Planning</u>	<u>Grants Budget</u>		<u>Atrium</u>	<u>Recapitalization</u>
<u>And</u>	<u>& Development</u>			<u>Projects</u>	<u>Construction</u>
<u>Extension</u>					
<u>Fund</u>					
5502	180201	5999999	7563000	111301	32156

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

G.6.a

Packet Pg. 58

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: 404. 330-6616

Originating Department: Finance

Committee(s) of Purview: Transportation

Chief of Staff Deadline: October 11, 2013

Anticipated Committee Meeting Date(s): October 30, 2013

Anticipated Full Council Date: November 4, 2013

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature] C. Sellers

Chief Information Officer Signature (for IT Procurements)

Chief Procurement Officer Signature:

CAPTION

AN ORDINANCE BY TRANSPORTATION COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TSA GRANT FUNDS IN THE AMOUNT OF FIFTY FIVE MILLION TWO HUNDRED ONE THOUSAND ONE HUNDRED THIRTY TWO DOLLARS AND ZERO CENTS (\$55,201,132.00), FROM THE TRANSPORTATION SECURITY ADMINISTRATION ("TSA") FOR THE CHECK BAGGAGE RECAPITALIZATION SCREENING CONSTRUCTION SERVICES PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: (date) Received by LC from CPO: (date)

Received by Mayor's Office: 10.11.13 (date) Reviewed by: [Signature] (date)

Submitted to Council: (date)

For Legislative Counsel Use Only

_____ Date Received _____ Complete _____ Incomplete (Date returned: _____)

_____ Date of Department Consultation _____ Date of Finance Department Consultation

Commissioner Notified: ___ Yes ___ No If No, Why? _____

Legislation Required _____ Yes _____ No Legislation Type _____ Resolution _____ Ordinance

Amends the Code _____ Yes _____ No Blueback Prepared _____ Yes _____ No

Commissioner Signature _____

Council Members Only:
 Authority to speak to Subject Matter Attorney ___ Yes ___ No
 Authority to speak to Department ___ Yes ___ No

Date Submitted: October 4, 2013

Department Submitting Request: Grants Services

Person Submitting Request: M. Ennin Extension: 8435

Bureau/Division Manager: Cynthia Sellers Extension: 6913

Requesting preliminary meeting with Legislative Counsel Attorney? Yes No

Subject Matter of the Meeting _____

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission):
Cycle 20

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval.

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. Legislation Name/Project Name: "TSA BAGGAGE RECAPITALIZATION".

2. What is the purpose of this legislation? (check one)

Accept a grant or donation [If so, is a matching grant required?] Yes No

- Amend budget
 Amend Code of Ordinances
 Amend Contract
 Anticipate funds

- Appropriate funds
 Apply for a grant or donation
 Authorize/renew Contract
 Fines/penalties
 Human Resources related
 Make a purchase
 New project
 Procuring goods
 Procuring services
 Other, please explain

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

3. Can the purpose of this legislative request be accomplished administratively?

Yes No I Don't Know

4. Please explain and estimate any financial impact on the City or your Department.

Will there be a fee or charge assessed by the City? NO

- If so, how much?
- How was the fee or charge determined?
- Will revenue be generated for the City?

Please remember to contact Human Resources if this request involves personnel changes (ex. Reclassification, New Hires, Termination, etc.

5. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001).
6. Is this a computer/technology purchase? Yes No
 If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via e-mail to the designated Legislative Counsel attorney for your department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TSA GRANT FUNDS IN THE AMOUNT OF FIFTY FIVE MILLION TWO HUNDRED ONE THOUSAND ONE HUNDRED THIRTY TWO DOLLARS AND ZERO CENTS (\$55,201,132.00), FROM THE TRANSPORTATION SECURITY ADMINISTRATION (“TSA”) FOR THE CHECK BAGGAGE RECAPITALIZATION SCREENING CONSTRUCTION SERVICES PROJECT”; AND FOR OTHER PURPOSES.

2. Please provide background information regarding this legislation.

The City of Atlanta wants to ensure the Department of Aviation has maximum control of the TSA recapitalization project.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor’s desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*): See below.

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* Federal Aviation Administration

6. Fiscal Impact:

SECTION 1: That the FY 2013 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

Add to Anticipations

The amount of: \$55,201,132.00

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning & Development</u>	<u>Fed-Direct- OC Rec Directly From Fed. Grant</u>	<u>Airport</u>	<u>Terminal & Atrium Projects</u>	<u>TSA EDS Recap Construction</u>
5502	180201	3311101	7563000	111301	32156

Add to Appropriations

The amount of: \$55,201,132

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning & Development</u>	<u>Projects and Grants Budget</u>	<u>Airport</u>	<u>Terminal & Atrium Projects</u>	<u>TSA Recapitalization Construction</u>
5502	180201	5999999	7563000	111301	32156

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**
- b. **Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.**

