

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF \$9,129,810.00 FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT AGREEMENT 3-13-0008-109-2013, FOR THE PROJECT “RUN-WAY 8L-26R PAVEMENT REPLACEMENT AND PORTION OF B3, B11, E AND F (110,345 SY)-CONSTRUCTION)”AND“AUTOMATIC DEPENDENT SURVEILLANCE-BROADCAST (ADS-B) TRANSPONDER-PURCHASE”; AND FOR OTHER PURPOSES.

Review List:

Charlene Parker	Completed	10/18/2013 3:29 PM
Jim Beard	Completed	10/21/2013 9:39 AM
Mayor's Office	Completed	10/21/2013 10:31 AM
Office of Research and Policy Analysis	Completed	10/21/2013 11:04 AM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF \$9,129,810.00 FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT AGREEMENT 3-13-0008-109-2013, FOR THE PROJECT “RUN-WAY 8L-26R PAVEMENT REPLACEMENT AND PORTION OF B3, B11, E AND F (110,345 SY)-CONSTRUCTION”AND“AUTOMATIC DEPENDENT SURVEILLANCE-BROADCAST (ADS-B) TRANSPONDER-PURCHASE”; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”), as owner and operator of the Hartsfield-Jackson Atlanta International Airport (“Airport”) applies for grants from time to time to obtain funding for ongoing and innovative projects at the Airport; and

WHEREAS, resolution 13-R-3520 adopted by the Atlanta City Council on September 3, 2013 and approved per City Charter Section 2-403 on September 12, 2013, authorized the Mayor to apply for, accept and execute documents from state and federal agencies for projects at the Airport; and

WHEREAS, the City has received a grant award from the Federal Aviation Administration (“FAA”) for seventy-five percent of allowable costs incurred in accomplishing the project described as Runway 8L-26R Pavement Replacement and Portion of B3, B11, E and F(110,345 SY) -Construction; and Automatic Dependent Surveillance-Broadcast (ADS-B) Transponder-Purchase; and

WHEREAS, the City entered into grant agreement 3-13-0008-109-2013 with the FAA for a total of \$9,129,810.00; and

WHEREAS, FAA’s grant agreement states that the maximum obligation of the United States payable under this offer is \$9,129,810.00 (75%); and

WHEREAS, the contribution of the City’s share is \$3,043,270.00 (25%) has been budgeted and appropriated as follows:\$2,902,645 from PTAE0: 18111300 (Airfield Projects) D0201001 (8L/26R Pavement Replacement) 550591336 (DOA PFC Revenue 96AA) 5414002 (Facilities Other Than Bldgs) and FDOA: 5505 (Airport Passenger Facility Charge Fund) 180201 (DOA Aviation Capital Planning and Development) 5414002 Facilities Other Than Bldgs) 7563000 (Airport) Revenue Fund) 180312 (Aviation Operations) 5213001 (Consulting /Professional Services Technical) 7563000 (Airport); and

WHEREAS, the Department of Finance and the Department of Aviation desires to anticipate and appropriate grant funds associated with Grant Agreement 3-13-0008-109-2013 in the amount of \$9,129,810.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

SECTION 1: That the FY 2014 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

Add to Anticipations

The amount of: \$9,129,810.00

<u>FDOA:</u>					
<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning & Development</u>	<u>Fed-Direct- OC Rec Directly Frm Fed. Grant</u>	<u>Airport</u>	<u>Airfield Projects</u>	<u>AIP 109</u>
<u>5502</u>	<u>180201</u>	<u>3311101</u>	<u>7563000</u>	<u>111307</u>	<u>32153</u>

Add to Appropriations

The amount of: \$8,707,935.00

<u>PTAEO:</u>					
<u>Airfield Projects</u>	<u>8L/26R Pavement Replacement</u>	<u>AIP 109</u>	<u>Facilities Other Than Bldgs</u>	<u>City of Atlanta</u>	
<u>18111307</u>	<u>D0201001</u>	<u>550232153</u>	<u>5414002</u>	<u>COA</u>	
<u>FDOA:</u>					
<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning & Development</u>	<u>Projects and Grants Budget</u>	<u>Airport</u>	<u>Airfield Projects</u>	<u>AIP 109</u>
<u>5502</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>1113</u>	<u>32153</u>

The amount of: \$421,875.00

<u>FDOA:</u>			
<u>Airport Renewal And Extension Fund</u>	<u>Reserve for appropriations</u>	<u>Reserve</u>	<u>Accounting</u>
<u>5502</u>	<u>200101</u>	<u>5999901</u>	<u>1512000</u>

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: 404. 330-6616

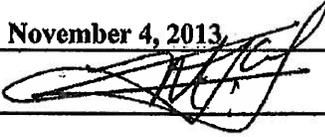
Originating Department: Finance

Committee(s) of Purview: Transportation

Chief of Staff Deadline: October 11, 2013

Anticipated Committee Meeting Date(s): October 30, 2013

Anticipated Full Council Date: November 4, 2013

Legislative Counsel's Signature: 

Commissioner's Signature: _____

Chief Financial Officer:  C. Sellers

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF \$9,129,810.00 FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT AGREEMENT 3-13-0008-109-2013, FOR THE PROJECT "RUN-WAY 8L-26R PAVEMENT REPLACEMENT AND PORTION OF B3, B14, E AND F (110,345 SY)-CONSTRUCTION" AND "AUTOMATIC DEPENDENT SURVEILLANCE-BROADCAST (ADS-B) TRANSPONDER-PURCHASE"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 10.1.13 
(date)

Reviewed by: 
(date)

Submitted to Council: _____ (date)

For Legislative Counsel Use Only			
_____ Date Received	_____ Complete	_____ Incomplete (Date returned: _____)	
_____ Date of Department Consultation	_____ Date of Finance Department Consultation		
Commissioner Notified: ___ Yes ___ No If No, Why? _____			
Legislation Required ___ Yes ___ No		Legislation Type ___ Resolution ___ Ordinance	
Amends the Code ___ Yes ___ No		Blueback Prepared ___ Yes ___ No	
Commissioner Signature _____			
Council Members Only:			
Authority to speak to Subject Matter Attorney ___ Yes ___ No			
Authority to speak to Department ___ Yes ___ No			

Date Submitted: October 5, 2013Department Submitting Request: Grants ServicesPerson Submitting Request: M. Ennin Extension: 8435Bureau/Division Manager: Cynthia Sellers Extension: 6913Requesting preliminary meeting with Legislative Counsel Attorney? Yes No

Subject Matter of the Meeting _____

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission):
Cycle #19

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval.

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. Legislation Name/Project Name: "RUNWAY 8L/26R PAVEMENT REPLACEMENT".

2. What is the purpose of this legislation? (check one)

Accept a grant or donation [If so, is a matching grant required?] Yes No

- Amend budget
- Amend Code of Ordinances
- Amend Contract
- Anticipate funds
- Appropriate funds
- Apply for a grant or donation
- Authorize/renew Contract
- Fines/penalties
- Human Resources related
- Make a purchase
- New project
- Procuring goods
- Procuring services
- Other, please explain

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

3. Can the purpose of this legislative request be accomplished administratively?

Yes No I Don't Know

4. Please explain and estimate any financial impact on the City or your Department.

Will there be a fee or charge assessed by the City? NO

- If so, how much?
- How was the fee or charge determined?
- Will revenue be generated for the City?

Please remember to contact Human Resources if this request involves personnel changes (ex. Reclassification, New Hires, Termination, etc.

5. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001).
6. Is this a computer/technology purchase? Yes No
 If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via e-mail to the designated Legislative Counsel attorney for your department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

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2. Please provide background information regarding this legislation.

The City of Atlanta wants to ensure the Department of Aviation has maximum control of Runway Protection Zones.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number): See below.

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* Federal Aviation Administration

6. Fiscal Impact:

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5502	180201	5999999	7563000	1113	32153

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5502	200101	5999901	1512000

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Example: *This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.*

7. Method of Cost Recovery:

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: M.Ennin ext.8435

13-0

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BY TRANSPORTATION/ EXECUTIVE
COMMITTEE

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First Reading

Committee _____
Date _____
Chair _____
Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

CERTIFIED

MAYOR'S ACTION

- CONSENT REFER
 - REGULAR REPORT REFER
 - ADVERTISE & REFER
 - 1ST ADOPT 2ND READ & REFER
 - PERSONAL PAPER REFER
- Date Referred: _____
Referred To: _____
Date Referred: _____
Referred To: _____
Date Referred: _____
Referred To: _____
Date Referred: _____
Referred To: _____

Committee _____
Date _____
Chair _____
Action Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____