

AN ORDINANCE BY TRANSPORTATION COMMITTEE AMENDING THE FY 2014 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$80,000.00 TO PROVIDE ADEQUATE FUNDING FOR ACQUISITION OF TWO POLICE PATROL VEHICLES FOR USE BY CITY OF ATLANTA POLICE LOCATED AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Review List:

Patricia E McIver	Completed	10/17/2013 4:42 PM
Louis Miller	Completed	10/18/2013 7:43 AM
Mayor's Office	Completed	10/18/2013 10:51 AM
Office of Research and Policy Analysis	Completed	10/21/2013 10:09 AM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE BY TRANSPORTATION COMMITTEE AMENDING THE FY 2014 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$80,000.00 TO PROVIDE ADEQUATE FUNDING FOR ACQUISITION OF TWO POLICE PATROL VEHICLES FOR USE BY CITY OF ATLANTA POLICE LOCATED AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the City of Atlanta is required under various Airport Lease Agreements to provide a level of police protection at the Airport; and

WHEREAS, the Department of Aviation funds City Airport Police Services at Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the City of Atlanta Police Department needs to replace two of its police patrol vehicles; and

WHEREAS, it is now necessary to amend the Fiscal Year 2014 Airport Renewal & Extension Fund Budget to adequately fund the acquisition of two police vehicles for use at Hartsfield-Jackson Atlanta International Airport.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the Fiscal Year 2014 (Airport Renewal & Extension Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$80,000

FDOA

<u>Airport Renewal and Extension</u>	<u>NDP Reservation of</u>	<u>Reserve</u>	<u>Accounting</u>
<u>Fund</u>	<u>Fund</u>	<u>Conversion</u>	
5502	200101	5999901	1512000

TRANSFER TO APPROPRIATIONS

The amount of: \$80,000

FDOA

<u>Airport Renewal and Extension</u>	<u>Airport Canine Unit</u>	<u>Vehicles</u>	<u>Other</u>
<u>Fund</u>		<u>(\$5,000 +)</u>	
5502	240603	5422003	3290000

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 10/11/13

Anticipated Committee Meeting Date(s): 10/30/13

Anticipated Full Council Date: 11/04/13

Legislative Counsel's Signature: N/A

Commissioner's Signature: [Signature]

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AMENDING THE FY 2014 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$80,000.00 TO PROVIDE ADEQUATE FUNDING FOR ACQUISITION OF TWO POLICE PATROL VEHICLES FOR USE BY CITY OF ATLANTA POLICE LOCATED AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$80,000.00

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 10.1.13 [Signature]
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____
(date)

Legislative White Paper**Committee of Purview: Transportation****Caption:**

AN ORDINANCE AMENDING THE FY 2014 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$80,000.00 TO PROVIDE ADEQUATE FUNDING FOR ACQUISITION OF TWO POLICE PATROL VEHICLES FOR USE BY CITY OF ATLANTA POLICE LOCATED AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Council Meeting Date: 11/04/13**Legislation Title:** Acquisition of two police patrol vehicles**Requesting Dept.:** Aviation**Contract Type:****Source Selection:** N/A**Bids/Proposals Due:** N/A**Invitations Issued:** N/A**Number of Bids/****Proposals Received:** N/A**Bidders/Proponents:** N/A**Background:**

The purpose of this legislation is to transfer funds in the Airport Renewal & Extension Fund from the reserve account to adequately fund the purchase of two patrol vehicles for Airport Police.

Airport Police submitted an order to have two of its patrol vehicles replaced in FY13. The forecasted time for receipt of the two vehicles was June of 2013. Due to the delivery forecast date, Airport Police saw no need to include funds in its FY14 Budget for such vehicles. Unfortunately, the vehicles were not delivered within the prescribed time. Hence, funds are presently needed to fulfill the order.

Fund Account Center: Fund: Airport Renewal & Extension Fund (5502) Account: Reserve Account (5999901) Center: NDP Reservation of Fund (200101)

Source of Funds: Airport Renewal & Extension Fund reserves

Fiscal Impact: \$80,000.00

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF: Yes

DOL: N/A

Prepared By: Anita Williams

Contact Number: 404-382-2313

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to transfer funds in the Airport Renewal & Extension Fund from the reserve account to adequately fund the purchase of two patrol vehicles for Airport Police.

2. Please provide background information regarding this legislation.

Airport Police submitted an order to have two of its patrol vehicles replaced in FY13. The forecasted time for receipt of the two vehicles was June of 2013. Due to the delivery forecast date, Airport Police saw no need to include funds in its FY14 Budget for such vehicles. Unfortunately, the vehicles were not delivered within the prescribed time. Hence, funds are presently needed to fulfill the order.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

(b) Source Selection:

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number):

Fund: Airport Renewal & Extension Fund (5502) Account: Reserve Account (5999901)
Center: NDP Reservation of Fund (200101)

5. Source of Funds: Example: Local Assistance Grant Airport Renewal & Extension Fund reserves

6. Fiscal Impact: This legislation will result in the transfer of \$80,000 enabling an eventual disbursement for the acquisition of two new vehicles.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Charles Bell, Airport Budget Management Chief