

AN ORDINANCE BY CITY UTILITIES COMMITTEE AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, IN THE DEPARTMENT OF PUBLIC WORKS, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$100,000.00) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR THE SIMPSON ROAD CORRIDOR STREETScape PROJECT; AND FOR OTHER PURPOSES.

Review List:

Santana Kempson Wright	Completed	09/26/2013 2:03 PM
Rita Braswell	Completed	09/26/2013 2:33 PM
Richard Mendoza	Completed	09/27/2013 2:46 PM
Saul Schultz	Completed	09/27/2013 2:48 PM
Adam Smith	Completed	09/27/2013 3:34 PM
Mayor's Office	Completed	09/27/2013 4:06 PM
Office of Research and Policy Analysis	Completed	10/08/2013 9:51 AM
City Utilities Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

LEGISLATION HISTORY – BLUE BACK

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

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WHEREAS, the City of Atlanta desires to accept funds from the Georgia Department of Transportation for the purpose of providing additional funding for the Simpson Road Corridor Streetscape Project (“Project”); and

WHEREAS, the Georgia Department of Transportation appropriated Six Hundred Thousand Dollars (\$600,000.00) in Transportation Enhancement funds for the construction costs of the Project; and

WHEREAS, the City of Atlanta contributed a twenty percent match towards the construction costs of the Project; and

WHEREAS, the scope of services for the Project have increased to include resurfacing, bike lanes and the erection of a historic monument along the Simpson Road Corridor; and

WHEREAS, the Georgia Department of Transportation agreed to provide additional federal funds for the additional construction services to assist with the completion of the Project in the amount of One Hundred Thousand Dollars and No Cents (\$100,000.00); and

NOW THEREFORE BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor is authorized to accept funds from the Georgia Department of Transportation which will add to the anticipations in the 2014 (Intergovernmental Grant Fund) Budget, Department of Public Works and that such budget is amended as follows:

ADD TO ANTICIPATIONS

Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	3*****	
Function Activity	4270000	Traffic Engineering
Project	102424	Simpson Road Corridor Streetscape (TE)
Funding Source	40767	GADOTHNS NUM KXVO

Total		<u>\$100,000.00</u>
<u>ADD TO APPROPRIATIONS</u>		
Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects & Grants Budget - Summary
Function Activity	4270000	Traffic Engineering
Project	102424	Simpson Road Corridor Streetscape (TE)
Funding Source	40767	GADOTHNS NUM KXVO
Total		<u>\$100,000.00</u>

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Santana Kempson Wright

Contact Number: 404-330-6579

Originating Department: Department of Public Works

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: September 20, 2013

Anticipated Committee Meeting Date(s): October 15, 2013

Anticipated Full Council Date: October 21, 2013

Legislative Counsel's Signature: Saul Schultz

Commissioner's Signature: [Handwritten Signature]

Chief Financial Officer: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, IN THE DEPARTMENT OF PUBLIC WORKS, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$100,000.00) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR THE SIMPSON ROAD CORRIDOR STREETScape PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$100,000.00

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 9.20.13 [Signature]
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____ (date)

Attachment: Anticipate Appropriate for Simpson Road Project (Transmittal) (13-O-1318 : Anticipate and Appropriate Transportation

**AN ORDINANCE BY
CITY UTILITIES COMMITTEE**

AN ORDINANCE AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, IN THE DEPARTMENT OF PUBLIC WORKS, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$100,000.00) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR THE SIMPSON ROAD CORRIDOR STREETScape PROJECT; AND FOR OTHER PURPOSES.

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WHEREAS, the scope of services for the Project have increased to include resurfacing, bike lanes and the erection of a historic monument along the Simpson Road Corridor; and

WHEREAS, the Georgia Department of Transportation agreed to provide additional federal funds for the additional construction services to assist with the completion of the Project in the amount of One Hundred Thousand Dollars and No Cents (\$100,000.00); and

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<u>ADD TO ANTICIPATIONS</u>		
Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	3*****	
Function Activity	4270000	Traffic Engineering
Project	102424	Simpson Road Corridor Streetscape (TE)
Funding Source	40767	GADOTHNS NUM KXVO
Total		<u>\$100,000.00</u>

ADD TO APPROPRIATIONS

Fund	2501	Intergovernmental Grant Fund	
Department	130308	DPW Transportation Design	
Account	5999999	Projects & Grants Budget – Summary	
Function Activity	4270000	Traffic Engineering	
Project	102424	Simpson Road Corridor Streetscape (TE)	
Funding Source	40767	GADOTHNS NUM KXVO	
Total			<u>\$100,000.00</u>

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

Attachment: Anticipate Appropriate for Simpson Road Project (13-O-1318 : Anticipate and Appropriate Transportation Enhancement Funds for

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Caption:

AN ORDINANCE AMENDING THE 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET, IN THE DEPARTMENT OF PUBLIC WORKS, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$100,000.00) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR THE SIMPSON ROAD CORRIDOR STREETSCAPE PROJECT; AND FOR OTHER PURPOSES.

Committee of Purview: City Utilities Committee

Committee Meeting Date: October 15, 2013

Council Meeting Date: October 21, 2013

Requesting Dept.: Department of Public Works

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to amend the 2014 Intergovernmental Grant Fund Budget by adding to anticipations and appropriations Transportation Enhancements Funds in the amount of \$100,000 received from the Georgia Department of Transportation for the Simpson Road Corridor Streetscape Project.

2. Please provide background information regarding this legislation.

The scope of services for the Simpson Road Corridor Streetscape project has increased to include resurfacing, bike lanes, additional steel signal poles, removal of trees and the erection of a historic monument along the corridor. The Georgia Department of Transportation appropriated \$600,000 in Transportation Enhancement funds for the original construction cost of project and will contribute an additional \$100,000 to assist with the completion of the project.

3. If Applicable/Known:

(a) **Contract Type:** n/a

(b) **Source Selection:** n/a

- (c) **Bids/Proposals Due:** n/a
- (d) **Invitations Issued:** n/a
- (e) **Number of Bids:** n/a
- (f) **Proposals Received:** n/a
- (g) **Bidders/Proponents:** n/a
- (h) **Term of Contract:** n/a

4. Fund Department Account Center:

5. Source of Funds:

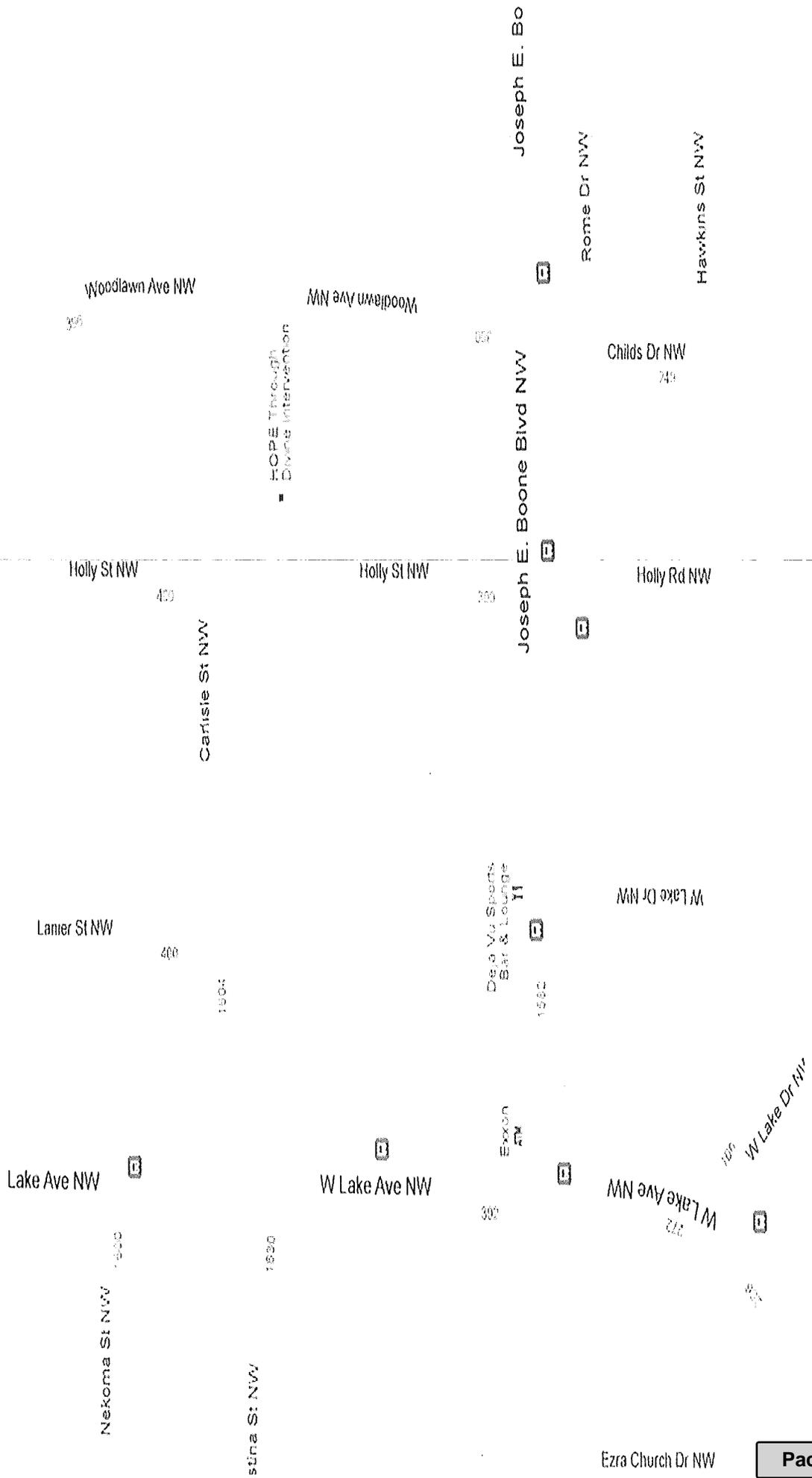
6. Fiscal Impact:

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Dawn Riley

Simpson Road Streetscape Project PI #0006573

Joseph E. Boone Boulevard from Woodlawn Avenue to West Lake Avenue
Woodlawn Avenue from Joseph E. Boone Boulevard to Kennesaw Drive



(Do Not Write Above This Line)

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CENTS (\$100,000.00) TO INCREASE THE
BUDGET AMOUNT AUTHORIZED BY THE
GEORGIA DEPARTMENT OF TRANSPORTATION
FOR THE SIMPSON ROAD CORRIDOR
STREETSCAPE PROJECT; AND FOR OTHER
PURPOSES.**

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

Committee _____

Date _____

Chair _____

Action
Fav, Adv, Hold (See rev.side)
Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action
Fav, Adv, Hold (See rev.side)
Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action
Fav, Adv, Hold (See rev.side)
Other _____

Members _____

Refer To _____

- 2ND
- 1ST & 2ND
- 3RD
- Readings
- Consent
- V Vote
- RC Vote

CERTIFIED

MAYOR'S ACTION

