

**AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS AND ZERO CENTS (\$484,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD TO APPROPRIATIONS FOR THE TANYARD CSO ODOR CONTROL REPLACEMENT PROJECT; AND FOR OTHER PURPOSES.**

**Review List:**

Pamela Holmes	Completed	08/29/2013 3:20 PM
Jo Ann Macrina	Completed	08/29/2013 3:45 PM
Patrick McShane	Completed	08/29/2013 4:45 PM
Mayor's Office	Completed	08/29/2013 6:02 PM
Office of Research and Policy Analysis	Completed	08/30/2013 9:42 AM
City Utilities Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE  
BY CITY UTILITIES COMMITTEE**

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WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management has identified, in connection with the Capital Improvement Program, the need to fund certain costs from the General Reserves; and

WHEREAS, the purpose of the Tanyard CSO Odor Control Replacement Project is to evaluate, repair and replace odor control equipment to remedy extreme odor problems at the Tanyard CSO; and

WHEREAS, these funds should be transferred from the General Reserves for Appropriations to facilitate the use of the funds for the Tanyard CSO Odor Control Replacement Project.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows*:

Section 1: That the Chief Financial Officer is authorized to amend the FY 2014 Water and Wastewater Renewal and Extension Fund (5052) Budget as follows:

TRANSFER FROM APPROPRIATIONS

<b>The amount of:</b>	<b>\$484,000.00</b>			
<b>FDOA:</b>				
<u>Water &amp; Wastewater R&amp;E Fund</u>	<u>NDP Reservation of Fund Appropriations</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>	
5052	200101	5999901	1512000	

ADD TO APPROPRIATIONS

<b>The amount of:</b>	<b>\$484,000.00</b>			
<b>PTAEO:</b>				
Tanyard CSO Facility	Tanyard CSO Odor Control Replacement	<u>Water &amp; Wastewater R&amp;E Fund</u>	<u>Facilities O/T Buildings</u>	<u>City of Atlanta</u>
17102351	102	505221391	5414002	COA
<b>FDOA:</b>				
<u>Water &amp; Wastewater R&amp;E Fund</u>	<u>DWM Sewer Linear Maintenance/Repair</u>	<u>Projects and Grants Budget</u>	<u>Sewage Collection &amp; Disposal</u>	
5052	171002	5999999	4330000	
Tanyard CSO Facility	<u>Water &amp; Wastewater R&amp;E Fund</u>			
102351	21391			

Section 2: That appropriations in the Water and Wastewater Renewal and Extension Fund (5052) Budget be transferred as follows:

ADD TO AWARD INSTALLMENT

<b>The amount of:</b>	<b>\$484,000.00</b>	<u>R&amp;E Water &amp; Wastewater Fund</u>		
		505221391		

Section 3: That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Maisha L. Wood

Contact Number: 404-330-6887

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: August 23, 2013

Anticipated Committee Meeting Date(s): September 10, 2013

Anticipated Full Council Date: September 16, 2013

Legislative Counsel's Signature:

*[Handwritten Signature]*

Commissioner's Signature:

*[Handwritten Signature]*

Chief Financial Officer/Budget Analyst:

*[Handwritten Signature]* 8-22-2013

Chief Information Officer Signature (for IT Procurements) n/a

Chief Procurement Officer Signature: n/a

**CAPTION**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS AND ZERO CENTS (\$484,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD TO APPROPRIATIONS FOR THE TANYARD CSO ODOR CONTROL REPLACEMENT PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) (\$484,000.00)

Mayor's Staff Only

Received by CPO: \_\_\_\_\_  
(date)

Received by LC from CPO: \_\_\_\_\_  
(date)

Received by Mayor's Office: 7/1 8/23/13  
(date)

Reviewed by: *[Handwritten Signature]*  
(date)

Submitted to Council: \_\_\_\_\_ (date)

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** City Utilities

**Caption:** AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS AND ZERO CENTS (\$484,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD TO APPROPRIATIONS FOR THE TANYARD CSO ODOR CONTROL REPLACEMENT PROJECT; AND FOR OTHER PURPOSES.

**Council Meeting Date:** September 16, 2013

**Requesting Dept.:** Watershed Management

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

*Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.*

The purpose of the Tanyard CSO Odor Control Replacement Project is to evaluate, repair and/or replace odor control equipment at this facility. Based on the evaluation, instruments and equipment will be fully repaired and/or replaced to ensure complete functionality of the entire CSO facility. Reactive repairs have been made to remedy the issue, however the facility has still experienced extreme odor problems that could lead to costly maintenance and possible violation of regulatory requirements.

**2. Please provide background information regarding this legislation.**

*Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.*

The City of Atlanta Department of Watershed Management has identified, in connection with the Capital Improvement Program (CIP), the need to fund certain costs from the Water and Wastewater Renewal and Extension Fund (5052) to facilitate projects.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (*Ex. Name and number*): Various

Fund: \_\_\_\_\_ Account: \_\_\_\_\_ Center: \_\_\_\_\_

5. Source of Funds: *Example: Local Assistance Grant*

FDOA: \$484,000.00; 5052 (DWM Water & Wastewater RNE Fund) 200101 (NDP Reservation of Funds Appropriations) 5999901 (Reserve Conversion Account) 1512000 (Accounting)

6. Fiscal Impact: N/A

*Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.*

7. Method of Cost Recovery: N/A

*Examples:*

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Tamika Gray



Kasim Reed  
MAYOR

## CITY OF ATLANTA

Jo Ann J. Macrina, PE  
COMMISSIONER

DEPARTMENT OF WATERSHED MANAGEMENT  
55 TRINITY AVENUE SW, SUITE 5400, SOUTH BLDG.  
ATLANTA, GEORGIA 30303-3544  
OFFICE 404-330-6081 FAX 404-658-7194

### MEMORANDUM

TO: Tamika Gray, Watershed Manager, Sr.,  
DWM – Bureau of Administration

FROM: Demetris Johnson, Financial Manager,  
DWM, Office of Engineering Services 

DATE: June 27th, 2013

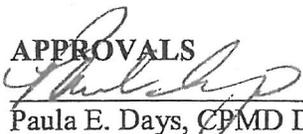
SUBJECT: **TANYARD CSO ODOR CONTROL REPLACEMENT**

This serves as a formal request to fund Tanyard CSO Odor Control Replacement capital project from funding source (TBD). The deemed amount is a total of \$484,000.00 for the project listed below.

<b>PROJECT NAME</b>	<b>TANYARD CSO ODOR CONTROL REPLACEMENT</b>
Funding Total	\$484,000.00 – Construction
Funding Source	TBD
Start/Finish Time	November 2013-June 2014
Project Details	The Tanyard CSO Odor Control Replacement project includes evaluation, repair and/or replacement of odor control equipment at the Tanyard CSO facility. Based on the evaluation, instruments and equipment will be fully repaired and/or replaced to ensure complete functionality of the entire CSO facility. Reactive repairs have been made to remedy the issue however the facility has still experienced extreme odor problems that could lead to costly maintenance and possible violation of regulatory requirements.

Should you need additional information to precede with this request, please contact me at 404-546-1249. Thanks.

#### APPROVALS

  
Paula E. Days, CPMD Director

  
Eric L. Glover, PE, DC, OES

Cc: Mike Geisler, DC, Bureau of Financial Administration  
Kimberly Parmer, OES, Project Manager

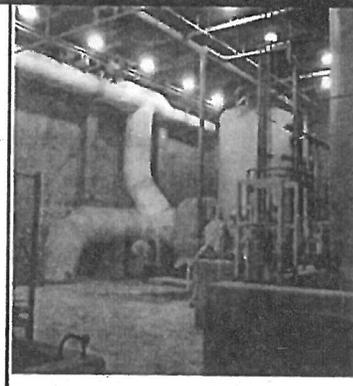
Attachment: Tanyard CSO odor control transmittal and backup (13-O-1273 : Budget Amendment Tanyard CSO Odor Control Replacement

**Project Information**

WBS #: W.01.02.0089      Project Name: Tanyard CSO Odor Control Replacement  
 Sponsor: Frank Stephens Phone: 404-546-1423      Email: fstephens@atlantaga.gov  
 Project Manager: Kimberly Parmer      Phone: 404-546-3261      Email: kparmer@atlantaga.gov  
 Program: Combined Sewer      Consent Decree: No      Council District(s): 2,6,7 & 8  
 NPU(s): C,D & E

**Project Description**

The Tanyard CSO Odor Control Replacement project includes evaluation, repair and/or replacement of odor control equipment at the Tanyard CSO facility. Based on the evaluation, instruments and equipment will be fully repaired and/or replaced to ensure complete functionality of the entire CSO facility. Reactive repairs have been made to remedy the issue however the facility has still experienced extreme odor problems that could lead to costly maintenance and possible violation of regulatory requirements.

**Justification****Compliance, Public Health, Safety, Security and Environmental Protection**

Previous investigative work points back to inconsistent maintenance of the odor control system at the facility. Much of the equipment is in poor working condition and the instrumentation controls are not up to industry standards. This has led to extraneous odors and potential EPD violations for the City of Atlanta. Project improvements will hopefully eliminate emission of odors to the community, proposed violations, reduce maintenance costs and provide long term cost savings to the City. In addition, Operation and Maintenance (O&M) manuals will be provided for any new installed appurtenances.

**System Reliability**

Project improvements will provide increased reliability for the CSO facility overall and correct deficiencies that are not attributing to odor control issues in the community.

**Operational Efficiency/Improvement**

From an operational standpoint, this project will ensure durability of existing odor control network and eliminate short term costly and unnecessary maintenance.

**Service Extension/Improvement**

Project improvements will extend service life of odor control scrubber unit and applicable equipment.

**Cost & Schedule**

Start Date: November 2013      Finish Date: June 2014  
 Cost Estimate: \$484,000  
 Total Funded: \$0      Total Unfunded: \$484,000

**Cost By Category/Phase**

<u>Cost By Category/Phase</u>	<u>Cost</u>	<u>Start</u>	<u>Finish</u>
Planning	\$0.00	Completed	Completed
Design	\$0.00	N/A	N/A
Land Acquisition	N/A	N/A	N/A
Construction	\$484K	Nov 2013	June 2014
Construction Management	TBD	Nov 2013	June 2014
Construction Bld and Award	TBD	July 2013	September 2013

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Referred To \_\_\_\_\_

TRIAL COUNCIL ACTION  
 2nd  1st & 2nd  3rd  
 Readings  
 Consent  V Vote  RC Vote

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CONSENT REFER  
 REGULAR REPORT REFER  
 ADVERTISE & REFER  
 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER  
 PERSONAL PAPER REFER  
 Date Referred: \_\_\_\_\_  
 Referred To: \_\_\_\_\_  
 Date Referred: \_\_\_\_\_  
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 Date Referred: \_\_\_\_\_  
 Referred To: \_\_\_\_\_  
 Date Referred: \_\_\_\_\_  
 Referred To: \_\_\_\_\_

Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ Refer To _____	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ Refer To _____
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CERTIFIED

MAYOR'S ACTION