

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 CAPITAL BUDGET FOR VARIOUS CAPITAL FUNDS IN THE AGGREGATE AMOUNT OF \$371,158,399.89 TO TRANSFER APPROPRIATIONS FROM COMPLETED, CANCELLED, REALIGNED, OR POSTPONED PROJECTS TO RESERVES AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

Review List:

Patricia McIver	Completed	08/19/2013 8:54 AM
Louis Miller	Completed	08/19/2013 11:35 AM
Mayor's Office	Completed	08/19/2013 12:13 PM
Office of Research and Policy Analysis	Completed	08/20/2013 9:58 AM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 CAPITAL BUDGET FOR VARIOUS CAPITAL FUNDS IN THE AGGREGATE AMOUNT OF \$371,158,399.89 TO TRANSFER APPROPRIATIONS FROM COMPLETED, CANCELLED, REALIGNED, OR POSTPONED PROJECTS TO RESERVES AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the City has undertaken a Capital Improvement Program (CIP) to facilitate the expansion and improvement of the Airport; and

WHEREAS, it is necessary to amend the FY2014 Capital Budget for completed, cancelled, realigned or postponed projects and to transfer these funds to Reserves and make the funds available for other projects and for other purposes.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That the FY2014 Capital Budget be and is hereby amended as follows:

PTAEO				FDOA				AMOUNT		
5502-Airport Renewal & Extension										
TRANSFER FROM APPROPRIATIONS										
18100033	153	550231297	5411001	5502	180201	5411001	7563000	100033	31297	3,462.44
Alp 01	Task	DOA R N E Az67	Land	Airport R&E	DOA Cap P&D	Land	Airport	Alp 01	DOA R N E Az67	
18102777	105	550231919	5414002	5502	180201	5414002	7563000	102777	31919	559,594.58
Airfield Pavement Replacement	Task	Rehab Taxiway L&M	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Airfield Pavement Replacement	Rehab Taxiway L&M	
18102798	109	550231909	5414002	5502	180201	5414002	7563000	102798	31909	2,678,581.00
MHJIT	Task	Checked Baggage Syst (Cbis)	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	MHJIT	Checked Baggage Syst (Cbis)	
18210335	101	550231819	5212001	5502	180201	5212001	7563000	210335	31819	6,000.00
AIP80	Task	Capacity Study	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	AIP80	Capacity Study	
18210335	102	550291820	5212001	5502	180201	5212001	7563000	210335	91820	2,000.00
AIP80	Task	Capacity Study Match	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	AIP80	Capacity Study Match	
18101352	107	550281246	5414002	5502	180201	5414002	7563000	101352	81246	2,292,706.85
Terminal Imprvmt	Task	DOA CP Amt Garbs 93DA	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Terminal Imprvmt	DOA CP Amt Garbs 93DA	
18100287	101	550291249	5414002	5502	180201	5414002	7563000	100287	91249	687,029.21
General Imprvmt	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	General Imprvmt	DOA R N E 9999	
18100287	200	550291249	5414002	5502	180201	5414002	7563000	100287	91249	471,920.00
General Imprvmt	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	General Imprvmt	DOA R N E 9999	
18100287	H0730116	550291249	5414002	5502	180201	5414002	7563000	100287	91249	3,903,857.00
General Imprvmt	Firestation #40	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	General Imprvmt	DOA R N E 9999	
18100287	D0740002	550291249	5414002	5502	180201	5414002	7563000	100287	91249	600,000.00
General	USDA	DOA R N E	Facilities	Airport R&E	DOA Cap	Facilities	Airport	General	DOA R N E	

Imprvmt	Build-Out of Toffie Terrace	9999	Other Than Bldgs		P&D	Other Than Bldgs		Imprvmt	9999	
18100301	200	550291249	5414002	5502	180201	5414002	7563000	100301	91249	300,000.00
Airfield-General Imprvmt	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Airfield-General Imprvmt	DOA R N E 9999	
18100307	D0601008	550291249	5414002	5502	180201	5414002	7563000	100307	91249	638,176.32
Parking Decks	Resurface Park/Ride Lots AB	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Parking Decks	DOA R N E 9999	
18100307	D0620015	550291249	5414002	5502	180201	5414002	7563000	100307	91249	1,000,000.00
Parking Decks	Parking Deck Joint Seals 2012	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Parking Decks	DOA R N E 9999	
18100307	D0620017	550291249	5414002	5502	180201	5414002	7563000	100307	91249	5,759.35
Parking Decks	Energy Saving Parking Lot Lighting	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Parking Decks	DOA R N E 9999	
18101334	104	550291249	5414002	5502	180201	5414002	7563000	101334	91249	303,174.96
Aip 24	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Aip 24	DOA R N E 9999	
18101749	101	550291249	5413002	5502	180201	5413002	7563000	101749	91249	8,106.00
North Cargo Building Renovations	Task	DOA R N E 9999	Building Imprvmt	Airport R&E	DOA Cap P&D	Building Imprvmt	Airport	North Cargo Building Renovations	DOA R N E 9999	
18101948	101	550291249	5212001	5502	180201	5212001	7563000	101948	91249	403,393.98
Capital Design Mgmt	Task	DOA R N E 9999	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	Capital Design Mgmt	DOA R N E 9999	
18102794	106	550291249	5414002	5502	180201	5414002	7563000	102794	91249	8,250.00
Concourse D Cosmetic Upgrades	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Concourse D Cosmetic Upgrades	DOA R N E 9999	
18102798	105	550291249	5413002	5502	180201	5413002	7563000	102798	91249	11,019,274.54
MHJIT	Task	DOA R N E 9999	Building Imprvmt	Airport R&E	DOA Cap P&D	Building Imprvmt	Airport	MHJIT	DOA R N E 9999	
18102825	101	550291249	5212001	5502	180201	5212001	7563000	102825	91249	388,016.03
Planning & Development	Task	DOA R N E 9999	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	Planning & Development	DOA R N E 9999	
18102825	101	550291249	5311002	5502	180201	5311002	7563000	102825	91249	399.98
Planning & Development	Task	DOA R N E 9999	Supplies Non Cons	Airport R&E	DOA Cap P&D	Supplies Non Cons	Airport	Planning & Development	DOA R N E 9999	
18102825	105	550291249	5212001	5502	180201	5212001	7563000	102825	91249	1,646,792.05
Planning & Development	Task	DOA R N E 9999	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	Planning & Development	DOA R N E 9999	
18102836	101	550291249	5212001	5502	180201	5212001	7563000	102836	91249	697,039.38
Capital Design & Mgmt/Plan	Task	DOA R N E 9999	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	Capital Design & Mgmt/Plan	DOA R N E 9999	
18102840	101	550291249	5231001	5502	180201	5231001	7563000	102840	91249	202,274.77
Capital Design & Mgmt	Task	DOA R N E 9999	Insurance Expenses	Airport R&E	DOA Cap P&D	Insurance Expenses	Airport	Capital Design & Mgmt	DOA R N E 9999	
18102843	200	550291249	5212001	5502	180201	5212001	7563000	102843	91249	2,259,717.00
Central Admin	Task	DOA R N E 9999	Consulting / Prof Serv	Airport R&E	DOA Cap P&D	Consulting / Prof Serv	Airport	Central Admin	DOA R N E 9999	
18102843	200	550291249	5231001	5502	180201	5231001	7563000	102843	91249	3,613,283.71
Central Admin	Task	DOA R N E 9999	Insurance Expenses	Airport R&E	DOA Cap P&D	Insurance Expenses	Airport	Central Admin	DOA R N E 9999	

TRANSFER TO APPROPRIATIONS										
				5502	200101	5999901	1512000	000000	00000	33,698,809.15
				Airport R&E	Reserve for Appr	Reserve	Accounting	Default	Default	

5505 - Airport Passenger Facility Charge Fund
TRANSFER FROM APPROPRIATIONS

18100301	104	550591336	5414002	5505	180201	5414002	7563000	100301	91336	1,990,581.49
Airfield-General Imprvmt	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Airfield-General Imprvmt	DOA PFC Revenue 96AA	
18100306	103	550591336	5414002	5505	180201	5414002	7563000	100306	91336	696,332.00
Signage And Graphics	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Signage And Graphics	DOA PFC Revenue 96AA	
18101172	105	550591336	5414002	5505	180201	5414002	7563000	101172	91336	395,887.42
Security Imprvmt	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Security Imprvmt	DOA PFC Revenue 96AA	
18101176	106	550591336	5414002	5505	180201	5414002	7563000	101176	91336	38.34
Taxiway Construction	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Taxiway Construction	DOA PFC Revenue 96AA	
18101664	101	550591336	5414002	5505	180201	5414002	7563000	101664	91336	5,978,040.19
Eastside Terminal	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Eastside Terminal	DOA PFC Revenue 96AA	
18102777	101	550591336	5414002	5505	180201	5414002	7563000	102777	91336	500,080.05

Airfield Pavement Replacement 2006	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Airfield Pavement Replacement 2006	DOA PFC Revenue 96AA	
18102802	102	550591336	5414002	5505	180201	5414002	7563000	102802	91336	3,821,577.08
Eip-Gp Substation Relocation & Nwk	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Eip-Gp Substation Relocation & Nwk	DOA PFC Revenue 96AA	
18111301	H0302201	550591336	5414002	5505	180201	5414002	7563000	111301	91336	23,000,000.00
Terminal & Atrium Projects	Task	DOA PFC Revenue 96AA	Facilities Other Than Bldgs	Airport PFC Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Terminal & Atrium Projects	DOA PFC Revenue 96AA	
TRANSFER TO APPROPRIATIONS										
				5505	200101	5999901	1512000	000000	00000	36,382,536.57
				Airport PFC Fund	Reserve for Appr	Reserve	Accounting	Default	Default	
5506 - 2000 Airport Revenue Bond Fund										
TRANSFER FROM APPROPRIATIONS										
18102804	101	550621347	5414002	5506	180201	5414002	7563000	102804	21347	95,472.62
Planning	Task	DOA 2000 Rev Bond 93CG	Facilities Other Than Bldgs	2000 Airport Revenue Bond Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Planning	DOA 2000 Rev Bond 93CG	
TRANSFER TO APPROPRIATIONS										
				5506	200101	5999901	1512000	000000	00000	95,472.62
				2000 Airport Revenue Bond Fund	Reserve for Appr	Reserve	Accounting	Default	Default	
5507 - 2004 Airport Revenue Bond Fund										
TRANSFER FROM APPROPRIATIONS										
18100289	102	550721358	5414002	5507	180201	5414002	7563000	100289	21358	79,849.87
Agts General Imprmt	Task	DOA 2004 A N B Rev 93CL	Facilities Other Than Bldgs	2004 Airport Revenue Bond Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Agts General Imprmt	DOA 2004 A N B Rev 93CL	
18101948	102	550721357	5212001	5507	180201	5212001	7563000	101948	21357	10,907.93
Capital Design & Mgmt/Des	Task	DOA 2004 A N B Rev 93CK	Consulting / Prof Serv	2004 Airport Revenue Bond Fund	DOA Cap P&D	Consulting / Prof Serv	Airport	Capital Design & Mgmt/Des	DOA 2004 A N B Rev 93CK	
TRANSFER TO APPROPRIATIONS										
				5507	200101	5999901	1512000	000000	00000	90,757.80
				2004 Airport Revenue Bond Fund	Reserve for Appr	Reserve	Accounting	Default	Default	
5508 - 2004 Airport PFC Bond Fund										
TRANSFER FROM APPROPRIATIONS										
18101664	104	550821362	5414002	5508	180201	5414002	7563000	101664	21362	5,079.44
Eastside Terminal	Task	DOA 2004 C D E PFC 93CM	Facilities Other Than Bldgs	2004 Airport PFC Bond Fund	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Eastside Terminal	DOA 2004 C D E PFC 93CM	
TRANSFER TO APPROPRIATIONS										
				5508	200101	5999901	1512000	000000	00000	5,079.44
				2004 Airport PFC Bond Fund	Reserve for Appr	Reserve	Accounting	Default	Default	
5509 - 2004 Airport Revenue Bond Fund F-K										
TRANSFER FROM APPROPRIATIONS										
18101948	103	550921373	5212001	5509	180201	5212001	7563000	101948	21373	91,457.47
Capital Design & Mgmt/Des	Task	DOA 2004 F G I Rev 93CQ	Consulting / Prof Serv	2004 Airport Revenue Bond Fund F-K	DOA Cap P&D	Consulting / Prof Serv	Airport	Capital Design & Mgmt/Des	DOA 2004 F G I Rev 93CQ	
18111310	200	550921373	5212001	5509	180201	5212001	7563000	111310	21373	70,000.00
Other Direct Costs Project	Task	DOA 2004 F G I Rev 93CQ	Consulting / Prof Serv	2004 Airport Revenue Bond Fund F-K	DOA Cap P&D	Consulting / Prof Serv	Airport	Other Direct Costs Project	DOA 2004 F G I Rev 93CQ	
TRANSFER TO APPROPRIATIONS										
				5509	200101	5999901	1512000	000000	00000	161,457.47
				2004 Airport Revenue Bond Fund F-K	Reserve for Appr	Reserve	Accounting	Default	Default	
5511 - 2004 Airport PFC Bond Fund F-K										
TRANSFER FROM APPROPRIATIONS										
18101664	108	551121376	5414002	5511	180201	5414002	7563000	101664	21376	197,422.00
Eastside Terminal	Task	DOA 2004 J N K PFC 93CS	Facilities Other Than Bldgs	2004 Airport Pfc Bond Fund F-K	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Eastside Terminal	DOA 2004 J N K PFC 93CS	
18102432	104	551121375	5414002	5511	180201	5414002	7563000	102432	21375	280,103.03
Apm Extension & Support	Task	DOA 2004 J N K PFC 93CR	Facilities Other Than Bldgs	2004 Airport Pfc Bond Fund F-K	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Apm Extension & Support	DOA 2004 J N K PFC 93CR	
TRANSFER TO APPROPRIATIONS										
				5511	200101	5999901	1512000	000000	00000	477,525.03
				2004 Airport Pfc Bond Fund F-K	Reserve for Appr	Reserve	Accounting	Default	Default	
5519 - 2010A General Airport Revenue Bond Fund										
TRANSFER FROM APPROPRIATIONS										
18102798	115	551921960	5413002	5519	180201	5413002	7563000	102798	21960	246,761.81
MHJIT	2010 A/B	DOA	Building	2010A Bond	DOA Cap	Building	Airport	MHJIT	DOA	

	Bonds	2010A Garbs	Imprvmt	Gen Airport Rev	P&D	Imprvmt			2010A Garbs	
TRANSFER TO APPROPRIATIONS										
				5519	200101	5999901	1512000	000000	000000	246,761.81
				2010A Bond General Airport Rev	Reserve for Appr	Reserve	Accounting	Default	Default	
5523 - Airport Commercial Paper Fund										
TRANSFER FROM APPROPRIATIONS										
18111300	200	552382084	5414002	5523	180201	5414002	7563000	111300	82084	100,000,000.00
Airfield Projects	Task	Commercial Paper Reauthorization	Facilities Other Than Bldgs	Airport Commercial Paper Series 2010Ab	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Airfield Projects	Commercial Paper Reauthorization	
18111302	200	552382084	5414002	5523	180201	5414002	7563000	111302	82084	100,000,000.00
Concourse Projects	Task	Commercial Paper Reauthorization	Facilities Other Than Bldgs	Airport Commercial Paper Series 2010Ab	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Concourse Projects	Commercial Paper Reauthorization	
18111304	200	552382084	5414002	5523	180201	5414002	7563000	111304	82084	100,000,000.00
Other Facility Projects	Task	Commercial Paper Reauthorization	Facilities Other Than Bldgs	Airport Commercial Paper Series 2010Ab	DOA Cap P&D	Facilities Other Than Bldgs	Airport	Other Facility Projects	Commercial Paper Reauthorization	
TRANSFER TO APPROPRIATIONS										
				5523	200101	5999901	1512000	000000	000000	300,000,000.00
				Airport Commercial Paper Series 2010Ab	Reserve for Appr	Reserve	Accounting	Default	Default	

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 08/09/13

Anticipated Committee Meeting Date(s): 08/28/13

Anticipated Full Council Date: 09/03/13

Legislative Counsel's Signature: N/A

Commissioner's Signature: [Signature]

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 CAPITAL BUDGET FOR VARIOUS CAPITAL FUNDS IN THE AGGREGATE AMOUNT OF \$371,158,399.89 TO TRANSFER APPROPRIATIONS FROM COMPLETED, CANCELLED, REALIGNED, OR POSTPONED PROJECTS TO RESERVES AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$371,158,399.89

Mayor's Staff Only

Received by CPO: (date)

Received by LC from CPO: (date)

Received by Mayor's Office: 7.26.13 (date)

Reviewed by: (date)

Submitted to Council: (date)

Legislative White Paper**Committee of Purview:** Transportation**Caption:** AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2014 CAPITAL BUDGET FOR VARIOUS CAPITAL FUNDS IN THE AGGREGATE AMOUNT OF \$371,158,399.89 TO TRANSFER APPROPRIATIONS FROM COMPLETED, CANCELLED, REALIGNED, OR POSTPONED PROJECTS TO RESERVES AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.**Council Meeting Date:** 09/03/13**Legislation Title:** Approval to amend the FY 2014 Capital Budget**Requesting Dept.:** Aviation**Contract Type:** N/A**Source Selection:** N/A**Bids/Proposals Due:** N/A**Invitations Issued:** N/A**Number of Bids/
Proposals Received:** N/A**Bidders/Proponents:** N/A**Background:**

The City of Atlanta has undertaken a Capital Improvement Program (CIP) to facilitate the expansion and improvement of the Airport. It is necessary to amend the Capital Budget for completed, cancelled, realigned, or postponed projects and transfer these funds to Reserves and make them available for other projects and for other purposes.

Source of Funds: N/A**Fiscal Impact:** \$371,158,399.89**Term of Contract:** N/A**Method of Cost Recovery:** N/A**Approvals:****DOF:** N/A

DOL: yes

Prepared By: Anita Williams

Contact Number: 404-382-2313

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

An Ordinance authorizing the Chief Financial Officer to amend the FY2014 Capital Budget for various capital funds in the aggregate amount of \$371,158,399.89 to transfer appropriations from completed, cancelled, realigned, or postponed projects to reserves at Hartsfield-Jackson Atlanta International Airport.

2. Please provide background information regarding this legislation.

The City of Atlanta has undertaken a Capital Improvement Program (CIP) to facilitate the expansion and improvement of the Airport. It is necessary to amend the Capital Budget for completed, cancelled, realigned or postponed projects and to transfer these funds to Reserves and make the funds available for other projects and for other purposes.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:

- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number): Numerous. See ordinance.

Fund: _____ Account: _____ Center: _____

5. Source of Funds: Example: Local Assistance Grant Airport Renewal & Extension Fund (5502), Airport Passenger Facility Charge Fund (5505), 2000 Airport Revenue Bond Fund (5506), 2004 Airport Revenue Bond Fund (5507), 2004 Airport PFC Bond Fund (5508), 2004 Airport Revenue Bond Fund F-K (5509), 2004 Airport PFC Bond Fund F-K (5511), 2010A Bond General Airport Revenue Fund (5519), and Airport Commercial Paper Series 2010A/B Fund (5523).

6. Fiscal Impact: See ordinance.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Cathy Donato