

AN ORDINANCE AMENDING THE FY2014 (AIRPORT RENEWAL AND EXTENSION FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS THE AMOUNT OF \$42,354.00 FOR A CONTRIBUTION FROM CLEAN ENERGY INC., COVERING THE INCREMENTAL COST ASSOCIATED WITH THE CONVERSION FROM PETROLEUM TO COMPRESSED NATURAL GAS USE IN THE PURCHASE OF EIGHTEEN (18) E450 PARKING SHUTTLES; AND FOR OTHER PURPOSES.

Review List:

Patricia McIver	Completed	08/19/2013 8:53 AM
Jennifer Andrews	Completed	08/20/2013 2:33 PM
Louis Miller	Completed	08/20/2013 3:00 PM
Information Technology	Skipped	08/21/2013 12:20 PM
Procurement	Skipped	08/21/2013 3:46 PM
Adam Smith	Skipped	08/22/2013 3:34 PM
Mayor's Office	Completed	08/22/2013 4:49 PM
Office of Research and Policy Analysis	Completed	08/22/2013 5:13 PM
Transportation Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AMENDING THE FY2014 (AIRPORT RENEWAL AND EXTENSION FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS THE AMOUNT OF \$42,354.00 FOR A CONTRIBUTION FROM CLEAN ENERGY INC., COVERING THE INCREMENTAL COST ASSOCIATED WITH THE CONVERSION FROM PETROLEUM TO COMPRESSED NATURAL GAS USE IN THE PURCHASE OF EIGHTEEN (18) E450 PARKING SHUTTLES; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (City) continually works to improve the environmental efficiency of its buildings and equipment; and

WHEREAS, the City of Atlanta was the recipient of a grant award from the United States Department of Energy's Clean Cities Program where funds were to be used in the purchase of 36 shuttles (Ford E450 or similar vehicles) to be deployed for use at Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the incremental costs associated with the Compressed Natural Gas conversion of the vehicles were to be provided by the Department of Energy at a rate not to exceed \$26,500 per vehicle and additional grant funding of approximately \$2,200 per vehicle to be provided by Clean Energy for unanticipated costs; and

WHEREAS, the City has already received a donation in the amount of \$45,000.00 from Clean Energy to pay the incremental cost of eighteen (18) E450 parking shuttles versus eighteen (18) of E350 parking shuttles for the conversion to compressed natural gas for the Department of Aviation; and

WHEREAS, the City is now ready to receive a second contribution from Clean Energy to pay for the incremental costs of the remaining eighteen (18) E450 parking shuttles versus eighteen (18) of the E350 parking shuttles for the conversion to compressed natural gas for the Department of Aviation; and

WHEREAS, the City desires to anticipate and appropriate the donation from Clean Energy in the amount of \$42,354.00.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,
HEREBY ORDAINS as follows:

SECTION 1: That the Department of Aviation is hereby authorized to receive the donation of \$42,354.00 from Clean Energy Inc., to reimburse the incremental costs of a second eighteen (18) E450 parking shuttles versus eighteen (18) of E350 parking shuttles for the conversion to compressed natural gas for the Department of Aviation.

SECTION 2: That the Fiscal Year 2014 (Airport Renewal & Extension Fund) Budget, is hereby amended as follows:

ADD TO ANTICIPATIONS

The amount of: \$42,354.00

FDOA

<u>Airport Renewal & Extension</u>	<u>Revenue Department</u>	<u>Recoveries</u>	<u>Airport</u>
<u>Fund</u>			
5502	000002	3890007	7563000

ADD TO APPROPRIATIONS

The amount of: \$42,354.00

FDOA

<u>Airport Renewal & Extension</u>	<u>Reservation of Fund</u>	<u>Reserves</u>	<u>Accounting</u>
<u>Fund</u>			
5502	200101	5999901	1512000

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 08/09/13

Anticipated Committee Meeting Date(s): 08/28/13

Anticipated Full Council Date: 09/03/13

Legislative Counsel's Signature: Jennifer Andrews Jennifer Z Andrews

Commissioner's Signature: [Signature]

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AMENDING THE FY2014 (AIRPORT RENEWAL AND EXTENSION FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS THE AMOUNT OF \$42,354.00 FOR A CONTRIBUTION FROM CLEAN ENERGY INC., COVERING THE INCREMENTAL COST ASSOCIATED WITH THE CONVERSION FROM PETROLEUM TO COMPRESSED NATURAL GAS USE IN THE PURCHASE OF EIGHTEEN (18) E450 PARKING SHUTTLES; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$42,354.00

Mayor's Staff Only

Received by CPO: (date)

Received by LC from CPO: (date)

Received by Mayor's Office: 7.26.13 (date)

Reviewed by: [Signature] (date)

Submitted to Council: (date)

Legislative White Paper

Committee of Purview: Transportation

Caption:

AN ORDINANCE AMENDING THE FY2014 (AIRPORT RENEWAL AND EXTENSION FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS THE AMOUNT OF \$42,354.00 FOR A CONTRIBUTION FROM CLEAN ENERGY INC., COVERING THE INCREMENTAL COST ASSOCIATED WITH THE CONVERSION FROM PETROLEUM TO COMPRESSED NATURAL GAS USE IN THE PURCHASE OF EIGHTEEN (18) E450 PARKING SHUTTLES; AND FOR OTHER PURPOSES.

Council Meeting Date: 09/03/13

Legislation Title: Contribution from Clean Energy Inc. for the conversion from petroleum to compressed natural gas use in the purchase of 18 parking shuttles

Requesting Dept.: Aviation

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Background: The City entered into a grant agreement with the Department of Energy’s Clean Cities Program. The grant involved the purchase of 36 shuttle buses under the Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector grant program. Within the grant Agreement, the City would receive 100% of the incremental cost of the CNG conversions at a rate not to exceed \$26,500 per vehicle and additional grant funding of approximately \$2,200 per vehicle to be provided by Clean Energy for unanticipated costs.

The Department of Aviation purchased 36 - E450 type shuttle buses as opposed to E350 models which represented an upgrade (conversion from petroleum to compressed natural gas use). The first 18 buses purchased resulted in a reimbursable cost from Clean Energy Inc. in the amount of \$45,000. The second set of buses (18) purchased included an upgrade cost of \$42,354 which is also to be reimbursed to the City. Funds are to be deposited upon receipt into the City’s Airport Renewal & Extension Fund in that the source of funding for the shuttles was the Department of Aviation Airport Renewal & Extension Fund.

Source of Funds: Airport Renewal & Extension Fund

Fiscal Impact: \$42,354.00

Term of Contract: N/A

Method of Cost Recovery: Reimbursable cost from Clean Energy Inc. Funds are to be deposited upon receipt into the City's Airport Renewal & Extension Fund.

Approvals:

DOF: N/A

DOL: yes

Prepared By: Anita Williams

Contact Number: 404-382-2313

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

This ordinance authorizes the City to receive \$42,354 from Clean Energy Inc. as part of a grant program where the City’s Department of Aviation purchased 18 parking shuttles upgrading them from petroleum to compressed natural gas usage. The upgrade equals \$42,354 which the City would receive from Clean Energy Inc.

2. Please provide background information regarding this legislation.

The City entered into a grant agreement with the Department of Energy’s Clean Cities Program. The grant involved the purchase of 36 shuttle buses under the Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector grant program. Within the grant Agreement, the City would receive 100% of the incremental cost of the CNG conversions at a rate not to exceed \$26,500 per vehicle and additional grant funding of approximately \$2,200 per vehicle to be provided by Clean Energy for unanticipated costs.

The Department of Aviation purchased 36 - E450 type shuttle buses as opposed to E350 models which represented an upgrade (conversion from petroleum to compressed natural gas use). The first 18 buses purchased resulted in a reimbursable cost from Clean Energy Inc. in the amount of \$45,000. The second set of buses (18) purchased included an upgrade cost of \$42,354 which is also to be reimbursed to the City. Funds are to be deposited upon receipt into the City’s Airport Renewal & Extension Fund in that the source of funding for the shuttles was the Department of Aviation Airport Renewal & Extension Fund.

Attachment: CNG Energy Request Form (13-O-1249 : Clean Energy, Inc. Contribution)

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number): N/A

5. Source of Funds: Example: Local Assistance Grant

6. Fiscal Impact: The City would receive \$42,354 upon legislative approval authorizing the receipt of funds representing a cost reimbursement from Clean Energy Inc.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number:

7. Method of Cost Recovery: n/a

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By:

Charles Bell, Airport Budget Management Chief