

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,471,755.00 AND REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$600,000.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Review List:

Charlene Parker	Completed	08/20/2013 10:17 AM
Jim Beard	Completed	08/20/2013 4:18 PM
Mayor's Office	Completed	08/20/2013 5:28 PM
Office of Research and Policy Analysis	Completed	08/21/2013 9:35 AM
Community Development & Human Resources Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

LEGISLATION HISTORY – BLUE BACK

Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	

**AN ORDINANCE
BY COMMUNITY DEVELOPMENT & HUMAN RESOURCES COMMITTEE**

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,471,755.00 AND REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$600,000.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 5, 2012 and approved without signature by Operation of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Housing Opportunities for Persons with AIDS (HOPWA) Program; and

WHEREAS, various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Intergovernmental Grant Fund) Budget by \$6,471,755.00.

THAT THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS:

Section 1: That the 2013 Intergovernmental Grant Fund Budget be and is hereby amended as shown on the Attachment 1.

Section 2: The City Council adopted on November 5, 2012 and approved without signature by Operation of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Housing Opportunities for Persons with AIDS (HOPWA) Program.

Section 3: Various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services.

Section 4: The necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

Section 5: The Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Intergovernmental Grant Fund) Budget by \$6,471,755.00.

Section 6: That all ordinances and parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: Chief of Staff

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: (404) 330-6616

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/Human Resources Committee

Chief of Staff Deadline: August 6, 2013

Anticipated Committee Meeting Date(s): August 27, 2013

Anticipated Full Council Date: September 3, 2013

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

Chief Information Officer Signature: _____

CAPTION

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

ORDINANCE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,471,755.00 AND REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$600,000.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date) (date)
Received by Mayor's Office: TJ. 8/6/13 Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)

Attachment: INTERGOVERNMENTAL GRANT FUND-8-20-13 (13-O-1240 : INTERGOVERNMENTAL GRANT FUND)

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

ORDINANCE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,471,755.00 AND REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$600,000.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 5, 2012 and approved without signature by Ordinance of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the “Plan”) which set forth projects and allocations for projects funded by the Housing Opportunities for Persons with AIDS (HOPWA) Program; and

WHEREAS, various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Intergovernmental Grant Fund) Budget by \$6,471,755.00.

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Section 1: That the 2013 Intergovernmental Grant Fund Budget be and is hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.

Attachment: INTERGOVERNMENTAL GRANT FUND-8-20-13 (13-O-1240 : INTERGOVERNMENTAL GRANT FUND)

ATTACHMENT 1

2013 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount
2501	040208	3311101	5410000	211518	32123	\$405,330.00
						AIDS Athens 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211519	32123	180,475.00
						AIDS Legal 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211545	32123	46,801.00
						Furniture Bank 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211570	32123	589,240.00
						Jerusalem House Family Program 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211537	32123	731,460.00
						Jerusalem House Singles Program 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211538	32123	349,200.00
						Jerusalem House Scattered Sites I 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211539	32123	1,818,500.00
						Jerusalem House Scattered Sites II 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211546	32123	263,908.00
						Legacy House 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211547	32123	263,077.00
						Legacy Village 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211149	32123	37,441.00
						Living Room Expansion 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211532	32123	56,605.00
						Program Administration 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211549	32123	143,497.00
						Making A Way Housing 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211571	32123	210,669.00
						Matthews Place 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211572	32123	156,004.00
						Open Hand 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211552	32123	81,932.00
						Positive Impact 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211531	32123	77,346.00
						Progressive Hope House 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211555	32123	611,077.00
						The Edgewood Operations 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211556	32123	406,585.00
						The Edgewood Supportive Services 2013 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211274	32123	42,608.00
						Travelers Aid Gwinnett Shelter Plus 2013 HP (EXE DIR Human Services/Welfare Admin)
						<u>\$6,471,755.00</u>

2013 INTERGOVERNMENTAL GRANT FUND BUDGET

ATTACHMENT 1

ADD TO APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	5999999	5410000	211518	32123
2501	040208	5999999	5410000	211519	32123
2501	040208	5999999	5410000	211545	32123
2501	040208	5999999	5410000	211570	32123
2501	040208	5999999	5410000	211537	32123
2501	040208	5999999	5410000	211538	32123
2501	040208	5999999	5410000	211539	32123
2501	040208	5999999	5410000	211546	32123
2501	040208	5999999	5410000	211547	32123
2501	040208	5999999	5410000	211149	32123
2501	040208	5999999	5410000	211532	32123
2501	040208	5999999	5410000	211549	32123
2501	040208	5999999	5410000	211571	32123
2501	040208	5999999	5410000	211572	32123
2501	040208	5999999	5410000	211552	32123
2501	040208	5999999	5410000	211531	32123
2501	040208	5999999	5410000	211555	32123
2501	040208	5999999	5410000	211556	32123
2501	040208	5999999	5410000	211274	32123

Amount
\$405,330.00
AIDS Athens 2013 HP (EXE DIR Human Services/Welfare Admin)
180,475.00
AIDS Legal 2013 HP (EXE DIR Human Services/Welfare Admin)
46,801.00
Furniture Bank 2013 HP (EXE DIR Human Services/Welfare Admin)
589,240.00
Jerusalem House Family Program 2013 HP (EXE DIR Human Services/Welfare Admin)
731,460.00
Jerusalem House Singles Program 2013 HP (EXE DIR Human Services/Welfare Admin)
349,200.00
Jerusalem House Scattered Sites I 2013 HP (EXE DIR Human Services/Welfare Admin)
1,818,500.00
Jerusalem House Scattered Sites II 2013 HP (EXE DIR Human Services/Welfare Admin)
263,908.00
Legacy House 2013 HP (EXE DIR Human Services/Welfare Admin)
263,077.00
Legacy Village 2013 HP (EXE DIR Human Services/Welfare Admin)
37,441.00
Living Room Expansion 2013 HP (EXE DIR Human Services/Welfare Admin)
56,605.00
Program Administration 2013 HP (EXE DIR Human Services/Welfare Admin)
143,497.00
Making A Way Housing 2013 HP (EXE DIR Human Services/Welfare Admin)
210,669.00
Matthews Place 2013 HP (EXE DIR Human Services/Welfare Admin)
156,004.00
Open Hand 2013 HP (EXE DIR Human Services/Welfare Admin)
81,932.00
Positive Impact 2013 HP (EXE DIR Human Services/Welfare Admin)
77,346.00
Progressive Hope House 2013 HP (EXE DIR Human Services/Welfare Admin)
611,077.00
The Edgewood Operations 2013 HP (EXE DIR Human Services/Welfare Admin)
406,585.00
The Edgewood Supportive Services 2013 HP (EXE DIR Human Services/Welfare Admin)
42,608.00
Travelers Aid Gwinnett Shelter Plus 2013 HP (EXE DIR Human Services/Welfare Admin)
<u>\$6,471,755.00</u>

2013 INTERGOVERNMENTAL GRANT FUND BUDGET

ATTACHMENT 1

REDUCE ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	3311101	5410000	201101	30378
2501	040208	3311101	5410000	200700	30380
2501	040208	3311101	5410000	201315	30380
2501	040208	3311101	5410000	202255	30380
2501	040208	3311101	5410000	201090	30381
2501	040208	3311101	5410000	201315	30381
2501	040208	3311101	5410000	201498	30381
2501	040208	3311101	5410000	201582	30381
2501	040208	3311101	5410000	201737	30381
2501	040208	3311101	5410000	201738	30381
2501	040208	3311101	5410000	202414	30381
2501	040208	3311101	5410000	200466	30382
2501	040208	3311101	5410000	200700	30382
2501	040208	3311101	5410000	211022	31963
2501	040208	3311101	5410000	211035	31963

Amount
 \$8,875.39
 22,901.69
 43,627.00
 5,457.50
 10,980.02
 10,719.04
 90,808.94
 21,123.31
 13,719.63
 82,685.37
 733.90
 34,720.00
 51,443.60
 101,182.62
 101,021.99
\$600,000.00

Childkind 2000 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House 2002 HP (EXE DIR Human Services/Welfare Admin)
 Cobb County HOPWA 2002 HP (EXE DIR Human Services/Welfare Admin)
 Gwinnett Housing 2002 HP (EXE DIR Human Services/Welfare Admin)
 Matthews Place 2003 HP (EXE DIR Human Services/Welfare Admin)
 Cobb County HOPWA 2003 HP (EXE DIR Human Services/Welfare Admin)
 Living Room 2003 HP (EXE DIR Human Services/Welfare Admin)
 Southside Legacy House 2003 HP (EXE DIR Human Services/Welfare Admin)
 Project Assist 2003 HP (EXE DIR Human Services/Welfare Admin)
 Edgewood Facility Operations 2003 HP (EXE DIR Human Services/Welfare Admin)
 Edgewood Supportive Services 2003 HP (EXE DIR Human Services/Welfare Admin)
 Furniture Bank 2004 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House 2004 HP (EXE DIR Human Services/Welfare Admin)
 Home But Not Alone 2011 HP (EXE DIR Human Services/Welfare Admin)
 Young Adult Guidance Center 2011 HP (EXE DIR Human Services/Welfare Admin)

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	3311101	5410000	211539	30378
2501	040208	3311101	5410000	211539	30380
2501	040208	3311101	5410000	211539	30381
2501	040208	3311101	5410000	211539	30382

Amount
 \$8,875.39
 71,986.19
 230,770.21
 86,163.60
 202,204.61
\$600,000.00

Jerusalem House Scattered Sites II 2000 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House Scattered Sites II 2002 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House Scattered Sites II 2003 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House Scattered Sites II 2004 HP (EXE DIR Human Services/Welfare Admin)
 Jerusalem House Scattered Sites II 2011 HP (EXE DIR Human Services/Welfare Admin)

TRANSFER FROM APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	5999999	5410000	201101	30378
2501	040208	5999999	5410000	200700	30380
2501	040208	5999999	5410000	201315	30380
2501	040208	5999999	5410000	202255	30380
2501	040208	5999999	5410000	201090	30381
2501	040208	5999999	5410000	201315	30381
2501	040208	5999999	5410000	201498	30381
2501	040208	5999999	5410000	201582	30381
2501	040208	5999999	5410000	201737	30381
2501	040208	5999999	5410000	201738	30381
2501	040208	5999999	5410000	202414	30381
2501	040208	5999999	5410000	200466	30382
2501	040208	5999999	5410000	200700	30382
2501	040208	5999999	5410000	211022	31963
2501	040208	5999999	5410000	211035	31963

Amount	
\$8,875.39	Childkind 2000 HP (EXE DIR Human Services/Welfare Admin)
22,901.69	Jerusalem House 2002 HP (EXE DIR Human Services/Welfare Admin)
43,627.00	Cobb County HOPWA 2002 HP (EXE DIR Human Services/Welfare Admin)
5,457.50	Gwinnett Housing 2002 HP (EXE DIR Human Services/Welfare Admin)
10,980.02	Matthews Place 2003 HP (EXE DIR Human Services/Welfare Admin)
10,719.04	Cobb County HOPWA 2003 HP (EXE DIR Human Services/Welfare Admin)
90,808.94	Living Room 2003 HP (EXE DIR Human Services/Welfare Admin)
21,123.31	Southside Legacy House 2003 HP (EXE DIR Human Services/Welfare Admin)
13,719.63	Project Assist 2003 HP (EXE DIR Human Services/Welfare Admin)
82,685.37	Edgewood Facility Operations 2003 HP (EXE DIR Human Services/Welfare Admin)
733.90	Edgewood Supportive Services 2003 HP (EXE DIR Human Services/Welfare Admin)
34,720.00	Furniture Bank 2004 HP (EXE DIR Human Services/Welfare Admin)
51,443.60	Jerusalem House 2004 HP (EXE DIR Human Services/Welfare Admin)
101,182.62	Home But Not Alone 2011 HP (EXE DIR Human Services/Welfare Admin)
101,021.99	Young Adult Guidance Center 2011 HP (EXE DIR Human Services/Welfare Admin)
<u>\$600,000.00</u>	

TRANSFER TO APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	5999999	5410000	211539	30378
2501	040208	5999999	5410000	211539	30380
2501	040208	5999999	5410000	211539	30381
2501	040208	5999999	5410000	211539	30382
2501	040208	5999999	5410000	211539	31963

Amount	
\$8,875.39	Jerusalem House Scattered Sites II 2000 HP (EXE DIR Human Services/Welfare Admin)
71,986.19	Jerusalem House Scattered Sites II 2002 HP (EXE DIR Human Services/Welfare Admin)
230,770.21	Jerusalem House Scattered Sites II 2003 HP (EXE DIR Human Services/Welfare Admin)
86,163.60	Jerusalem House Scattered Sites II 2004 HP (EXE DIR Human Services/Welfare Admin)
202,204.61	Jerusalem House Scattered Sites II 2011 HP (EXE DIR Human Services/Welfare Admin)
<u>\$600,000.00</u>	

LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION

For Legislative Counsel Use Only

_____ Date Received _____ Complete _____ Incomplete (Date returned: _____)

_____ Date of Department Consultation _____ Date of Finance Department Consultation

Commissioner Notified: ___ Yes ___ No If No, Why? _____

Legislation Required _____ Legislation Type _____ Ordinance
 ___ Yes ___ No _____ Resolution _____

Amends the Code _____ Blueback Prepared _____
 ___ Yes ___ No _____ Yes ___ No

Commissioner Signature _____

Council Members Only:
 Authority to speak to Subject Matter Attorney ___ Yes ___ No
 Authority to speak to Department ___ Yes ___ No

Date Submitted: 7/8/2013

Department Submitting Request: Finance/Grant Services

Person Submitting Request: Jim Talley Extension: 6644

Bureau/Division Manager: Jim Talley Extension: 6644

Requesting preliminary meeting with Legislative Counsel attorney? Yes No

Subject Matter of the Meeting _____

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission): 15

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval.

Attachment: INTERGOVERNMENTAL GRANT FUND-8-20-13 (13-O-1240 : INTERGOVERNMENTAL GRANT FUND)

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. Legislation Name/Project Name: 2013 HUD Grants-Appro OHS HOPWA

2. What is the purpose of this legislation? (check one)

- Accept a grant or donation
- Amend budget
- Amend Code of Ordinances
- Amend Contract
- Anticipate funds
- Appropriate funds
- Apply for a grant or donation
- Authorize/renew Contract
- Fines/penalties
- Human Resources related
- Make a purchase
- New project
- Procuring goods
- Procuring services
- Other, please explain

Please describe in detail the purpose of your legislation? Anticipate and appropriate HOPWA funds in the 2013 Annual Action Plan to projects administered by the Office of Human Services.

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

3. Please describe why legislation is required rather than administrative action by the Department (please cite any relevant code sections or internal policies).

Legislation is needed anticipate and appropriate funds.

4. If there is an existing process, will this legislation impact that process? How?

N/A

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

5. Please explain and estimate any financial impact on the City or your Department.

- Will the City need to appropriate or transfer funds to accomplish this purpose?
No
- Has this purpose already been set forth in the budget?
Yes
- Will there be a fee or charge assessed by the City?
- If so, how much? N/A
 - How was the fee or charge determined? N/A
- What FAC #'s are needed for this legislation? Also, please provide the associated amounts. N/A
- Is a grant required for this legislation? Yes No
- If so, is a matching grant required? Yes No
- Will there be an increase or decrease in personnel? N/A
- Has HR been made aware of the need for personnel changes? Yes No
If so, who is the contact person? _____ at extension
 - Will positions be created or abolished?
- Will additional resources be required to achieve this purpose? No
- If yes, what are those resources?
 - Has the Department estimated the cost of those resources?
- Will revenue be generated for the City? No

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

6. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001). No
7. Is this a computer/technology purchase? Yes No
If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via email to legislative_counsel or via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

<p>A. To be completed by Legislative Counsel:</p> <p>Committee of Purview:</p> <p>Caption:</p> <p>Council Meeting Date:</p> <p>Requesting Dept.:</p>

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate HOPWA funds in the 2013 Annual Action Plan to projects administered by the Office of Human Services.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A

Attachment: INTERGOVERNMENTAL GRANT FUND-8-20-13 (13-O-1240 : INTERGOVERNMENTAL GRANT FUND)

- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: *Example: Local Assistance Grant* HOPWA

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings
 Consent V Vote RC V

CERTIFIED

ORDINANCE BY
 COMMUNITY DEVELOPMENT/HUMAN
 RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2013
 (INTERGOVERNMENTAL GRANT FUND) BUDGET
 BY ADDING TO ANTICIPATIONS AND
 APPROPRIATIONS IN THE AMOUNT OF
 \$6,471,755.00 AND REDUCING AND ADDING TO
 ANTICIPATIONS AND TRANSFERRING TO AND
 FROM APPROPRIATIONS IN THE AMOUNT OF
 \$600,000.00 FOR THE PURPOSE OF FUNDING
 VARIOUS HOUSING OPPORTUNITIES FOR
 PERSONS WITH AIDS (HOPWA) PROJECTS
 ASSIGNED TO THE DEPARTMENT OF THE MAYOR,
 OFFICE OF HUMAN SERVICES THAT ARE
 INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF
 THE 2010-2014 CONSOLIDATED PLAN; AND FOR
 OTHER PURPOSES

Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members	Members
Refer To	Refer To

CONSENT REFER

REGULAR REPORT REFER

ADVERTISE & REFER

1ST ADOPT 2ND READ & REFER

PERSONAL PAPER REFER

Date Referred: _____

Referred To: _____

Date Referred: _____

Referred To: _____

Date Referred: _____

Referred To: _____

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members	Members
Refer To	Refer To

MAYOR'S ACTION