

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,035,556.00 AND BY AMENDING THE 2013 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,300,201.00 AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,393,938.53 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Review List:

Charlene Parker	Completed	08/20/2013 11:04 AM
Jim Beard	Completed	08/20/2013 4:19 PM
Mayor's Office	Completed	08/20/2013 5:29 PM
Office of Research and Policy Analysis	Completed	08/21/2013 9:36 AM
Community Development & Human Resources Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

LEGISLATION HISTORY – BLUE BACK

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

**AN ORDINANCE
BY COMMUNITY DEVELOPMENT & HUMAN RESOURCES COMMITTEE**

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WHEREAS, the City Council adopted on November 5, 2012 and approved without signature by Operation of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block (CDBG) and Home Investment Partnership (HOME) Programs; and

WHEREAS, various CDBG and HOME projects are assigned to the Department Planning and Community Development, Office of Housing; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Community Development Fund) Budget by \$2,035,556.00 and the 2013 (HOME Investment Trust Fund) Budget by \$1,300,201.00.

THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2013 Community Development Fund Budget and the 2013 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent if the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: Chief of Staff

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: (404) 330-6616

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/Human Resources Committee

Chief of Staff Deadline: August 9, 2013

Anticipated Committee Meeting Date(s): August 27, 2013

Anticipated Full Council Date: September 3, 2013

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

Chief Information Officer Signature: _____

CAPTION

ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,035,556.00 AND BY AMENDING THE 2013 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,300,201.00 AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,393,938.53 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date) 7-2 8/6/13 (date)

Received by Mayor's Office: _____ Reviewed by: _____

(date) (date)

Submitted to Council: _____

(date)

Attachment: 2010-2014 CONSOLIDATED PLAN-8-20-13 (13-O-1238 : HOME INVESTMENT TRUST FUND)

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,035,556.00 AND BY AMENDING THE 2013 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,300,201.00 AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,393,938.53 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

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Attachment: 2010-2014 CONSOLIDATED PLAN-8-20-13 (13-O-1238 : HOME INVESTMENT TRUST FUND)

2013 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	3311101	7310000	211521	32114
2201	250305	3311101	7310000	211540	32114
2201	250305	3311101	7310000	211495	32114
2201	250305	3311101	7310000	211573	32114
2201	250305	3311101	7310000	211536	32114
2201	250305	3311101	7310000	211533	32114
2201	250305	3311101	7310000	211467	32114
2201	250305	3311101	7310000	211466	32114
2201	250305	3311101	7310000	211534	32114
2201	250305	3311101	7310000	211535	32114
2201	250305	3311101	7310000	211575	32114
2201	250305	3311101	7310000	211577	32114
2201	250305	3311101	7310000	211578	32114
2201	250305	3311101	7310000	211512	32114
2201	250305	3311101	7310000	211510	32114

Amount
 \$41,825.00
 83,650.00
 167,300.00
 334,600.00
 167,300.00
 50,190.00
 158,823.00
 145,559.00
 250,950.00
 57,000.00
 83,650.00
 334,600.00
 50,190.00
 56,154.00
 53,765.00
\$2,035,556.00

Atlanta CLT Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Atlanta Home Owner 2013 CD (PCD Housing Finance/Urban Redevelopment)
 BILF Loan 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Emergency Home Repair 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Land Bank 2013 CD (PCD Housing Finance/Urban Redevelopment)
 House Proud Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Housing Grant Admin 2013 CD/HM (PCD Housing Finance/Urban Redevelopment)
 Housing Rehab Admin 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Housing Weatherization 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Joint Ventures Fair Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
 QLS Gardens 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Rebuilding Together Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Rosa Burney 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Small Business Loan/TA 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Women Econ. Self Sufficiency 2013 CD (PCD Housing Finance/Urban Redevelopment)

ADD TO APPROPRIATIONS (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	5999999	7310000	211521	32114
2201	250305	5999999	7310000	211540	32114
2201	250305	5999999	7310000	211495	32114
2201	250305	5999999	7310000	211573	32114
2201	250305	5999999	7310000	211536	32114
2201	250305	5999999	7310000	211533	32114
2201	250305	5999999	7310000	211467	32114
2201	250305	5999999	7310000	211466	32114
2201	250305	5999999	7310000	211534	32114
2201	250305	5999999	7310000	211535	32114
2201	250305	5999999	7310000	211575	32114
2201	250305	5999999	7310000	211577	32114
2201	250305	5999999	7310000	211578	32114
2201	250305	5999999	7310000	211512	32114
2201	250305	5999999	7310000	211510	32114

Amount
 \$41,825.00
 83,650.00
 167,300.00
 334,600.00
 167,300.00
 50,190.00
 158,823.00
 145,559.00
 250,950.00
 57,000.00
 83,650.00
 334,600.00
 50,190.00
 56,154.00
 53,765.00
\$2,035,556.00

Atlanta CLT Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Atlanta Home Owner 2013 CD (PCD Housing Finance/Urban Redevelopment)
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 Rebuilding Together Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Rosa Burney 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Small Business Loan/TA 2013 CD (PCD Housing Finance/Urban Redevelopment)
 Women Econ. Self Sufficiency 2013 CD (PCD Housing Finance/Urban Redevelopment)

2013 HOME INVESTMENT TRUST FUND BUDGET

ATTACHMENT I

ADD TO ANTICIPATIONS (HOME REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211520	32115
2504	250305	3311101	7310000	211622	32115
2504	250305	3311101	7310000	211467	32115
2504	250305	3311101	7310000	211581	32115

Amount
 \$440,000.00
 300,000.00
 160,201.00
 400,000.00
\$1,300,201.00

AAHOP 2013 HM (PCD Housing Finance/Urban Redevelopment)
 Habitat for Humanity 2013 HM (PCD Housing Finance/Urban Redevelopment)
 Housing Grant Admin 2012 CD/HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2013 HM (PCD Housing Finance/Urban Redevelopment)

ADD TO APPROPRIATIONS (HOME BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211520	32115
2504	250305	5999999	7310000	211622	32115
2504	250305	5999999	7310000	211467	32115
2504	250305	5999999	7310000	211581	32115

Amount
 \$440,000.00
 300,000.00
 160,201.00
 400,000.00
\$1,300,201.00

AAHOP 2013 HM (PCD Housing Finance/Urban Redevelopment)
 Habitat for Humanity 2013 HM (PCD Housing Finance/Urban Redevelopment)
 Housing Grant Admin 2012 CD/HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2013 HM (PCD Housing Finance/Urban Redevelopment)

2013 HOME INVESTMENT TRUST FUND BUDGET

ATTACHMENT 1

REDUCE ANTICIPATIONS (HOME REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	210463	31766
2504	250305	3311101	7310000	210417	31766
2504	250305	3311101	7310000	201569	31739
2504	250305	3311101	7310000	202872	31743
2504	250305	3311101	7310000	210020	31766
2504	250305	3311101	7310000	202494	31740

Amount
 \$500,000.00
 64,471.00
 76,177.53
 132,000.00
 391,290.00
 230,000.00
\$1,393,938.53

Baptist Tower 2009 HM (PCD Housing Finance/Urban Redevelopment)
 Habitat for Humanity 2009 HM (PCD Housing Finance/Urban Redevelopment)
 Home Program Multi-Unit 2003 HM (PCD Housing Finance/Urban Redevelopment)
 Habitat for Humanity 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
 AAHOP 2008 HM (PCD Housing Finance/Urban Redevelopment)
 Downpayment Assistance 2004 HM (PCD Housing Finance/Urban Redevelopment)

INCREASE ANTICIPATIONS (HOME REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211467	31766
2504	250305	3311101	7310000	211631	31766
2504	250305	3311101	7310000	211581	31766
2504	250305	3311101	7310000	211581	31739
2504	250305	3311101	7310000	211581	31743
2504	250305	3311101	7310000	211581	31740

Amount
 \$139,394.00
 135,000.00
 681,367.00
 76,177.53
 132,000.00
 230,000.00
\$1,393,938.53

Housing Grant Admin 2009 CD/HM (PCD Housing Finance/Urban Redevelopment)
 PCIA 2009 HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2009 HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2003 HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
 Multifamily Loan Pool 2004 HM (PCD Housing Finance/Urban Redevelopment)

ATTACHMENT 1

2013 HOME INVESTMENT TRUST FUND BUDGET

TRANSFER FROM APPROPRIATIONS (HOME BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	210463	31766
2504	250305	5999999	7310000	210417	31766
2504	250305	5999999	7310000	201569	31739
2504	250305	5999999	7310000	202872	31743
2504	250305	5999999	7310000	210020	31766
2504	250305	5999999	7310000	202494	31740

Amount
 \$500,000.00 Baptist Tower 2009 HM (PCD Housing Finance/Urban Redevelopment)
 64,471.00 Habitat for Humanity 2009 HM (PCD Housing Finance/Urban Redevelopment)
 76,177.53 Home Program Multi-Unit 2003 HM (PCD Housing Finance/Urban Redevelopment)
 132,000.00 Habitat for Humanity 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
 391,290.00 AAHOP 2008 HM (PCD Housing Finance/Urban Redevelopment)
 230,000.00 Downpayment Assistance 2004 HM (PCD Housing Finance/Urban Redevelopment)
\$1,393,938.53

INCREASE ANTICIPATIONS (HOME BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211467	31766
2504	250305	5999999	7310000	211631	31766
2504	250305	5999999	7310000	211581	31766
2504	250305	5999999	7310000	211581	31739
2504	250305	5999999	7310000	211581	31743
2504	250305	5999999	7310000	211581	31740

Amount
 \$139,394.00 Housing Grant Admin 2009 CD/HM (PCD Housing Finance/Urban Redevelopment)
 135,000.00 PCIA 2009 HM (PCD Housing Finance/Urban Redevelopment)
 681,367.00 Multifamily Loan Pool 2009 HM (PCD Housing Finance/Urban Redevelopment)
 76,177.53 Multifamily Loan Pool 2003 HM (PCD Housing Finance/Urban Redevelopment)
 132,000.00 Multifamily Loan Pool 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
 230,000.00 Multifamily Loan Pool 2004 HM (PCD Housing Finance/Urban Redevelopment)
\$1,393,938.53

LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

For Legislative Counsel Use Only

_____ Date Received _____ Complete _____ Incomplete (Date returned: _____)

_____ Date of Department Consultation _____ Date of Finance Department Consultation

Commissioner Notified: ___ Yes ___ No If No, Why? _____

Legislation Required _____ Yes _____ No Legislation Type
 _____ Resolution _____ Ordinance

Amends the Code _____ Yes _____ No Blueback Prepared
 _____ Yes _____ No

Commissioner Signature _____

Council Members Only:
 Authority to speak to Subject Matter Attorney ___ Yes ___ No
 Authority to speak to Department ___ Yes ___ No

Date Submitted: 7/8/2013

Department Submitting Request: Finance/Grant Services

Person Submitting Request: Jim Talley Extension: 6644

Bureau/Division Manager: Jim Talley Extension: 6644

Requesting preliminary meeting with Legislative Counsel attorney? Yes No

Subject Matter of the Meeting _____

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission): 15

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval.

Attachment: 2010-2014 CONSOLIDATED PLAN-8-20-13 (13-O-1238 : HOME INVESTMENT TRUST FUND)

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. Legislation Name/Project Name: 2013 HUD Grants-Appro PCD

2. What is the purpose of this legislation? (check one)

- Accept a grant or donation
- Amend budget
- Amend Code of Ordinances
- Amend Contract
- Anticipate funds
- Appropriate funds
- Apply for a grant or donation
- Authorize/renew Contract
- Fines/penalties
- Human Resources related
- Make a purchase
- New project
- Procuring goods
- Procuring services
- Other, please explain

Please describe in detail the purpose of your legislation? Anticipate and appropriate CDBG and HOME funds in the 2013 Annual Action Plan to projects administered by the Departments of Planning and Community Development.

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

3. Please describe why legislation is required rather than administrative action by the Department (please cite any relevant code sections or internal policies).

Legislation is needed anticipate and appropriate funds.

4. If there is an existing process, will this legislation impact that process? How?

N/A

5. Please explain and estimate any financial impact on the City or your Department.

- Will the City need to appropriate or transfer funds to accomplish this purpose?
No
- Has this purpose already been set forth in the budget?
Yes
- Will there be a fee or charge assessed by the City?
- If so, how much? N/A
- How was the fee or charge determined? N/A
- What FAC #'s are needed for this legislation? Also, please provide the associated amounts. N/A
- Is a grant required for this legislation? Yes No
- If so, is a matching grant required? Yes No
- Will there be an increase or decrease in personnel? N/A
- Has HR been made aware of the need for personnel changes? Yes No
If so, who is the contact person? _____ at extension _____
- Will positions be created or abolished?
- Will additional resources be required to achieve this purpose? No
- If yes, what are those resources?
- Has the Department estimated the cost of those resources?

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

Will revenue be generated for the City? No

6. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001). No

7. Is this a computer/technology purchase? Yes No
If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via email to legislative_counsel or via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

<p>A. To be completed by Legislative Counsel:</p> <p>Committee of Purview:</p> <p>Caption:</p> <p>Council Meeting Date:</p> <p>Requesting Dept.:</p>

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBG and HOME funds in the 2013 Annual Action Plan to projects administered by the Departments of Planning and Community Development.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

3. **If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: *Example: Local Assistance Grant* CDBG/HOME

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley

