

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,376,313.00 AND AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$141,802.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Review List:

Charlene Parker	Completed	08/20/2013 9:36 AM
Jim Beard	Completed	08/20/2013 4:16 PM
Mayor's Office	Completed	08/20/2013 5:25 PM
Office of Research and Policy Analysis	Completed	08/21/2013 9:32 AM
Community Development & Human Resources Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

LEGISLATION HISTORY – BLUE BACK

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

**AN ORDINANCE
BY COMMUNITY DEVELOPMENT & HUMAN RESOURCES COMMITTEE**

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,376,313.00 AND AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$141,802.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 5, 2012 and approved without signature by Ordinance of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs; and

WHEREAS, various CDBG, ESG, and HOPWA projects are assigned to the Departments of Finance, Parks and Recreation, Police, Watershed Management and the Municipal Courts; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Community Development Fund) Budget by \$3,376,313.00 and in the 2013 (Intergovernmental Grant Fund) Budget by \$141,802.00

THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2013 Community Development Fund and Intergovernmental Fund Budgets be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: Chief of Staff

Dept.'s Legislative Liaison: Charlene Parker

Contact Number: (404) 330-6616

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/Human Resources Committee

Chief of Staff Deadline: August 8, 2013

Anticipated Committee Meeting Date(s): August 27, 2013

Anticipated Full Council Date: September 3, 2013

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

Chief Information Officer Signature: _____

CAPTION

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

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FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 7/1 8/6/13 Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)

Attachment: 2013 ANNUAL ACTION PLAN-8-20-13 (13-O-1236 : 2013 ANNUAL ACTION PLAN)

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

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THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:

Section 1: That the 2013 Community Development Fund and Intergovernmental Fund Budgets be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

2013 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	170101	3311101	1320000	211574	32114
2201	100601	3311101	1512000	211503	32114
2201	240622	3311101	7450000	211464	32114
2201	240622	3311101	7450000	211508	32114
2201	140106	3311101	6220000	211582	32114
2201	100601	3311101	1512000	211465	32114
2201	100601	3311101	1512000	211587	32114
2201	140106	3311101	6220000	211517	32114
2201	100601	3311101	1512000	211511	32114
2201	100601	3311101	1512000	211463	32114
2201	100601	3311101	1512000	211462	32114
2201	190101	3311101	2650000	211630	32114

Amount
 \$250,950.00
 167,300.00
 200,000.00
 217,080.00
 400,000.00
 785,658.00
 120,000.00
 400,000.00
 50,000.00
 340,860.00
 399,179.00
 22,960.00
\$3,353,987.00

Care and Conserve 2013 CD (DWM Commissioner of Water/Chief Executive)
 Operation Peace Acquisition 2013 CD (DOF Grant Services/Accounting)
 Housing Code Inspection 2013 CD (APD Community Services/Code Compliance)
 Housing Demolition 2013 CD (APD Community Services/Code Compliance)
 Playground Replacement 2013 CD (PRC Parks Design/Park Areas)
 CDBG Program Administration 2013 CD (DOF Grant Services/Accounting)
 CDBG Program Administration 2013 CD (DOF Grant Services/Accounting)
 ADA Handicap Access Improvements 2013 CD (PRC Parks Design/Park Areas)
 REAP Plan 2013 CD (DOF Grant Services/Accounting)
 Sec 108-Mechanicsville 2013 CD (DOF Grant Services/Accounting)
 Sec 108-Municipal Market 2013 CD (DOF Grant Services/Accounting)
 Transitional Ex-Offenders 2013 CD (JDA Municipal Court Operations/Municipal Courts)

ADD TO APPROPRIATIONS (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	170101	5999999	1320000	211574	32114
2201	100601	5999999	1512000	211503	32114
2201	240622	5999999	7450000	211464	32114
2201	240622	5999999	7450000	211508	32114
2201	140106	5999999	6220000	211582	32114
2201	100601	5999999	1512000	211465	32114
2201	100601	5999999	1512000	211587	32114
2201	140106	5999999	6220000	211517	32114
2201	100601	5999999	1512000	211511	32114
2201	100601	5999999	1512000	211463	32114
2201	100601	5999999	1512000	211462	32114
2201	190101	5999999	2650000	211630	32114

Amount
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 785,658.00
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Care and Conserve 2013 CD (DWM Commissioner of Water/Chief Executive)
 Operation Peace Acquisition 2013 CD (DOF Grant Services/Accounting)
 Housing Code Inspection 2013 CD (APD Community Services/Code Compliance)
 Housing Demolition 2013 CD (APD Community Services/Code Compliance)
 Playground Replacement 2013 CD (PRC Parks Design/Park Areas)
 Grant Administration 2013 CD (DOF Grant Services/Accounting)
 ADA Handicap Access Improvements 2013 CD (PRC Parks Design/Park Areas)
 REAP Plan 2013 CD (DOF Grant Services/Accounting)
 Sec 108-Mechanicsville 2013 CD (DOF Grant Services/Accounting)
 Sec 108-Municipal Market 2013 CD (DOF Grant Services/Accounting)
 Transitional Ex-Offenders 2013 CD (JDA Municipal Court Operations/Municipal Courts)

2013 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (ESG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	100601	3311101	1512000	211465	32122

Amount
\$22,326.00 Grant Administration 2013 ES (DOF Grant Services/Accounting)

ADD TO APPROPRIATIONS (ESG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	100601	5999999	1512000	211465	32122

Amount
\$22,326.00 Grant Administration 2013 ES (DOF Grant Services/Accounting)

2013 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	3311101	1512000	211569	32123
2501	100601	3311101	1512000	211586	32123

Amount
 \$123,902.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)
 17,900.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)
\$141,802.00

ADD TO APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	5999999	1512000	211569	32123
2501	100601	5999999	1512000	211586	32123

Amount
 \$123,902.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)
 17,900.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)
\$141,802.00

LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION

For Legislative Counsel Use Only

_____ Date Received _____ Complete _____ Incomplete (Date returned: _____)

_____ Date of Department Consultation _____ Date of Finance Department Consultation

Commissioner Notified: ___ Yes ___ No If No, Why? _____

Legislation Required _____ Legislation Type _____
 ___ Yes ___ No ___ Resolution ___ Ordinance

Amends the Code _____ Blueback Prepared _____
 ___ Yes ___ No ___ Yes ___ No

Commissioner Signature _____

Council Members Only:
 Authority to speak to Subject Matter Attorney ___ Yes ___ No
 Authority to speak to Department ___ Yes ___ No

Date Submitted: 7/8/2013

Department Submitting Request: Finance/Grant Services

Person Submitting Request: Jim Talley Extension: 6644

Bureau/Division Manager: Jim Talley Extension: 6644

Requesting preliminary meeting with Legislative Counsel attorney? Yes No

Subject Matter of the Meeting _____

Cycle Number/Requested Full Council Date (not earlier than 4 weeks from date of submission): 15

If this must be submitted to Council in fewer than 4 weeks explain why. Please identify consequences if legislation is not submitted for requested cycle. Also, if applicable, please state why the Legislative Request Form was submitted after the Cycle deadline. All non-conforming requests must have Commissioner approval.

Attachment: 2013 ANNUAL ACTION PLAN-8-20-13 (13-O-1236 : 2013 ANNUAL ACTION PLAN)

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

Part I: Legislative Request Form:

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to Legislative Counsel. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

1. **Legislation Name/Project Name:** 2013 HUD Grants-Other

2. **What is the purpose of this legislation? (check one)**

- Accept a grant or donation
- Amend budget
- Amend Code of Ordinances
- Amend Contract
- Anticipate funds
- Appropriate funds
- Apply for a grant or donation
- Authorize/renew Contract
- Fines/penalties
- Human Resources related
- Make a purchase
- New project
- Procuring goods
- Procuring services
- Other, please explain

Please describe in detail the purpose of your legislation? Anticipate and appropriate CDBG, ESG and HOPWA funds in the 2013 Annual Action Plan to projects administered by the Departments of Finance, Police, Watershed Management, Municipal Courts and Parks and Recreation

If this legislation is to award/amend/renew a contract, please provide the following:

Expiration date of contract:

Contract Term (months/yr):

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

3. Please describe why legislation is required rather than administrative action by the Department (please cite any relevant code sections or internal policies).

Legislation is needed anticipate and appropriate funds.

4. If there is an existing process, will this legislation impact that process? How?

N/A

5. Please explain and estimate any financial impact on the City or your Department.

- Will the City need to appropriate or transfer funds to accomplish this purpose?
No
- Has this purpose already been set forth in the budget?
Yes
- Will there be a fee or charge assessed by the City?
- o If so, how much? N/A
 - o How was the fee or charge determined? N/A
- What FAC #'s are needed for this legislation? Also, please provide the associated amounts. N/A
- Is a grant required for this legislation? Yes No
- If so, is a matching grant required? Yes No
- Will there be an increase or decrease in personnel? N/A
- o Has HR been made aware of the need for personnel changes? Yes No
If so, who is the contact person? _____ at extension _____
 - o Will positions be created or abolished?
- Will additional resources be required to achieve this purpose? No
- o If yes, what are those resources?
 - o Has the Department estimated the cost of those resources?

**LEGISLATIVE COUNSEL
REQUEST FOR LEGISLATION**

Will revenue be generated for the City? No

6. If there has been previous or similar legislation, please describe and cite the relevant legislation (e.g., 04-R-0001). No

7. Is this a computer/technology purchase? Yes No
If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via email to legislative_counsel or via inter-office mail to: Legislative Counsel, Suite 4100, Law Department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

<p>A. To be completed by Legislative Counsel:</p> <p>Committee of Purview:</p> <p>Caption:</p> <p>Council Meeting Date:</p> <p>Requesting Dept.:</p>

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBG, ESG and HOPWA funds in the 2013 Annual Action Plan to projects administered by the Departments of Finance, Police, Watershed Management, Municipal Courts and Parks and Recreation

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

Attachment: 2013 ANNUAL ACTION PLAN-8-20-13 (13-O-1236 : 2013 ANNUAL ACTION PLAN)

- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: *Example: Local Assistance Grant* CDBG/ESG/HOPWA

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE	FIRST READING		MAYOR'S ACTION
<p>ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,376,313.00 AND AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$141,802.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES</p>	<p>Committee _____ Date _____ Chair _____ Referred To _____</p>	<p>Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____</p>	<p>CERTIFIED</p>
<p><input type="checkbox"/> CONSENT REFER <input type="checkbox"/> REGULAR REPORT REFER <input type="checkbox"/> ADVERTISE & REFER <input type="checkbox"/> 1ST ADOPT 2ND READ & REFER <input type="checkbox"/> PERSONAL PAPER REFER</p>	<p>Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____</p>	<p>Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____</p>	<p>MAYOR'S ACTION</p>
<p>Date Referred: _____ Referred To: _____</p>	<p>Refer To _____</p>	<p>Refer To _____</p>	
<p>Date Referred: _____ Referred To: _____</p>	<p>Refer To _____</p>	<p>Refer To _____</p>	
<p>Date Referred: _____ Referred To: _____</p>	<p>Refer To _____</p>	<p>Refer To _____</p>	
<p>Date Referred: _____ Referred To: _____</p>	<p>Refer To _____</p>	<p>Refer To _____</p>	

From: Dobbs, Donna
Sent: Wednesday, August 21, 2013 12:26 PM
To: Parker, Charlene
Subject: INPUT INTO ELMS - CYCLE 15-NOTIFICATION -Finance
Attachments: 13_0809-Cycle 15-Finance.tif

Importance: High

The legislation re: **ORDINANCE** amending the 2013 (CDF) Budget by adding anticipations and appropriations in the amt. of \$3,376,313.00 and amending the 2013 (intergovernmental grant fund) budget by adding to anticipations and appropriations in the amt. of \$141,802.00 is moving forward with Cycle 15 legislation.

The message is ready to be sent with the following file or link attachments:

13_0809-Cycle 15-Finance

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

Attachment: TRANSMITTAL-2013 ACTION PLAN (13-O-1236 : 2013 ANNUAL ACTION PLAN)