

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AMENDING THE FY 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING THE AMOUNT OF NINETY NINE THOUSAND DOLLARS (\$99,000.00) FOR THE PURPOSE OF REPROGRAMMING DEPARTMENT OF AVIATION FUNDS UNDER THE UNITED STATES DEPARTMENT OF ENERGY'S CLEAN CITIES PROGRAM IN ORDER TO PAY THE INCREMENTAL COST OF UPGRADING TWELVE (12) REAR-LOADING TRASH TRUCKS FROM DIESEL TO COMPRESSED NATURAL GAS FOR THE DEPARTMENT OF PUBLIC WORKS; AND FOR OTHER PURPOSES.

Review List:

Cynthia Sellers	Completed	08/15/2013 3:08 PM
Denise Quarles	Completed	08/15/2013 4:46 PM
Mariangela Corales	Completed	08/15/2013 4:53 PM
Mayor's Office	Completed	08/15/2013 6:12 PM
Office of Research and Policy Analysis	Completed	08/20/2013 9:29 AM
Finance/Executive Committee	Pending	
Atlanta City Council	Pending	
Mayor's Office	Pending	

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**AN ORDINANCE
BY**

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AMENDING THE FY 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING THE AMOUNT OF NINETY NINE THOUSAND DOLLARS (\$99,000.00) FOR THE PURPOSE OF REPROGRAMMING DEPARTMENT OF AVIATION FUNDS UNDER THE UNITED STATES DEPARTMENT OF ENERGY'S CLEAN CITIES PROGRAM IN ORDER TO PAY THE INCREMENTAL COST OF UPGRADING TWELVE (12) REAR-LOADING TRASH TRUCKS FROM DIESEL TO COMPRESSED NATURAL GAS FOR THE DEPARTMENT OF PUBLIC WORKS; AND FOR OTHER PURPOSES.

WHEREAS, the Atlanta City Council adopted on June 07, 2010, and the Mayor signed into law on June 15, 2010, Ordinance 10-O-0877 to anticipate and appropriate \$1,162,492.00 in grant funds awarded to the City of Atlanta (“City”) by the Clean Cities Grant through the United States Department of Energy (“DOE”) in conjunction with the Federal Economic Stimulus Package (the “Grant”); and

WHEREAS, the Grant was awarded to fund the incremental cost of upgrading up to forty (40) parking shuttles from petroleum to compressed natural gas for the Department of Aviation (the “Project”); and

WHEREAS, the Department of Aviation has completed the Project and the amount of Ninety-Nine Thousand Dollars (\$99,000.00) remain in the Grant; and

WHEREAS, it is in the best interest of the City to reprogram these funds to pay the incremental cost of upgrading twelve (12) rear-loading trash trucks from diesel to dedicated compressed natural gas for the Department of Public Works; and

WHEREAS, the City has obtained the necessary authorization from the Center for Transportation and the Environment (“CTE”), as the prime recipient of the Grant, and the DOE, as the grantor of the Grant, to apply the remaining Grant funds to pay for the increment cost of upgrading the Department of Public Works’ trash trucks, and the City is ready for implementation.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That the Clean Cities Program be and is amended hereby as follows:

- a. By defunding the project “Clean Cities Administration” and the amount “\$1,060,000.00” and inserting in lieu thereof the amount “\$765,000.00”.
- b. By adding and funding the project “Clean Cities - DPW CNG” and the amount of “\$99,000.00.”

SECTION 2: That the FY 2014 (Intergovernmental Grant Fund) Budget be and is hereby amended as follows:

REDUCE ANTICIPATIONS

	DOA	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	3311101	Fed-Direct-(OC) Received Directly from Fed-Grants
FuncAct	1320000	CHIEF EXECUTIVE
Project	110824	Clean Cities Administration
Award	31921	Clean Cities Administration 2010
Allocated Amount	\$99,000.00	

REDUCE APPROPRIATIONS

	DOA	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	5999999	Projects & Grants Budget
FuncAct	1320000	CHIEF EXECUTIVE
Project	110824	Clean Cities Administration
Award	31921	Clean Cities Administration 2010
Allocated Amount	\$99,000.00	

INCREASE TO ANTICIPATIONS

	DPW	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	3311101	Fed-Direct-(OC) Received Directly from Fed-Grants
FuncAct	1320000	CHIEF EXECUTIVE
Project	111639	Clean Cities - DPW CNG
Award	31921	Clean Cities Administration 2010
Allocated Amount	\$99,000.00	

INCREASE TO APPROPRIATIONS

	<u>DPW</u>	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	5999999	Projects & Grants Budget Summary
FuncAct	1320000	CHIEF EXECUTIVE
Project	111639	Clean Cities - DPW CNG
Award	31921	Clean Cities Administration 2010
Allocated Amount	\$99,000.00	

SECTION 3: That this grant from the United States Department of Energy requires a minimum City match of 50% to be charged to and paid from:

	<u>DPW</u>	
Fund	5402	Solid Waste R&E Fund
Dept	130501	DPW Solid Waste Administration
Account	5422003	Vehicles (\$5,000)
FuncAct	4510000	Solid Waste Administration

SECTION 4: The Department of Finance in conjunction with the Division of Sustainability and the Department of Public Works are authorized to reduce the amount of the anticipation and appropriation as needed in the event that the project is completed under budget, the necessary cost-match is unavailable, or the Department of Public Works discontinues the program with the consent of the Center for Transportation and the Environment and the Department of Energy.

SECTION 5: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Denise Quarles

Contact Number: 404-865-8717

Originating Department: Sustainability

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 08/09/2013

Anticipated Committee Meeting Date(s): 08/28/2013

Anticipated Full Council Date: 09/03/2013

Legislative Counsel's Signature: _____

Commissioner's Signature: _____

Chief Financial Officer: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE FY 2014 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING THE AMOUNT OF NINETY NINE THOUSAND DOLLARS (\$99,000.00) FOR THE PURPOSE OF REPROGRAMMING DEPARTMENT OF AVIATION FUNDS UNDER THE UNITED STATES DEPARTMENT OF ENERGY'S CLEAN CITIES PROGRAM IN ORDER TO PAY THE INCREMENTAL COST OF UPGRADING TWELVE (12) REAR-LOADING TRASH TRUCKS FROM DIESEL TO COMPRESSED NATURAL GAS FOR THE DEPARTMENT OF PUBLIC WORKS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: D.J. 8/8/13
(date)

Reviewed by: _____
(date)

Attachment: AR-BC320_20130814_171310 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

This legislation seeks to amend the FY 2014 Budget by anticipating and appropriating the amount of \$99,000 for the purpose of reprogramming Department of Aviation funds under the US DOE's Clean Cities Program to pay for the incremental cost of upgrading 12 read-loading trash trucks from petroleum to CNG for the Department of Public Works.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Atlanta received a grant from the US DOE under the Clean Cities Program to pay for the incremental cost of upgrading up to 40 parking shuttles at the Airport. DOA purchased 36 parking shuttles and the total cost came under budget. The City desires to use the remaining funds to pay for the incremental cost of upgrading from

diesel to CNG 12 trash trucks for DPW. This action reflects the Mayor's desire to increase the number of clean-fueled vehicles in the City's fleet.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*): See legislation.

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* See legislation.

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: n/a

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Juan Garcia-Sanchez

10-0-0877
(Do Not Write Above This Line)

AN ORDINANCE
BY FINANCE/ EXECUTIVE
COMMITTEE

AN ORDINANCE AMENDING THE
2010 (INTERGOVERNMENTAL
GRANT FUND) BUDGET,
DEPARTMENT OF EXECUTIVE
OFFICES, BY ADDING TO
ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT
OF \$101,492.00 FOR A GRANT
AWARD FROM THE DEPARTMENT
OF ENERGY'S CLEAN CITIES
PROGRAM; AND FOR OTHER
PURPOSES.

SUBSTITUTE ADOPTED BY
JUN 07 2010
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 5-17-2010
 Referred To: Finance / Exec
 Date Referred
 Referred To:
 Date Referred
 Referred To:

First Reading
 Committee *Finance/Executive*
 Date *5/27/10*
 Chair *Robertson*
 Referred To *Finance/Executive*

Committee *FIN/EXE*
 Date *6/2/10*
 Chair *Robertson*

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

[Handwritten signatures]
[Handwritten initials]

Refer To

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings
 Consent V Vote RC Vote

CERTIFIED

JUN 07 2010

ATLANTA CITY COUNCIL PRESIDENT

[Handwritten signature]

CERTIFIED
 JUN 07 2010
[Handwritten signature]
 MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

JUN 15 2010

MAYOR



10-O-0877

**A SUBSTITUTE ORDINANCE
BY FINANCE/ EXECUTIVE COMMITTEE**

AS SUBSTITUTED BY FULL COUNCIL

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF EXECUTIVE OFFICES, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,161,492.00 FOR A GRANT AWARD FROM THE DEPARTMENT OF ENERGY'S CLEAN CITIES PROGRAM; TO AUTHORIZE THE MAYOR TO EXECUTE THE NECESSARY GRANT AGREEMENTS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") applied for a Clean Cities Grant through the United States Department of Energy as part of the Federal Economic Stimulus Package; and

WHEREAS, in response to the City's application, the City received a grant award as a sub-recipient, in the amount of \$1,161,492.00 from the United States Department of Energy's Clean Cities Program; and

WHEREAS, the funds will be used to pay the incremental cost of upgrading up to 40 parking shuttles from petroleum to compressed natural gas for the Department of Aviation and the administration of grant funds for the Division of Sustainability; and

WHEREAS, the Center for Transportation and the Environment is the prime recipient of the grant award; and

WHEREAS, the City desires to accept the grant award, and anticipate and appropriate the grant funds in the amount of \$1,161,492.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2010 (Intergovernmental Grant Fund) Budget, Department of Executive Offices is hereby amended as follows:

ADD TO ANTICIPATIONS

	<u>EXE COO</u>	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	3311101	Fed-Direct-(OC) Received Directly from Fed –Grants
FuncAct	1320000	CHIEF EXECUTIVE

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)



Project	04210823	Clean Cities Administration
Award	2501XXXXX	XXXX
Allocated Amount		\$101,492

	<u>DOA</u>	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	3311101	Fed-Direct-(OC) Received Directly from Fed –Grants
FuncAct	1320000	CHIEF EXECUTIVE
Project	04110824	Clean Cities Administration
Award	2501XXXXX	XXXX
Allocated Amount		\$1,060,000

\$1,161,492.00 TOTAL ANTICIPATIONS

ADD TO APPROPRIATIONS

	<u>EXE COO</u>	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	5XXXXXXX	Projects & Grants Budget
FuncAct	1320000	CHIEF EXECUTIVE
Project	210823	Clean Cities Administration
Award	2501XXXXX	Intergovernmental Fund
Task	XXX	XXXX
Allocated Amount		\$101,492

	<u>DOA</u>	
Fund	2501	Intergovernmental Fund
Dept	040301	EXE COO
Account	5XXXXXXX	Projects & Grants Budget
FuncAct	1320000	CHIEF EXECUTIVE
Project	110824	Clean Cities Administration
Award	2501XXXXX	XXXX
Allocated Amount		\$1,060,000

\$1,161,492.00 TOTAL APPROPRIATIONS

SECTION 2: That this grant from the United States Department of Energy requires a minimum local match of 50% to be charged to and paid from:

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)



	<u>DOA</u>	
Fund	5502	Airport Renewal and Extension Fund
Dept	180401	Department of Aviation Parking
Account	5422003	Vehicles at \$5,000+
FuncAct	7563000	Airport

SECTION 3: The Department of Finance, in conjunction with the Division of Sustainability and the Department of Aviation are authorized to reduce the amount of the anticipation and appropriation as needed in the event that the project is completed under-budget, the necessary cost-match is unavailable, or the Department of Aviation discontinues the program with the consent of the Center for Transportation and the Environment and the Department of Energy.

SECTION 4: That the Mayor is authorized to execute the necessary grant agreements with the Center for Transportation and the Environment for purposes of the grant award.

SECTION 5: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED by Mayor Kasim Reed

JUN 07, 2010
JUN 15, 2010

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)

RECEIVED
OFFICE OF
MUNICIPAL CLERK

2011 FEB -1 PM 12:05

ADMINISTRATIVE CORRECTION TO LEGISLATION REQUEST FORM

TO: **Rhonda Dauphin Johnson**
Municipal Clerk

Re: 10-O-0877
Legislative ID Number (Ordinance/Resolution)

06/07/2010
Adoption Date

06/15/2010
Approval Date

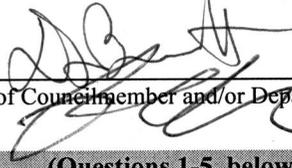
FROM: Councilmember Department Head

Name: Mandy Mahoney

Dept/Bureau: Executive Offices

E-Mail Address: mmahoney@atlantaga.gov

Telephone No: 404-954-8488 **Fax No:** _____



Signature(s) of Councilmember and/or Department Head

(Questions 1-5, below and on reverse side of page, must be completed.)

1.) What is the requested change/correction? (Give detailed description; Use additional page(s) if necessary; Provide supporting attachments as needed.)

Under "Add to Anticipations" for both EXE COO and DOA, Account number should read "3311101 Fed-Direct-(OC) Received Directly from Fed -Grants", and replace "3121101 FED-Direct (OC) Indirect-Other"

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)

2.) Why is the change/correction necessary? (Give detailed reason; Use additional page(s) if necessary; Provide supporting attachments as needed.)

Change account number in legislation as FED-INDIRECT OC is no longer valid.
Cannot book award in General Ledger with an invalid account number.

3.) What Committee(s) has (have) purview over the legislation to be corrected?

Finance Executive



Committee of Purview Research & Policy Analyst(s) Approval Signature(s)

2-3-11

Date

4.) Does request have Finance Department or financial impact? Yes No



Finance/Executive Committee(s) Research & Policy Analyst(s) Approval Signature(s)

2-3-11

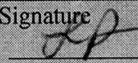
Date

5.) Have copies of request been distributed to all Councilmembers? Yes No

Submittal to Council _____ Submittal to Clerk _____
Date Date

FOR OFFICE OF MUNICIPAL CLERK USE ONLY

I.) Correction Completed: _____ By: _____

	Date		Signature
a.) Images Corrected On-Line	<input checked="" type="checkbox"/>		
			Initial
b.) Captions Corrected On-Line	<input type="checkbox"/>		_____
			Initial
c.) Minutes Corrected On-Line	<input type="checkbox"/>		_____
			Initial
d.) Minutes Corrected in Notebook & File Drawer	<input type="checkbox"/>		_____
			Initial
e.) Filed in Original Legislation File	<input type="checkbox"/>		_____
			Initial
f.) Filed in Corrected Legislation File	<input type="checkbox"/>		_____
			Initial

II.) Correction Reported to Council _____
Date _____ Signature _____

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)

RCS# 303
6/07/10
4:45 PM

Atlanta City Council

REGULAR SESSION

10-O-0877

AMEND.2010 IGA FOR GRANT AWARD FR.DEPT
OF ENERGY'S CLEAN CITIES PROGRAM
ADOPT ON SUB

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 2
ABSENT 0

Y Smith	E Archibong	Y Moore	NV Bond
Y Hall	Y Wan	NV Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
E Winslow	Y Adrean	Y Sheperd	NV Mitchell

10-O-0877

Attachment: 1000877 (13-O-1228 : Sustainability Clean Cities - DPW CNG Upgrades \$99,000)