

AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$255,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE ODOR MITIGATION STUDY; AND FOR OTHER PURPOSES.

Review List:

Jo Ann Macrina	Completed	07/01/2013 2:46 PM
Patrick McShane	Completed	07/01/2013 3:09 PM
Mayor's Office	Completed	07/01/2013 4:07 PM
Office of Research and Policy Analysis	Completed	07/01/2013 4:25 PM
City Utilities Committee	Completed	07/09/2013 3:24 PM
Atlanta City Council	Completed	07/17/2013 7:38 PM
Atlanta City Council	Completed	07/17/2013 7:38 PM
City Utilities Committee	Pending	

HISTORY:

07/09/13	City Utilities Committee	
07/15/13	Atlanta City Council	REFERRED WITHOUT OBJECTION

<p>RESULT: REFERRED WITHOUT OBJECTION BY CONSENT VOTE [10 TO 0]</p> <p>AYES: Watson, Wan, Martin, Winslow, Moore, Young Jr., Bottoms, Bond, Archibong, Adrean</p> <p>ABSENT: Howard Shook, Joyce Sheperd</p> <p>AWAY: Carla Smith, H. Lamar Willis, Kwanza Hall</p>

<p>RESULT: REFERRED WITHOUT OBJECTION BY CONSENT VOTE [10 TO 0]</p> <p>AYES: Watson, Wan, Martin, Winslow, Moore, Young Jr., Bottoms, Bond, Archibong, Adrean</p> <p>ABSENT: Howard Shook, Joyce Sheperd</p> <p>AWAY: Carla Smith, H. Lamar Willis, Kwanza Hall</p>

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY - BLUE BACK

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE BY CITY UTILITIES COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$255,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE ODOR MITIGATION STUDY; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management has identified, in connection with the Capital Improvement Program, the need to fund certain costs from the General Reserves; and

WHEREAS, the purpose of the Odor Mitigation Study is to evaluate current odor control issues in the vicinities of the Peachtree Trunk & Relief Sewer System, Custer Ave. CSO, Tanyard Creek CSO and Nancy Creek Tunnel; and

WHEREAS, these funds should be transferred from the General Reserves for Appropriations to facilitate the use of the funds for the Odor Mitigation Study.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows*:

Section 1: That the Chief Financial Officer is authorized to amend the FY 2014 Water and Wastewater Renewal and Extension Fund (5052) Budget as follows:

TRANSFER FROM APPROPRIATIONS

The amount of:	\$255,000.00			
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>NDP Reservation of Fund Appropriations</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>	
5052	200101	5999901	1512000	

ADD TO APPROPRIATIONS

The amount of:	\$255,000.00			
PTAEO:				
Odor Mitigation Study	Odor Mitigation Study	<u>Water & Wastewater R&E Fund</u>	<u>Facilities Other Than Bldgs/Infrastructure</u>	<u>City of Atlanta</u>
17111607	101	505221391	5414002	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Watershed Construction Management</u>	<u>Projects and Grants Budget</u>	<u>Tunnels</u>	
5052	170303	5999999	4240000	
Odor Mitigation Study	<u>Water & Wastewater R&E Fund</u>			
111607	21391			

Section 2: That appropriations in the Water & Wastewater Renewal & Extension Fund (5052) Budget be transferred as follows:

ADD TO AWARD INSTALLMENT

The amount of:	\$255,000.00	<u>R&E Water & Wastewater Fund</u>		
		505221391		

Section 3: That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Maisha L. Wood

Contact Number: 404-330-6887

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: June 21, 2013

Anticipated Committee Meeting Date(s): July 9, 2013

Anticipated Full Council Date: July 15, 2013

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: n/a

Chief Information Officer Signature (for IT Procurements) n/a

Chief Procurement Officer Signature: n/a

CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$255,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE ODOR MITIGATION STUDY; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) (\$255,000.00)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: VJ-6/21/13
(date)

Reviewed by: [Signature]
(date)

Submitted to Council: _____ (date)



Kasim Reed
MAYOR

CITY OF ATLANTA

Jo Ann J. Macrina, PE
COMMISSIONER

DEPARTMENT OF WATERSHED MANAGEMENT
55 TRINITY AVENUE SW, SUITE 5400, SOUTH BLDG.
ATLANTA, GEORGIA 30303-3544
OFFICE 404-330-6081 FAX 404-658-7194

MEMORANDUM

TO: Tamika Gray, Watershed Manager, Sr.,
DWM – Bureau of Administration

FROM: Demetris Johnson, Financial Manager
DWM, Office of Engineering Service

DATE: May 16th, 2013

SUBJECT: ODOR MITIGATION STUDY

This serves as a formal request to fund Odor Mitigation Study capital project from funding source (TBD). The deemed amount is a total of **\$255,000.00** for the project listed below.

PROJECT NAME	ODOR MITIGATION STUDY
Funding Total	\$255,000.00 – Construction
Funding Source	TBD
Start/Finish Time	June - 2013
Project Details	The City of Atlanta's Department of Watershed Management, Offices of Engineering Services, is requesting A/E professional services to assist with the evaluation of current odor control issues. The requested study is needed due to numerous odor complaints received by citizens that reside within the vicinity of the following locations and facilities: Peachtree Trunk and Relief Sewer System, Custer Avenue CSO Facility, Tanyard Creek CSO Facility and Nancy Creek Tunnel Locations.

Should you need additional information to precede with this request, please contact me at 404-546-1249. Thanks.

APPROVALS

Paula E. Days, CPMO Director

Eric L. Glover, PE, DC, OES

Cc: Mike Geisler, DC, Bureau of Financial Administration
Brenda Williams, OES, Project Manager



OES- CAPITAL PROJECTS MANAGEMENT DIVISION

PROJECT INFORMATION OVERVIEW

PROJECT NAME : Odor Mitigation Study
WBS # :
PROJECT MANAGER NAME : Brenda Williams
PRC/ESC DATE : June 18, 2013

PROJECT SCOPE:

The City of Atlanta's Department of Watershed Management, Offices of Engineering Services, is requesting A/E professional services to assist with the evaluation of current odor control issues observed as it relates to the following sites/facilities:

1. Peachtree Trunk and Relief Sewer System – Woodward Way Siphon Odor Control and H₂S Corrosion Evaluation
2. Custer Avenue CSO Facility– Flow Channel Cover Option and Odor Control Evaluation
3. Tanyard Creek CSO Facility –Odor Control System Evaluation
4. Nancy Creek Tunnel Locations – Odor Control System Evaluation
 - a. R. M. Clayton Shaft
 - b. Johnson Ferry Rd. Unit
 - c. Roswell Road Unit - Blue Heron Preserve
 - d. One additional site to be determined

The requested study is needed due to numerous odor complaints received by citizens that reside within the vicinity of these respective locations and facilities. The A/E Consultant would be tasked with determining the root cause/source of the odors occurrences at the targeted locations. The goal would be to develop a viable mitigation plan to reduce and/or eliminate odor control as it relates to these respective sites.

We anticipate that the project should be implemented in three (3) phases:

Phase I: Evaluation - Perform comprehensive assessment of existing conditions for the respective Locations.

- Review customer complaints received and relevant information
- Conduct necessary site visits
- Perform necessary assessment, sampling, and testing

Phase II: Pilot Study - Initiate study of possible mitigation measures to remedy odor control issues.

- Coordinate vendors and fund vendor pilot scale odor and corrosion mitigation efforts determined in Phase 1. Concrete and civil work will be provided by the City. Mechanical, instrumentation and electrical will be provided by the vendor.
- Sample and analyze data for each pilot study
- Coordinate with community and call center to continue to gather data on complaints.
- Develop Technical Memo that analyzes and summarizes data for each pilot study location.

**OES- CAPITAL PROJECTS MANAGEMENT DIVISION**

Phase III: Results - Composed document summarizing findings, data, pilot study results, and viable odor control solutions.

- Compose Technical Memo summarizing viable solutions and alternatives, and make final recommendations for capital and O&M improvements to solve existing odor problems at each location and/or facility
- Provide schematic design and rough spatial sizing of proposed remedial measures, upgrades, and/or CIP improvements
- Develop probable life cycle cost estimate for each recommendation alternative including scheduling and phasing requirements, as well as all supporting data and analysis collected for entire project.
- Anticipate several interactive meeting with CoA staff.

PROJECT JUSTIFICATION:

Flooding from The requested study is needed due to numerous odor complaints received by citizens that reside within the vicinity of these respective locations and facilities. The A/E Consultant would be tasked with determining the root cause/source of the odors occurrences at the targeted locations. The goal would be to develop a viable mitigation plan to reduce and/or eliminate odor control as it relates to these respective sites.

DESIGN ANALYSIS/CONCERNS:

N/A

CONSTRUCTION ANALYSIS/CONCERNS:

None

COMMUNICATION HIGHLIGHTS:

No communication has occurred to date.

PROJECT STATUS:

Project is currently in planning.

PROJECT SCHEDULE:

Estimated length of project is 2.0 years.

PROJECT COSTS:

Estimated Project Costs: Design \$255,000.00 ✓

6. Is this a computer/technology purchase? Yes No

If so, please forward ISR (Information System Hardware/Software Request) along with a copy of this Legislative Request Form via inter-office mail to: Legislative Counsel, Suite 4100, Law Department. N/A

Please forward any additional pertinent or supporting documents (e.g. contracts, exhibits, requisitions, copies of any old ordinances/resolutions pertaining to this issue, etc.) along with a copy of this Legislative Request Form and legislative white paper via e-mail to the designated Legislative Counsel attorney for your department.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities

Caption: AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$255,000.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE ODOR MITIGATION STUDY; AND FOR OTHER PURPOSES.

Council Meeting Date: July 9, 2013

Requesting Dept.: Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to authorize the CFO to amend the FY 2014 Budget Water and Wastewater Renewal and Extension Fund (5052) in the amount of \$255,000.00 to transfer funds from General Reserve for Appropriation and add to Appropriation funds for a Odor Mitigation Study is to evaluate current odor control issues in the vicinities of Peachtree Trunk & Relief Sewer System, Custer Ave. CSO, Tanyard Creek CSO and Nancy Creek Tunnel.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Atlanta Department of Watershed Management has identified, in connection with the Capital Improvement Program (CIP), the need to fund certain costs from the Water and Wastewater Renewal and Extension Fund (5052) to facilitate projects.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (Ex. Name and number): Various

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant*

FDOA: \$255,000.00; 5052 (DWM Water & Wastewater RNE Fund) 200101 (NDP Reservation of Funds Appropriations) 5999`901 (Reserve Conversion Account) 1512000 (Accounting)

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Tamika Gray

First Reading

Committee _____
 Date _____
 Chair _____
 Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd

Readings

Consent V Vote RC Vote

Committee

Date

Chair

Action
 Fav. Adv. Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
 Fav. Adv. Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
 Fav. Adv. Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
 Fav. Adv. Hold (see rev. side)
Other

Members

Refer To

**AN ORDINANCE
 BY CITY UTILITIES COMMITTEE**

**AN ORDINANCE AUTHORIZING
 THE CHIEF FINANCIAL OFFICER
 TO AMEND THE FY 2014 WATER
 AND WASTEWATER RENEWAL
 AND EXTENSION FUND (5052)
 BUDGET IN THE AMOUNT OF TWO
 HUNDRED FIFTY-FIVE THOUSAND
 DOLLARS AND ZERO CENTS
 (\$255,000.00) TO TRANSFER FUNDS
 FROM THE GENERAL RESERVE
 FOR APPROPRIATIONS AND ADD
 FUNDS TO THE ODOR
 MITIGATION STUDY; AND FOR
 OTHER PURPOSES.**

- CONSENT REFER**
- REGULAR REPORT REFER**
- ADVERTISE & REFER**
- 1ST ADOPT 2ND READ & REFER**
- PERSONAL PAPER REFER**

Date Referred:

Referred To:

Date Referred:

Referred To:

Date Referred:

Referred To:

MAYOR'S ACTION

CERTIFIED