

**AN ORDINANCE BY FINANCE EXECUTIVE COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF \$5,455,594.39; AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONNECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION; AND FOR OTHER PURPOSES.**

**Review List:**

Pamela Holmes	Completed	05/16/2013 4:17 PM
Mariangela Corales	Completed	05/16/2013 4:18 PM
George Dusenbury	Completed	05/16/2013 5:14 PM
Mayor's Office	Completed	05/16/2013 5:25 PM
Office of Research and Policy Analysis	Completed	05/23/2013 9:26 AM
Finance/Executive Committee	Completed	05/30/2013 5:25 PM
Atlanta City Council	Completed	06/07/2013 3:24 PM
Finance/Executive Committee	Pending	
Finance/Executive Committee	Pending	

**HISTORY:**

05/29/13	Finance/Executive Committee	
06/03/13	Atlanta City Council	REFERRED TO COMMITTEE

<b>RESULT:</b>	<b>REFERRED TO COMMITTEE [13 TO 0]</b>
<b>AYES:</b>	Watson, Wan, Martin, Smith, Shook, Winslow, Moore, Willis, Young Jr., Sheperd, Bottoms, Archibong, Adrean
<b>AWAY:</b>	Kwanza Hall, Michael Julian Bond

<b>RESULT:</b>	<b>REFERRED TO COMMITTEE [13 TO 0]</b>
<b>AYES:</b>	Watson, Wan, Martin, Smith, Shook, Winslow, Moore, Willis, Young Jr., Sheperd, Bottoms, Archibong, Adrean
<b>AWAY:</b>	Kwanza Hall, Michael Julian Bond

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	

LEGISLATION HISTORY – BLUE BACK

**ORDINANCE  
BY**

**AN ORDINANCE BY FINANCE EXECUTIVE COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF \$5,455,594.39; AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONNECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION; AND FOR OTHER PURPOSES.**

WHEREAS, the City of Atlanta (“City”) Department of Parks, Recreation and Cultural Affairs (“DPRCA”) is tasked with the creation and maintenance of numerous parks, pathways, bridges and other improvements throughout Atlanta (collectively referred to as “Projects”); and

WHEREAS, DPRCA has identified the need to fund certain Project costs from the 2005 A PARK IMPROVEMENT BOND FUND 3129 fund; and

WHEREAS, the funds should be transferred from the 2005 A PARK IMPROVEMENT BOND FUND 3129 RESERVE ACCOUNT for Appropriations to facilitate the use of the funds for the completions of Projects, land acquisitions and for other purposes.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

SECTION 1: That the Chief Financial Officer is authorized to amend the FY 2013 Budget (Fund) (3129) as follows:

The amount of \$5,455,594.39

<b>TRANSFER FROM APPROPRIATIONS</b>						
<b>PTAEO</b>			<b>GENERAL LEDGER</b>			
PROJECT NUMBER			<i>FUND</i>	<i>3129</i>	<i>2005 A PARK IMPROV. BOND FUND</i>	
TASK NUMBER			<i>GL DEPT</i>	<i>200101</i>	<i>NDP RESERVE</i>	
AWARD NUMBER			<i>ACCOUNT</i>	<i>5999901</i>	<i>RESERVE</i>	
EXPENSE ACCOUNT			<i>FUNCTION/ACTIVITY</i>	<i>1512000</i>	<i>ACCOUNTING</i>	
OWNING ORG			<i>GL PROJECT</i>	<i>N/A</i>		

				<i>GL FUNDING SOURCE</i>	<i>N/A</i>	
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The amount of \$4,455,594.39

<b>ADD TO APPROPRIATIONS</b>						
<b>PTAEO</b>			<b>GENERAL LEDGER</b>			
PROJECT NUMBER	14100229	D09B6		<i>FUND</i>	<i>3129</i>	<i>2005 A PARK IMPROV. BOND</i>
TASK NUMBER	101	N12D09B6999 9		<i>GL DEPT</i>	<i>140106</i>	<i>PRC PARKS DESIGN</i>
AWARD NUMBER	31292123 0	2005 A PARK IMPROV. BOND 9999		<i>EXPENSE ACCT</i>	<i>599999 9</i>	<i>PROJ. &amp; GRANTS BUDGET</i>
EXPENSE ACCOUNT	5212001	CONSULTANT & PROF. SERV.		<i>FUNCTION/ACTIVITY</i>	<i>622000 0</i>	<i>PARK AREAS</i>
OWNING ORG	COA	COA		<i>GL PROJECT</i>	<i>100229</i>	<i>CONSTRUCTION OF BLDGS</i>
				<i>GL FUNDING SOURCE</i>	<i>21230</i>	<i>2005 A PARK IMPROV. BOND 9999</i>

The amount of \$1,000,000.00

<b>ADD TO APPROPRIATIONS</b>						
<b>PTAEO</b>			<b>GENERAL LEDGER</b>			
PROJECT NUMBER	14100247	D11B6		<i>FUND</i>	<i>3129</i>	<i>2005 A PARK IMPROV. BOND</i>
TASK NUMBER	101	N12D11B69999		<i>GL DEPT</i>	<i>140106</i>	<i>PRC PARKS DESIGN</i>
AWARD NUMBER	312921230	2005 A PARK IMPROV. BOND 9999		<i>EXPENSE ACCT</i>	<i>5999999</i>	<i>PROJ. &amp; GRANTS BUDGET</i>
EXPENSE ACCOUNT	5212001	CONSULTANT & PROF. SERV.		<i>FUNCTION/ACTIVITY</i>	<i>6220000</i>	<i>PARK AREAS</i>

OWNING ORG	COA	COA		<i>GL PROJECT</i>	100247	<i>GROUND &amp; SITE IMPROV.</i>
				<i>GL FUNDING SOURCE</i>	21230	<i>2005 A PARK IMPROV. BOND 9999</i>

SECTION 2: That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Trina Horton

Contact Number: (404) 546-6795

Originating Department: Department of Parks, Recreation and Cultural Affairs

Committee(s) of Purview: Finance Executive Committee

Chief of Staff Deadline: May 10, 2013

Anticipated Committee Meeting Date(s): May 29, 2013 and June 12, 2013

Anticipated Full Council Date: June 17, 2013

Legislative Counsel's Signature: \_\_\_\_\_

Commissioner's Signature: \_\_\_\_\_

Chief Information Officer Signature *(for IT Procurements)* \_\_\_\_\_

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

**AN ORDINANCE BY  
FINANCE EXECUTIVE COMMITTEE.**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005 A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF FIVE MILLION FOUR HUNDRED FIFTY FIVE THOUSAND FIVE HUNDRED NINETY FOUR DOLLARS AND THIRTY NINE CENTS (\$5,455,594.39); AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION; AND FOR OTHER PURPOSES.**

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: \_\_\_\_\_  
(date)

Received by LC from CPO: \_\_\_\_\_  
(date)

Received by Mayor's Office: Adip 5-10-13  
(date)

Reviewed by: \_\_\_\_\_  
(date)

Submitted to Council: \_\_\_\_\_ (date)

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance Executive Committee

**Caption:** AN ORDINANCE BY  
FINANCE EXECUTIVE COMMITTEE

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005 A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF FIVE MILLION FOUR HUNDRED FIFTY FIVE THOUSAND FIVE HUNDRED NINETY FOUR DOLLARS AND THIRTY NINE CENTS (\$5,455,594.39); AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION; AND FOR OTHER PURPOSES.**

**Council Meeting Date:** June 17, 2013

**Requesting Dept.:** Department of Parks, Recreation and Cultural Affairs

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

THE PURPOSE OF THIS LEGISLATION IS TO AUTHORIZE THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005 A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF FIVE MILLION FOUR HUNDRED FIFTY FIVE THOUSAND FIVE HUNDRED NINETY FOUR DOLLARS AND THIRTY NINE CENTS (\$5,455,594.39); AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION

**2. Please provide background information regarding this legislation.**

**3. If Applicable/Known:**

(a) **Contract Type:**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

**4. Fund Account Center:**

The amount of \$5,455,594.39

TRANSFER FROM APPROPRIATIONS						
PTAEO				GENERAL LEDGER		
PROJECT NUMBER				FUND	3129	2005 A PARK IMPROV. BOND FUND
TASK NUMBER				GL DEPT	200101	NDP RESERVE
AWARD NUMBER				ACCOUNT	5999901	RESERVE

EXPENSE ACCOUNT				<i>FUNCTION/ACTIVITY</i>	1512000	ACCOUNTING
OWNING ORG				<i>GL PROJECT</i>	N/A	
				<i>GL FUNDING SOURCE</i>	N/A	

The amount of \$4,455,594.39

<b>ADD TO APPROPRIATIONS</b>						
<b>PTAEO</b>			<b>GENERAL LEDGER</b>			
PROJECT NUMBER	14100229	D09B6		<i>FUND</i>	3129	2005 A PARK IMPROV. BOND
TASK NUMBER	101	N12D09B69999		<i>GL DEPT</i>	140106	PRC PARKS DESIGN
AWARD NUMBER	312921230	2005 A PARK IMPROV. BOND 9999		<i>EXPENSE ACCT</i>	5999999	PROJ. & GRANTS BUDGET
EXPENSE ACCOUNT	5212001	CONSULTANT & PROF. SERV.		<i>FUNCTION/ACTIVITY</i>	6220000	PARK AREAS
OWNING ORG	COA	COA		<i>GL PROJECT</i>	100229	CONSTRUCTION OF BLDGS
				<i>GL FUNDING SOURCE</i>	21230	2005 A PARK IMPROV. BOND 9999

The amount of \$1,000,000.00

ADD TO APPROPRIATIONS					
PTAEO			GENERAL LEDGER		
PROJECT NUMBER	14100247	D11B6	FUND	3129	2005 A PARK IMPROV. BOND
TASK NUMBER	101	N12D11B69999	GL DEPT	140106	PRC PARKS DESIGN
AWARD NUMBER	312921230	2005 A PARK IMPROV. BOND 9999	EXPENSE ACCT	5999999	PROJ. & GRANTS BUDGET
EXPENSE ACCOUNT	5212001	CONSULTANT & PROF. SERV.	FUNCTION/ACTIVITY	6220000	PARK AREAS
OWNING ORG	COA	COA	GL PROJECT	100247	GROUND & SITE IMPROV.
			GL FUNDING SOURCE	21230	2005 A PARK IMPROV. BOND 9999

**5. Source of Funds:**

**6. Fiscal Impact: \$5,455,594.39**

**7. Method of Cost Recovery:**

**This Legislative Request Form Was Prepared By:** Trina Horton, Departmental Contracting Officer

Attachment: Amending FY13 PI Bond Fund (13-O-1068 : Amending the FY13 Budget for 2005A Park Improvement Bond Fund)

(Do Not Write Above This Line)		First Reading		
		Committee	Date	Chair
		Referred To	Action	Other
<p><b>AN ORDINANCE BY FINANCE EXECUTIVE COMMITTEE</b></p> <p>AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (2005 A PARK IMPROVEMENT BOND FUND 3129) IN THE AMOUNT OF FIVE MILLION FOUR HUNDRED FIFTY FIVE THOUSAND FIVE HUNDRED NINETY FOUR DOLLARS AND THIRTY NINE CENTS (\$5,455,594.39); AND AUTHORIZING THE TRANSFER FUNDS FROM THE RESERVE ACCOUNT TO ADD TO APPROPRIATIONS FOR THE FUNDING OF LAND ACQUISITIONS FOR ENOTA PARK, SOUTHWEST BELTLINE CONNECTOR TRAIL AND ADAMS PARK RECREATION CENTER RECONSTRUCTION; AND FOR OTHER PURPOSES.</p>	<p>Committee _____</p> <p>Date _____</p> <p>Chair _____</p> <p>Referred To _____</p>	<p>Committee _____</p> <p>Date _____</p> <p>Chair _____</p> <p>Action Fav, Adv, Hold (see rev. side)</p> <p>Other _____</p> <p>Members _____</p> <p>Refer To _____</p>	<p>Committee _____</p> <p>Date _____</p> <p>Chair _____</p> <p>Action Fav, Adv, Hold (see rev. side)</p> <p>Other _____</p> <p>Members _____</p> <p>Refer To _____</p>	<p><b>FINAL COUNCIL ACTION</b></p> <p><input type="checkbox"/> 2<sup>nd</sup> <input type="checkbox"/> 1<sup>st</sup> &amp; 2<sup>nd</sup> <input type="checkbox"/> 3<sup>rd</sup></p> <p>Readings</p> <p><input type="checkbox"/> Consent <input type="checkbox"/> V Vote <input type="checkbox"/> RC Vote</p> <p style="text-align: center;"><b>CERTIFIED</b></p>
<p><input type="checkbox"/> CONSENT REFER</p> <p><input type="checkbox"/> REGULAR REPORT REFER</p> <p><input type="checkbox"/> ADVERTISE &amp; REFER</p> <p><input type="checkbox"/> 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ &amp; REFER</p> <p><input type="checkbox"/> PERSONAL PAPER REFER</p> <p>Date Referred _____</p> <p>Referred To: _____</p> <p>Date Referred _____</p> <p>Referred To: _____</p> <p>Date Referred: _____</p> <p>Referred To: _____</p>	<p>Committee _____</p> <p>Date _____</p> <p>Chair _____</p> <p>Action Fav, Adv, Hold (see rev. side)</p> <p>Other _____</p> <p>Members _____</p> <p>Refer To _____</p>	<p>Committee _____</p> <p>Date _____</p> <p>Chair _____</p> <p>Action Fav, Adv, Hold (see rev. side)</p> <p>Other _____</p> <p>Members _____</p> <p>Refer To _____</p>	<p style="text-align: center;"><b>MAYOR'S ACTION</b></p>	