

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AMENDING THE FY2013 AIRPORT RENEWAL AND EXTENSION FUND (5502) AND AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$2,500,000 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the City has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport; and

WHEREAS, it is necessary to amend the FY2013 Airport Renewal and Extension Fund (5502) and Airport Passenger Facility Charge Fund (5505) Budgets to provide additional funding for the CCTV Consolidation Phase III Project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That the FY2013 Airport Renewal and Extension Fund (5502) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$2,000,000

FDOA:

<u>Airport Renewal and Extension Fund</u> 5502	<u>Reserve for Appropriations</u> 200101	<u>Reserves</u> 5999901	<u>Accounting</u> 1512000
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TRANSFER TO APPROPRIATIONS

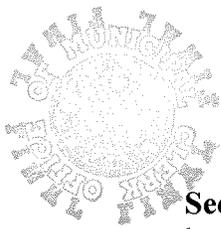
The amount of: \$2,000,000

PTAEO:

<u>Airport Wide Projects</u> 18111307	<u>CCTV Consolidation Phase III</u> D0500046	<u>DOA R N E 9999</u> 550291249	<u>Facilities Other Than Bldgs</u> 5414002	<u>City of Atlanta COA</u>
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FDOA:

<u>Airport Renewal And Extension Fund</u> 5502	<u>DOA Aviation Capital Planning & Development</u> 180201	<u>Projects and Grants Budget</u> 5999999	<u>Airport</u> 7563000	<u>Airport Wide Projects</u> 111307	<u>DOA R N E 9999</u> 91249
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Section 2: That the FY2013 Airport Passenger Facility Charge Fund (5505) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$500,000

FDOA:

<u>Airport PFC Fund</u>	<u>Reserve for</u>	<u>Reserves</u>	<u>Accounting</u>
5505	<u>Appropriations</u>	5999901	1512000
	200101		

TRANSFER TO APPROPRIATIONS

The amount of: \$500,000

PTAEO:

<u>Airport Wide</u>	<u>CCTV</u>	<u>DOA PFC</u>	<u>Facilities Other</u>	<u>City of</u>
<u>Projects</u>	<u>Consolidation</u>	<u>Revenue 96AA</u>	<u>Than Bldgs</u>	<u>Atlanta</u>
18111307	<u>Phase III</u>	550591336	5414002	COA
	D0500046			

FDOA:

<u>Airport PFC Fund</u>	<u>DOA Aviation</u>	<u>Projects and</u>	<u>Airport</u>	<u>Airport Wide</u>	<u>DOA PFC</u>
5505	<u>Capital Planning</u>	<u>Grants Budget</u>	7563000	<u>Projects</u>	<u>Revenue</u>
	<u>& Development</u>	5999999		111307	<u>96AA</u>
	180201				91336

Section 3: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

An Ordinance amending the FY2013 Airport Renewal and Extension Fund (5502) and Airport Passenger Facility Charge Fund (5505) Budgets by transferring to and from appropriations the amount of \$2,500,000 to provide funding for various projects at Hartsfield-Jackson Atlanta International Airport.

2. Please provide background information regarding this legislation.

The City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport and has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport. This paper is to put additional funds in place for certain capital projects, specifically the CCTV Consolidation Phase III Project.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

4. Fund Account Center (Ex. Name and number): FDOA: 5502 (AIRPORT RENEWAL & EXTENSION FUND) 200101 (RESERVE FOR APPROPRIATIONS) 5999901 (RESERVES) 1512000 (ACCOUNTING); PTAE0: 18111307 (AIRPORT WIDE PROJECTS) D0500046 (CCTV CONSOLIDATION PHASE III) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS) AND FDOA: 5502 (AIRPORT RENEWAL & EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5414002 (FACILITIES OTHER THAN BLDGS) 7563000 (AIRPORT) 111307 (AIRPORT WIDE PROJECTS) 91249 (DOA R N E 9999); FDOA: 5505 (AIRPORT PASSENGER FACILITY CHARGE FUND) 200101 (RESERVE FOR APPROPRIATIONS) 5999901 (RESERVES) 1512000 (ACCOUNTING); PTAE0: 18111307 (AIRPORT WIDE PROJECTS) D0500046 (CCTV CONSOLIDATION PHASE III) 550591336 (DOA PFC REVENUE 96AA) 5414002 (FACILITIES OTHER THAN BLDGS) AND FDOA: 5505 (AIRPORT PASSENGER FACILITY CHARGE FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5414002 (FACILITIES OTHER THAN BLDGS) 7563000 (AIRPORT) 111307 (AIRPORT WIDE PROJECTS) 91336 (DOA PFC REVENUE 96AA).

5. Source of Funds: Example: Local Assistance Grant Airport Renewal and Extension Fund and Airport Passenger Facility Charge Fund

6. Fiscal Impact: \$2,000,000 Airport Renewal and Extension Fund, \$500,000 Airport Passenger Facility Charge Fund

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**
- b. **Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.**

This Legislative Request Form Was Prepared By: Cathy Donato

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 3/08/13

Anticipated Committee Meeting Date(s): 3/27/13

Anticipated Full Council Date: 4/15/13

Legislative Counsel's Signature: N/A

Commissioner's Signature: 

Chief Financial Officer: N/A

Chief Information Officer Signature (for IT Procurements) N/A

Chief Procurement Officer Signature: N/A

CAPTION

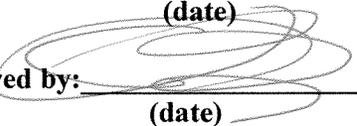
AN ORDINANCE AMENDING THE FY2013 AIRPORT RENEWAL AND EXTENSION FUND (5502) AND AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$2,500,000 TO PROVIDE FUNDING FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$2,500,000
Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 3.8.13
(date)

Reviewed by: 
(date)

Submitted to Council: _____
(date)