

**AN ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**AN ORDINANCE AMENDING THE 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS NEIGHBORHOOD STABILIZATION PROGRAM, PROGRAM INCOME IN THE AMOUNT OF FIVE HUNDRED, TEN THOUSAND DOLLARS AND NO CENTS (\$510,000.00) FOR THE PURPOSE OF FUNDING THE NEIGHBORHOOD STABILIZATION PROGRAM; AND FOR OTHER PURPOSES.**

**WHEREAS**, under Title III of Division B of the Housing and Economic Recovery Act, 2008 \$12.3 million has been appropriated to the City of Atlanta (“City”) to fund the CDBG Neighborhood Stabilization Program (“HUD NSP”) for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties; and

**WHEREAS**, the Georgia Department of Community Affairs (DCA) also has a CDBG Neighborhood Stabilization Program (“DCA NSP”) for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties; and

**WHEREAS**, the DCA NSP and HUD NSP each generate program income; and

**WHEREAS**, the DCA NSP program income is recorded in accordance with Ordinance 11-O-1433 adopted by the Atlanta City Council November 7, 2011 and approved per City Charter Section 2-403 on November 16, 2011 and HUD NSP program income is recorded in accordance with Ordinance 11-O-1268 adopted by Atlanta City Council on September 19, 2011 and approved per City Charter Section 2-403 on September 28, 2011; and

**WHEREAS**, it is necessary to transfer anticipations and appropriations from 2501.250305.3311104.7310000.211164.92020 to 2501.250305.5999999.7310000.210568.92020 in the amount of One Hundred Seventy-Two Thousand Dollars and No Cents (\$172,000.00) of Program Income for Fulton County/City of Atlanta Land Bank Authority, Inc. ; and

**WHEREAS**, it is necessary to transfer anticipations and appropriations from 2201.250305.3311104.7310000.211163.92005 to 2201.250305.5999999.7310000.210408.92005 in the amount of Three Hundred Thirty-Eight Thousand Dollars and No Cents (\$338,000.00) of Program Income for Fulton County/City of Atlanta Land Bank Authority, Inc.; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Intergovernmental Fund Budget be and are hereby amended as follows:

**REDUCE ANTICIPATIONS**

Amount	Fund	GL Dept	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
\$172,000.00	2501	250305	3311104	7310000	211164	92020
\$338,000.00	2201	250305	3311104	7310000	211163	92005

**\$510,000.00 Total**

**INCREASE ANTICIPATIONS**

Amount	Fund	GL Dept	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
\$172,000.00	2501	250305	5999999	7310000	210568	92020
\$338,000.00	2201	250305	5999999	7310000	210408	92005

**\$510,000.00 Total**

**REDUCE APPROPRIATIONS**

Amount	Fund	GL Dept	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
\$172,000.00	2501	250305	3311104	7310000	211164	92020
\$338,000.00	2501	250305	3311104	7310000	211163	92005

**\$510,000.00 Total**

**INCREASE APPROPRIATIONS**

Amount	Fund	GL Dept	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
\$172,000.00	2501	250305	5999999	7310000	210568	92020
\$338,000.00	2201	250305	5999999	7310000	210408	92005

**\$510,000.00 Total**

**Section 3:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict only.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** CD/HR Committee

**Caption:**

**AN ORDINANCE AMENDING THE 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS NEIGHBORHOOD STABILIZATION PROGRAM, PROGRAM INCOME IN THE AMOUNT OF FIVE HUNDRED, TEN THOUSAND DOLLARS AND NO CENTS (\$510,000.00) FOR THE PURPOSE OF FUNDING THE NEIGHBORHOOD STABILIZATION PROGRAM; AND FOR OTHER PURPOSES.**

**Council Meeting Date:** March 18, 2013

**Requesting Dept.:** Planning and Community Development

**FAC Confirmed by:** N/A

**B.**

**To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to anticipate and appropriate program income to fund Fulton County/City of Atlanta Land Bank Authority to administer the redevelopment of NSP1 acquired properties in an amount not to exceed \$510,000.00.

**2. Please provide background information regarding this legislation.**

DCA NSP has generated over \$780,000 in NSP program income and HUD NSP has generated over \$1,400,000 in NSP program income and both programs will continue to generate additional program income upon the sale of a NSP unit or through NSP loan payments. The LBA will continue to acquire additional properties and utilize funds to rehab properties already acquired.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:** n/a

(c) **Bids/Proposals Due:** n/a

(d) **Invitations Issued:** n/a

(e) **Number of Bids:** n/a

(f) **Proposals Received:** n/a

(g) **Bidders/Proponents:** n/a

(h) **Term of Contract:**

4. **Fund Account Center** (*Ex. Name and number*) in legislation

5. **Source of Funds:** DCA NSP1 Program Income

6. **Fiscal Impact:** n/a

7. **Method of Cost Recovery:** All expenses will be paid from this grant amount.

**This Legislative Request Form Was Prepared By:** Valerie Fontaine (ext. 6595/6121).

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN:

Dept.'s Legislative Liaison: Valerie Fontaine

Contact Number: x6410/6121

Originating Department: Planning and Community Development- Office of Housing

Committee(s) of Purview: CD/HR

Chief of Staff Deadline: February 8, 2013

Anticipated Committee Meeting Date(s): February 26, 2013

Anticipated Full Council Date: March 18, 2013

Legislative Counsel's Signature: 

Commissioner Signature: 

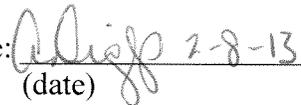
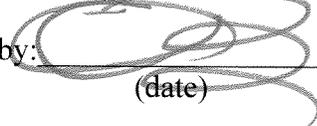
Chief Procurement Officer Signature: N/A

**CAPTION**

**AN ORDINANCE AMENDING THE 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS NEIGHBORHOOD STABILIZATION PROGRAM, PROGRAM INCOME IN THE AMOUNT OF FIVE HUNDRED, TEN THOUSAND DOLLARS AND NO CENTS (\$510,000.00) FOR THE PURPOSE OF FUNDING THE NEIGHBORHOOD STABILIZATION PROGRAM; AND FOR OTHER PURPOSES.**

FINANCIAL IMPACT (if any):

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Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office:  2-8-13 Reviewed by:   
(date) (date)

Submitted to Council: \_\_\_\_\_