

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2012 (COMMUNITY DEVELOPMENT BLOCK GRANT FUND) BUDGET AND AUTHORIZING THE RE-APPROPRIATION AND ANTICIPATION OF FUNDS ALLOCATED TO NEIGHBORHOOD STABILIZATION PROGRAM 3 PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, on March 21, 2011, the Atlanta City Council adopted Ordinance 11-O-0439 allocating Four Million Nine Hundred, Six Thousand Seven Hundred, Fifty Eight Dollars and No Cents (\$4,906,758.00) under the Neighborhood Stabilization Program 3 (NSP3) to stabilize neighborhoods whose viability had been damaged by the economic effects of foreclosure and abandonment; and

WHEREAS, NSP3 funds can only be expended in the following NSP3 approved target areas: Princeton Lakes, Grove Park, Edgewood, East Atlanta, Kirkwood, Old Fourth Ward, Peoplestown, Summerhill, Mechanicsville, West End and Westview; and

WHEREAS, fifty percent (50%) of NSP3 funds must be expended by March 8, 2013; and

WHEREAS, various NSP3 project allocations must be adjusted to reflect appropriate funding allocations so that the City meets its expenditure obligations for NSP3.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

Section 1: That the 2012 (Community Development Block Grant Fund) Budget is amended as follows:

REDUCE ANTICIPATIONS

FDOA								
Award Number	Amount	Project Description	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
220131983	\$11,936.76	Rental E	2201	250305	3311101	7310000	211061	31983
220131983	\$11,125.74	Rental E Set-Aside	2201	250305	3311101	7310000	211062	31983
220131983	\$75,840.10	Homeownership E	2201	250305	3311101	7310000	211065	31983
220131983	\$80,908.50	Homeownership B Set-Aside	2201	250305	3311101	7310000	211066	31983

Total \$179,811.10

ADD TO ANTICIPATIONS

FDOA								
Award Number	Amount	Project Description	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
220131983	\$19,684.68	Rental B	2201	250305	3311101	7310000	211059	31983
220131983	\$15,089.62	Rental B Set-Aside	2201	250305	3311101	7310000	211063	31983
220131983	\$145,036.80	Homeownership B	2201	250305	3311101	7310000	211064	31983

Total \$179,811.10

TRANSFER FROM APPROPRIATIONS

PTAEO					FDOA							
Project #	Task #	Award #	Exp. Acct.	Own Org.	Project Description	Amount	Fund	GL Dept #	Exp Acct	Function Activity #	GL Project #	GL Fund Source
25211061	101	220131983	5239004	COA	Rental E	\$11,936.76	2201	250305	5999999	7310000	211059	31983
25211063	101	220131983	5239004	COA	Rental E Set-Aside	\$11,125.74	2201	250305	5999999	7310000	211063	31983
25211065	101	220131983	5239004	COA	Home E	\$75,840.10	2201	250305	5999999	7310000	211065	31983
25211066	101	220131983	5239004	COA	Home B Set-Aside	\$80,908.50	2201	250305	5999999	7310000	211067	31983

Total \$179,811.10

TRANSFER TO APPROPRIATIONS

PTAEO					FDOA							
Project Number	Number	Award Number	Exp. Acct.	Ownin g Org.	Project Description	Amount	Fund	GL Dept #	Exp Acct	Function Activity #	GL Project #	GL Fund Source
25211059	101	220131983	5239004	COA	Rental B	\$19,684.68	2201	250305	5999999	7310000	211061	31983
25211062	101	220131983	5239004	COA	Rental B Set-Aside	\$15,089.62	2201	250305	5999999	7310000	211062	31983
25211064	101	220131983	5239004	COA	Home B	\$145,036.80	2201	250305	5999999	7310000	211064	31983

Total \$179,811.10

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict only.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN:

Dept.'s Legislative Liaison: Valerie Fontaine

Contact Number: x6410/6121

Originating Department: Planning and Community Development- Office of Housing

Committee(s) of Purview: CD/HR

Chief of Staff Deadline: February 8, 2013

Anticipated Committee Meeting Date(s): February 26, 2013

Anticipated Full Council Date: March 18, 2013

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AMENDING THE 2012 (COMMUNITY DEVELOPMENT BLOCK GRANT FUND) BUDGET AND AUTHORIZING THE RE-APPROPRIATION AND ANTICIPATION OF FUNDS ALLOCATED TO NEIGHBORHOOD STABILIZATION PROGRAM 3 PROJECTS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any):

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: Adriego 2-8-13
(date)

Reviewed by: 
(date)

Submitted to Council: _____

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: CD/HR Committee

Caption:

AN ORDINANCE AMENDING THE 2012 (COMMUNITY DEVELOPMENT BLOCK GRANT FUND) BUDGET AND AUTHORIZING THE RE-APPROPRIATION AND ANTICIPATION OF FUNDS ALLOCATED TO NEIGHBORHOOD STABILIZATION PROGRAM 3 PROJECTS; AND FOR OTHER PURPOSES.

Council Meeting Date: March 18, 2013

Requesting Dept.: Planning and Community Development

FAC Confirmed by: N/A

B.

To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to shift funds amongst eligible NSP3 projects based on new projections of anticipated expenditures.

2. Please provide background information regarding this legislation.

The City anticipated and appropriated the NSP3 award based on projections in 2010. Now that properties have been acquired and developers selected, we know how much funding is needed for each specific property and project. This request is the shift the funds amongst those projects.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:** n/a

(c) **Bids/Proposals Due:** n/a

- (d) **Invitations Issued:** n/a
- (e) **Number of Bids:** n/a
- (f) **Proposals Received:** n/a
- (g) **Bidders/Proponents:** n/a
- (h) **Term of Contract:**

4. **Fund Account Center** (*Ex. Name and number*) in legislation

5. **Source of Funds:** DCA NSP1 Program Income

6. **Fiscal Impact:** n/a

7. **Method of Cost Recovery:** All expenses will be paid from this grant amount.

This Legislative Request Form Was Prepared By: Valerie Fontaine (ext. 6595/6121).