

**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE AMENDING THE FY2013 AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$17,000,000.00 TO PROVIDE ADDITIONAL FUNDING FOR THE NORTH AIRFIELD DEICING AND AIRCRAFT PARKING PROJECT AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

**WHEREAS**, the City has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport; and

**WHEREAS**, it is necessary to amend the FY 2013 Airport Passenger Facility Charge Fund (5505) Budget to provide additional funding for the North Airfield Deicing and Aircraft Parking Project.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:**

**Section 1:** That the FY2013 Airport Passenger Facility Charge Fund (5505) Budget be and is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

**The amount of: \$17,000,000.00**

**FDOA:**

<u>Airport PFC Fund</u>	<u>Reserve for</u>	<u>Reserves</u>	<u>Accounting</u>
5505	<u>Appropriations</u>	5999901	1512000
	200101		

**TRANSFER TO APPROPRIATIONS**

**The amount of: \$17,000,000.00**

**PTAEO:**

<u>Airfield Projects</u>	<u>N Airfield</u>	<u>DOA PFC</u>	<u>Facilities Other</u>	<u>City of</u>
18111300	<u>Deicing &amp;</u>	<u>Revenue 96AA</u>	<u>Than Bldgs</u>	<u>Atlanta</u>
	<u>Aircraft Parking</u>	550591336	5414002	<u>COA</u>
	D0280004			

**FDOA:**

<u>Airport PFC Fund</u>	<u>DOA Aviation</u>	<u>Projects and</u>	<u>Airport</u>	<u>Airfield</u>	<u>DOA PFC</u>
5505	<u>Capital Planning</u>	<u>Grants Budget</u>	7563000	<u>Projects</u>	<u>Revenue</u>
	<u>&amp; Development</u>	5999999		111300	<u>96AA</u>
	180201				91336

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:**

**Caption:**

**Council Meeting Date:**

**Requesting Dept.:**

**FAC Confirmed by:**

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

AN ORDINANCE AMENDING THE FY2013 AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$17,000,000.00 TO PROVIDE ADDITIONAL FUNDING FOR THE NORTH AIRFIELD DEICING AND AIRCRAFT PARKING PROJECT AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

**2. Please provide background information regarding this legislation.**

The City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport and has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport. This paper is to put additional funds in place for certain capital projects, specifically the North Airfield Deicing and Aircraft Parking project.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

**4. Fund Account Center (Ex. Name and number):** FDOA: 5505 (Airport Passenger Facility Charge Fund) 200101 (Reserve for Appropriations) 5999901 (Reserves) 1512000 (Accounting); PTAE0: 18111300 (Airfield Projects) D0280004 (N Airfield Deicing & Aircraft Parking) 550591336 (DOA Pfc Revenue 96AA) 5414002 (Facilities Other Than Bldgs) And FDOA: 5505 (Airport Passenger Facility Charge Fund) 180201 (DOA Aviation Capital Planning & Development) 5414002 (Facilities Other Than Bldgs) 7563000 (Airport) 111300 (Airfield Projects) 91336 (Doa Pfc Revenue 96AA) .

**Fund:** \_\_\_\_\_ **Account:** \_\_\_\_\_ **Center:** \_\_\_\_\_

**5. Source of Funds: Example: Local Assistance Grant** Passenger Facility Charge Fund

**6. Fiscal Impact:** \$17,000,000.00

**Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.**

**7. Method of Cost Recovery:** N/A

**Examples:**

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

**This Legislative Request Form Was Prepared By:** Cathy Donato

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

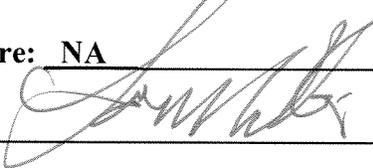
Committee(s) of Purview: Transportation

Chief of Staff Deadline: 10/12/12

Anticipated Committee Meeting Date(s): 10/31/12

Anticipated Full Council Date: 11/05/12

Legislative Counsel's Signature: NA

Commissioner Signature: 

**CAPTION**

AN ORDINANCE AMENDING THE FY2013 AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$17,000,000.00 TO PROVIDE ADDITIONAL FUNDING FOR THE NORTH AIRFIELD DEICING AND AIRCRAFT PARKING PROJECT AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

**FINANCIAL IMPACT (if any)**

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 10.12.12 Reviewed by:   
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)