

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE TO AMEND THE 2013 INTERGOVERNMENTAL/GRANT FUND BUDGET OFFICE OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF THIRTY NINE THOUSAND FOUR HUNDRED NINETY FOUR DOLLARS AND NO CENTS (\$39,494.00) FROM THE STATE OF GEORGIA GOVERNOR’S OFFICE OF CHILDREN AND FAMILIES AND TWENTY FIVE THOUSAND FOUR HUNDRED FORTY EIGHT DOLLARS AND NO CENTS (\$25,448.00) FROM THE CITY OF ATLANTA MATCHING FUNDS FOR THE INTENSIVE SURVEILLANCE OFFICER PROGRAM AND FOR OTHER PURPOSES.

WHEREAS, the State of Georgia (the “State”) through the Juvenile Accountability Block Grant strengthens the juvenile justice system efficiently tracking juveniles through the system, and to provide enhanced options such as restitution, community service, and other restorative justice sanctions that reinforce the mutual obligations of an accountability-based juvenile justice system; and

WHEREAS, the City of Atlanta (the “City”) has been notified of the availability of funding to continue the Intensive Surveillance Officer program; and

WHEREAS, the City wishes to accept funding from the State of Georgia Juvenile Accountability Block Grant to support the City’s Intensive Surveillance Officer Program.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS,
AS FOLLOWS:**

Section 1: The Mayor is hereby authorized to accept and appropriate a grant award from the State of Georgia in the amount of Thirty Nine Thousand Four Hundred Ninety Four Dollars and No Cents (\$39,494.00).

Section 2: That the 2013 Intergovernmental/Grant Fund Budget be and is amended as follows:

	<u>ADD TO ANTICIPATIONS</u>		
Fund	2501	Intergovernmental Fund	
Dept	040211	Exe Constituent Services	
Account	3343101	State-OC Direct Received Directly From State	
Func/Activity	1570000	Public Information	
Project	211437	Intensive Surveillance Officer 2012-13	
Funding Source	32108	Intensive Surveillance Officer Project Grant	
Total			<u>\$39,494.00</u>

	<u>ADD TO APPROPRIATIONS</u>		
Fund	2501	Intergovernmental Fund	
Dept	040211	Exe Constituent Services	
Expenditure	599999	Projects & Grant Summary	
Func/Activity	1570000	Public Information	
Project	211437	Intensive Surveillance Officer 2012-2013	
Funding Source	32108	Intensive Surveillance Officer Project Grant	
Total			<u>\$39,494.00</u>

Section 3: The City will provide a local cash match in the amount not to exceed Twenty Five Thousand Four Hundred Forty Eight Dollars and No Cents (\$25,448.00), as shown below:

TRANSFER FROM APPROPRIATIONS

Fund	1001	General Fund	
Dept	040101	Exe Mayor's Office	
Func/Activity	1310000	Mayor/Commission Chairperson	
Account	5239004	Service Grants	
Total			<u>\$25,448.00</u>

TRANSFER TO APPROPRIATIONS

Fund	2501	Intergovernmental Fund	
Dept	040211	Exe Constituent Services	
Func/Activity	1570000	Public Information	
Account	6110003	Oper Transfer Out To 2501	
Total			<u>\$25,448.00</u>

ADD TO ANTICIPATIONS

Fund	2501	Intergovernmental Fund	
Dept	040211	Exe Constituent Services	
Account	3912001	Oper Transfer Frm Fund 1001	
Func/Activity	1570000	Public Information	
Project	211437	Intensive Surveillance Officer 2012-13	
Funding Source	92109	Intensive Surveillance Officer Project	
Total			<u>\$25,448.00</u>

ADD TO APPROPRIATIONS

Fund	2501	Intergovernmental Fund	
Dept	040211	Exe Constituent Services	
Expenditure	599999	Projects & Grant Summary	
Project	211437	Intensive Surveillance Officer 2012-13	
Funding Source	92109	Intensive Surveillance Officer Project	
Total			<u>\$25,448.00</u>

Section 4: That the Chief Financial Officer be and is hereby authorized to pay Twenty Five Thousand Four Hundred Forty Eight Dollars and No Cents (\$25,448.00) from the Fund 1001 (General Fund) 040211 (EXE Constituent) 6110003(OPER transferred out to 2501) 1570000 (Public Information) to the Fund 2501(Intergovernmental Fund) 040211 (EXE Constituent Services) 1570000 (Public Information) 3912001 (OPER Transferred FRM Fund 1001)

Section 5: That all ordinances and parts of ordinances in conflict here with are hereby waived.

Legislative White Paper

Committee of Purview: Public Safety and Legal Administration Committee

Caption: AN ORDINANCE TO AMEND THE 2013 INTERGOVERNMENTAL/GRANT FUND BUDGET OFFICE OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATIONS IN THE AMOUNT OF THIRTY NINE DOLLARS FOUR HUNDRED AND NINETY FOUR DOLLARS AND NO CENTS (\$39,494.00) FROM THE STATE OF GEORGIA GOVERNOR'S OFFICE OF CHILDREN AND FAMILIES AND TWENTY FIVE THOUSAND FOUR HUNDRED AND FORTY EIGHT DOLLARS AND NO CENTS (\$25,448.00) FROM THE CITY OF ATLANTA MATCHING FUNDS FOR THE INTENSIVE SURVEILLANCE OFFICER PROGRAM AND FOR OTHER PURPOSES.

Council Meeting Date: 1/7/2013

Legislation Title: Intensive Surveillance Officer Program

Requesting Dept.: Mayor's Office of Weed and Seed

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

Number of Bids/ N/A

Proposals Received:

Bidders/Proponents: N/A

Background: A continuation of the Intensive Surveillance Officer Project a partnership with Fulton County Juvenile Court.

Fund Account Center: N/A

Source of Funds: N/A

Fiscal Impact: None

Term of Contract: N/A

Method of Cost Recovery: NA

Approvals:

DOF:

DOL:

Prepared By: Karen Rogers

Contact Number: (404) 215-2890

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Deputy Chief of Staff Katrina Taylor

Contact Number: (404) 330-6100

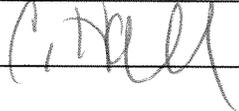
Originating Department: Constituent Services/Office of Weed and Seed

Committee(s) of Purview: Public Safety and Legal Administration Committee

Chief of Staff Deadline: 11/16/2012

Anticipated Committee Meeting Date(s): 12/11/2012

Anticipated Full Council Date: 1/7/2013

Legislative Counsel's Signature: 

Commissioner's Signature: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE TO AMEND THE 2013 INTERGOVERNMENTAL/GRANT FUND BUDGET OFFICE OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF THIRTY NINE THOUSAND FOUR HUNDRED NINETY FOUR DOLLARS AND NO CENTS (\$39,494.00) FROM THE STATE OF GEORGIA GOVERNOR'S OFFICE OF CHILDREN AND FAMILIES AND TWENTY FIVE THOUSAND FOUR HUNDRED FORTY EIGHT DOLLARS AND NO CENTS (\$25,448.00) FROM THE CITY OF ATLANTA MATCHING FUNDS FOR THE INTENSIVE SURVEILLANCE OFFICER PROGRAM AND FOR OTHER PURPOSES.

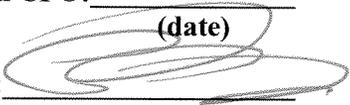
FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 11.16.12 DO
(date)

Reviewed by: 
(date)

Submitted to Council: _____
(date)