

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF \$8,055,248.00 FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT 3-13-0008-107-2012 FOR THE PROJECT “RUNWAY 26R RUNWAY PROTECTION ZONE LAND ACQUISITION, PHASE 2”; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”), as owner and operator of the Hartsfield-Jackson Atlanta International Airport (“Airport”) applies for grants from time to time to obtain funding for ongoing and innovative projects at the Airport; and

WHEREAS, resolution 12-R-1082 adopted by the Atlanta City Council on September 4, 2012 and approved per City Charter Section 2-403 on September 13, 2012, authorized the Mayor to apply for, accept and execute documents from state and federal agencies for projects at the Airport; and

WHEREAS, the City has received a grant award from the Federal Aviation Administration (“FAA”) for seventy-five percent of allowable costs incurred in accomplishing the project described as “Runway 26R Runway Protection Zone Land Acquisition, Phase 2”; and

WHEREAS, the City entered into grant agreement 3-13-0008-107-2012 with the Federal Aviation Administration for a total of \$10,740,331.00; and

WHEREAS, FAA’s grant agreement states that the maximum obligation of the United States payable under this offer is \$8,055,248.00 (75%); and

WHEREAS, the contribution of the City’s share is \$2,685,083.00 (25%) and this project has been completed. The match of \$2,685,083.00 was paid from:

FDOA: 5502 (Airport RNE) 180201 (DOA Capital Plan & Devel) 541101 (Land) 7563000 (Airport); and

WHEREAS, the grant funds will be used to reimburse the Airport Renewal and Extension Fund (5502) for project costs already expended for Runway 26R Runway Protection Zone Land Acquisition; and

WHEREAS, the Department of Finance and the Department of Aviation desires to anticipate and appropriate grant funds associated with Grant Agreement/Project Number 3-13-0008-107-2012 in the amount of \$8,055,248.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

SECTION 1: That the FY 2013 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

Add to Anticipations

The amount of: \$8,055,248

<u>Airport Renewal And Extension Fund</u>	<u>DOA Cap. Plan. & Devel.</u>	<u>Fed-Direct- OC Rec. Directly Frm Fed. Grant</u>	<u>Airport</u>
5502	108201	3311101	7563000

Add to Appropriations

The amount of: \$8,055,248

<u>Airport Renewal And Extension Fund</u>	<u>Reserve for Appropriations</u>	<u>Reserve</u>	<u>Accounting</u>
5502	200101	5999901	1512000

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive Committee

Caption: AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 (AIRPORT RENEWAL AND EXTENSION FUND (5502)) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF EIGHT MILLION FIFTY FIVE THOUSAND TWO HUNDRED FORTY EIGHT DOLLARS AND NO CENTS (\$8,055,248.00) FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT 3-13-0008-107-2012 FOR THE PROJECT "RUNWAY 26R RUNWAY PROTECTION ZONE LAND ACQUISITION, PHASE 2"; AND FOR OTHER PURPOSES.

Council Meeting Date: December 3, 2012

Requesting Dept.: Department of Finance

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

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2. Please provide background information regarding this legislation.

The City of Atlanta wants to ensure the Department of Aviation has maximum control of Runway Protection Zones.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number): See below.

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* Federal Aviation Administration

6. Fiscal Impact:

SECTION 1: That the FY 2013 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

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The amount of: \$8,055,248

Airport Renewal
And Extension
Fund

DOA Cap. Plan.
& Devel.

Fed-Direct-
OC Rec.
Directly Frm
Fed. Grant

Airport

5502 108201 3311101 7563000

Add to Appropriations

The amount of: \$8,055,248

<u>Airport Renewal And Extension Fund</u>	<u>Reserve for Appropriations</u>	<u>Reserve</u>	<u>Accounting</u>
<u>5502</u>	<u>200101</u>	<u>5999901</u>	<u>1512000</u>

SECTION 3: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**
- b. **Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.**

This Legislative Request Form Was Prepared By: Tam Le ext.6799

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: Charlene Parker (Interim)

Contact Number: 404-330-6616

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: October 26, 2012

Anticipated Committee Meeting Date(s): November 14, 2012/November 28, 2012

Anticipated Full Council Date: December 3, 2012

Legislative Counsel's Signature: C. Hall

Commissioner Signature: [Signature]

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 (AIRPORT RENEWAL AND EXTENSION FUND (5502)) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF EIGHT MILLION FIFTY FIVE THOUSAND TWO HUNDRED FORTY EIGHT DOLLARS AND NO CENTS (\$8,055,248.00) FROM THE FEDERAL AVIATION ADMINISTRATION FOR GRANT 3-13-0008-107-2012 FOR THE PROJECT "RUNWAY 26R RUNWAY PROTECTION ZONE LAND ACQUISITION, PHASE 2"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$8,055,248.00

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: [Signature] 10-26-12 (date) Reviewed by: [Signature] (date)

Submitted to Council: _____ (date)

