

2942

13-0-1238

First Reading

Committee CDHR  
Date 8/27/13  
Chair Joyce M. Sheperd  
Referred To CDHR

FINAL COUNCIL ACTION  
 2<sup>nd</sup>  1<sup>st</sup> & 2<sup>nd</sup>  3<sup>rd</sup>  
Readings  
 Consent  V Vote  RC Vote

ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN  
RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,035,556.00 AND BY AMENDING THE 2013 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,300,201.00 AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,393,938.53 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

*substitute*

ADOPTED BY

SEP 16 2013

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

Date Referred: 9/13/13  
Referred To: CD/HR  
Date Referred:  
Referred To:  
Date Referred:  
Referred To:

Committee CDHR  
Date 9/10/13  
Chair Joyce M. Sheperd  
Action On Substitute  
Fav, Adv, Hold (see rev. side)  
Other  
Members Clara Tompkins  
[Signature]  
[Signature]

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

CERTIFIED  
SEP 16 2013  
ATLANTA CITY COUNCIL PRESIDENT  
[Signature]

CERTIFIED  
SEP 16 2013  
Randa Daughlin Johnson  
MUNICIPAL CLERK

MAYOR'S ACTION  
APPROVED  
SEP 25 2013  
WITHOUT SIGNATURE  
BY OPERATION OF LAW

A SUBSTITUTE ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

13-O-1238

ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,035,556.00 AND BY AMENDING THE 2013 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,300,201.00 AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,393,938.53 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

**WHEREAS**, the City Council adopted on November 5, 2012 and approved without signature by Ordinance of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block (CDBG) and Home Investment Partnership (HOME) Programs; and

**WHEREAS**, various CDBG and HOME projects are assigned to the Department Planning and Community Development, Office of Housing; and

**WHEREAS**, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Community Development Fund) Budget by \$2,035,556.00 and the 2013 (HOME Investment Trust Fund) Budget by \$1,300,201.00.

**THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:**

**Section 1:** That the 2013 Community Development Fund Budget and the 2013 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment I.

**Section 2:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent if the conflict.

A true copy,

ADOPTED by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

September 16, 2013  
September 25, 2013

*Rhonda Daughin Johnson*  
Municipal Clerk

**2013 COMMUNITY DEVELOPMENT FUND BUDGET**

**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (CDBG REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	3311101	7310000	211521	32114
2201	250305	3311101	7310000	211540	32114
2201	250305	3311101	7310000	211495	32114
2201	250305	3311101	7310000	211573	32114
2201	250305	3311101	7310000	211536	32114
2201	250305	3311101	7310000	211533	32114
2201	250305	3311101	7310000	211467	32114
2201	250305	3311101	7310000	211466	32114
2201	250305	3311101	7310000	211534	32114
2201	250305	3311101	7310000	211535	32114
2201	250305	3311101	7310000	211575	32114
2201	250305	3311101	7310000	211577	32114
2201	250305	3311101	7310000	211578	32114
2201	250305	3311101	7310000	211512	32114
2201	250305	3311101	7310000	211510	32114

Amount	
\$41,825.00	Atlanta CLT Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
83,650.00	Atlanta Home Owner 2013 CD (PCD Housing Finance/Urban Redevelopment)
167,300.00	BILF Loan 2013 CD (PCD Housing Finance/Urban Redevelopment)
334,600.00	Emergency Home Repair 2013 CD (PCD Housing Finance/Urban Redevelopment)
167,300.00	Land Bank 2013 CD (PCD Housing Finance/Urban Redevelopment)
50,190.00	House Proud Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
158,823.00	Housing Grant Admin 2013 CD/HM (PCD Housing Finance/Urban Redevelopment)
145,559.00	Housing Rehab Admin 2013 CD (PCD Housing Finance/Urban Redevelopment)
250,950.00	Housing Weatherization 2013 CD (PCD Housing Finance/Urban Redevelopment)
57,000.00	Joint Ventures Fair Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
83,650.00	QLS Gardens 2013 CD (PCD Housing Finance/Urban Redevelopment)
334,600.00	Rebuilding Together Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
50,190.00	Rosa Burney 2013 CD (PCD Housing Finance/Urban Redevelopment)
56,154.00	Small Business Loan/TA 2013 CD (PCD Housing Finance/Urban Redevelopment)
53,765.00	Women Econ. Self Sufficiency 2013 CD (PCD Housing Finance/Urban Redevelopment)
<b>\$2,035,556.00</b>	

**ADD TO APPROPRIATIONS (CDBG BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	5999999	7310000	211521	32114
2201	250305	5999999	7310000	211540	32114
2201	250305	5999999	7310000	211495	32114
2201	250305	5999999	7310000	211573	32114
2201	250305	5999999	7310000	211536	32114
2201	250305	5999999	7310000	211533	32114
2201	250305	5999999	7310000	211467	32114
2201	250305	5999999	7310000	211466	32114
2201	250305	5999999	7310000	211534	32114
2201	250305	5999999	7310000	211535	32114
2201	250305	5999999	7310000	211575	32114
2201	250305	5999999	7310000	211577	32114
2201	250305	5999999	7310000	211578	32114
2201	250305	5999999	7310000	211512	32114
2201	250305	5999999	7310000	211510	32114

Amount	
\$41,825.00	Atlanta CLT Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
83,650.00	Atlanta Home Owner 2013 CD (PCD Housing Finance/Urban Redevelopment)
167,300.00	BILF Loan 2013 CD (PCD Housing Finance/Urban Redevelopment)
334,600.00	Emergency Home Repair 2013 CD (PCD Housing Finance/Urban Redevelopment)
167,300.00	Land Bank 2013 CD (PCD Housing Finance/Urban Redevelopment)
50,190.00	House Proud Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
158,823.00	Housing Grant Admin 2013 CD/HM (PCD Housing Finance/Urban Redevelopment)
145,559.00	Housing Rehab Admin 2013 CD (PCD Housing Finance/Urban Redevelopment)
250,950.00	Housing Weatherization 2013 CD (PCD Housing Finance/Urban Redevelopment)
57,000.00	Joint Ventures Fair Housing 2013 CD (PCD Housing Finance/Urban Redevelopment)
83,650.00	QLS Gardens 2013 CD (PCD Housing Finance/Urban Redevelopment)
334,600.00	Rebuilding Together Atlanta 2013 CD (PCD Housing Finance/Urban Redevelopment)
50,190.00	Rosa Burney 2013 CD (PCD Housing Finance/Urban Redevelopment)
56,154.00	Small Business Loan/TA 2013 CD (PCD Housing Finance/Urban Redevelopment)
53,765.00	Women Econ. Self Sufficiency 2013 CD (PCD Housing Finance/Urban Redevelopment)
<b>\$2,035,556.00</b>	

**2013 HOME INVESTMENT TRUST FUND BUDGET**

**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (HOME REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211520	32115
2504	250305	3311101	7310000	211622	32115
2504	250305	3311101	7310000	211467	32115
2504	250305	3311101	7310000	211581	32115

Amount	
\$440,000.00	AAHOP 2013 HM (PCD Housing Finance/Urban Redevelopment)
300,000.00	Habitat for Humanity 2013 HM (PCD Housing Finance/Urban Redevelopment)
160,201.00	Housing Grant Admin 2012 CD/HM (PCD Housing Finance/Urban Redevelopment)
400,000.00	Multifamily Loan Pool 2013 HM (PCD Housing Finance/Urban Redevelopment)
<u>\$1,300,201.00</u>	

**ADD TO APPROPRIATIONS (HOME BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211520	32115
2504	250305	5999999	7310000	211622	32115
2504	250305	5999999	7310000	211467	32115
2504	250305	5999999	7310000	211581	32115

Amount	
\$440,000.00	AAHOP 2013 HM (PCD Housing Finance/Urban Redevelopment)
300,000.00	Habitat for Humanity 2013 HM (PCD Housing Finance/Urban Redevelopment)
160,201.00	Housing Grant Admin 2012 CD/HM (PCD Housing Finance/Urban Redevelopment)
400,000.00	Multifamily Loan Pool 2013 HM (PCD Housing Finance/Urban Redevelopment)
<u>\$1,300,201.00</u>	

**2013 HOME INVESTMENT TRUST FUND BUDGET**

**ATTACHMENT 1**

**REDUCE ANTICIPATIONS (HOME REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	210463	31766
2504	250305	3311101	7310000	210417	31766
2504	250305	3311101	7310000	201569	31739
2504	250305	3311101	7310000	202872	31743
2504	250305	3311101	7310000	210020	31766
2504	250305	3311101	7310000	202494	31740

Amount	
\$500,000.00	Baptist Tower 2009 HM (PCD Housing Finance/Urban Redevelopment)
64,471.00	Habitat for Humanity 2009 HM (PCD Housing Finance/Urban Redevelopment)
76,177.53	Home Program Multi-Unit 2003 HM (PCD Housing Finance/Urban Redevelopment)
132,000.00	Habitat for Humanity 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
391,290.00	AAHOP 2008 HM (PCD Housing Finance/Urban Redevelopment)
230,000.00	Downpayment Assistance 2004 HM (PCD Housing Finance/Urban Redevelopment)
<b><u>\$1,393,938.53</u></b>	

**INCREASE ANTICIPATIONS (HOME REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211467	31766
2504	250305	3311101	7310000	211631	31766
2504	250305	3311101	7310000	211581	31766
2504	250305	3311101	7310000	211581	31739
2504	250305	3311101	7310000	211581	31743
2504	250305	3311101	7310000	211581	31740

Amount	
\$139,394.00	Housing Grant Admin 2009 CD/HM (PCD Housing Finance/Urban Redevelopment)
135,000.00	PCIA 2009 HM (PCD Housing Finance/Urban Redevelopment)
681,367.00	Multifamily Loan Pool 2009 HM (PCD Housing Finance/Urban Redevelopment)
76,177.53	Multifamily Loan Pool 2003 HM (PCD Housing Finance/Urban Redevelopment)
132,000.00	Multifamily Loan Pool 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
230,000.00	Multifamily Loan Pool 2004 HM (PCD Housing Finance/Urban Redevelopment)
<b><u>\$1,393,938.53</u></b>	

**2013 HOME INVESTMENT TRUST FUND BUDGET**

**ATTACHMENT 1**

**TRANSFER FROM APPROPRIATIONS (HOME BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	210463	31766
2504	250305	5999999	7310000	210417	31766
2504	250305	5999999	7310000	201569	31739
2504	250305	5999999	7310000	202872	31743
2504	250305	5999999	7310000	210020	31766
2504	250305	5999999	7310000	202494	31740

Amount	
\$500,000.00	Baptist Tower 2009 HM (PCD Housing Finance/Urban Redevelopment)
64,471.00	Habitat for Humanity 2009 HM (PCD Housing Finance/Urban Redevelopment)
76,177.53	Home Program Multi-Unit 2003 HM (PCD Housing Finance/Urban Redevelopment)
132,000.00	Habitat for Humanity 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
391,290.00	AAHOP 2008 HM (PCD Housing Finance/Urban Redevelopment)
230,000.00	Downpayment Assistance 2004 HM (PCD Housing Finance/Urban Redevelopment)
<b><u>\$1,393,938.53</u></b>	

**INCREASE ANTICIPATIONS (HOME BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211467	31766
2504	250305	5999999	7310000	211631	31766
2504	250305	5999999	7310000	211581	31766
2504	250305	5999999	7310000	211581	31739
2504	250305	5999999	7310000	211581	31743
2504	250305	5999999	7310000	211581	31740

Amount	
\$139,394.00	Housing Grant Admin 2009 CD/HM (PCD Housing Finance/Urban Redevelopment)
135,000.00	PCIA 2009 HM (PCD Housing Finance/Urban Redevelopment)
681,367.00	Multifamily Loan Pool 2009 HM (PCD Housing Finance/Urban Redevelopment)
76,177.53	Multifamily Loan Pool 2003 HM (PCD Housing Finance/Urban Redevelopment)
132,000.00	Multifamily Loan Pool 2007 CD/HM (PCD Housing Finance/Urban Redevelopment)
230,000.00	Multifamily Loan Pool 2004 HM (PCD Housing Finance/Urban Redevelopment)
<b><u>\$1,393,938.53</u></b>	

RCS# 3015  
9/16/13  
2:19 PM

Atlanta City Council

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CONSENT AGENDA SECTION I PAGES (1-20)  
EXCEPT 13-O-1260  
ADOPT

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 0  
ABSENT 4

Y Smith	Y Archibong	Y Moore	Y Bond
B Hall	Y Wan	B Martin	NV Watson
Y Young	Y Shook	B Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	B Mitchell

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<b>ITEMS ADOPTED ON CONSENT</b>	<b>ITEMS ADVERSED ON CONSENT</b>	<b>09-16-13 ITEMS ADVERSED ON CONSENT</b>
1. 13-O-1227	40. 13-R-3544	66. 13-R-3571
2. 13-O-1228	41. 13-R-3545	67. 13-R-3572
3. 13-O-1229	42. 13-R-3546	68. 13-R-3573
4. 13-O-1230	43. 13-R-3427	69. 13-R-3574
5. 13-O-1232	44. 13-R-3428	70. 13-R-3576
6. 13-O-1235	45. 13-R-3429	71. 13-R-3577
7. 13-O-1258	46. 13-R-3533	72. 13-R-3578
8. 13-O-1263	47. 13-R-3547	73. 13-R-3579
9. 13-O-1265	48. 13-R-3537	74. 13-R-3580
10. 13-O-1266	49. 13-R-3538	75. 13-R-3581
11. 13-O-1267	50. 13-R-3539	
12. 13-O-1234	51. 13-R-3549	
13. 13-O-1248	52. 13-R-3550	
14. 13-O-1082	53. 13-R-3551	
15. 13-O-1216	54. 13-R-3552	
16. 13-O-1236	55. 13-R-3560	
17. 13-O-1238	56. 13-R-3561	
18. 13-O-1240	57. 13-R-3562	
19. 13-O-1241	58. 13-R-3563	
20. 13-O-1244	59. 13-R-3564	
21. 13-O-1247	60. 13-R-3565	
22. 13-O-1242	61. 13-R-3566	
23. 13-O-1260	62. 13-R-3567	
24. 13-O-1249	63. 13-R-3568	
25. 13-O-1250	64. 13-R-3569	
26. 13-O-1251	65. 13-R-3570	
27. 13-O-1252		
28. 13-O-1253		
29. 13-O-1254		
30. 13-O-1255		
31. 13-O-1256		
32. 13-R-3555		
33. 13-R-3556		
34. 13-R-3557		
35. 13-R-3558		
36. 13-R-3559		
37. 13-R-3012		
38. 13-R-3541		
39. 13-R-3542		