

2737

13-0-1236

First Reading

Committee CDHR  
Date 8/27/13  
Chair Foye n. Shepard  
Referred To CDHR

FINAL COUNCIL ACTION  
 2<sup>nd</sup>  1<sup>st</sup> & 2<sup>nd</sup>  3<sup>rd</sup>  
Readings  
 Consent  V Vote  RC Vote

ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES  
COMMITTEE

ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,376,313.00 AND AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$141,802.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS AND RECREATION, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

*substitute*

ADOPTED BY  
SEP 16 2013  
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

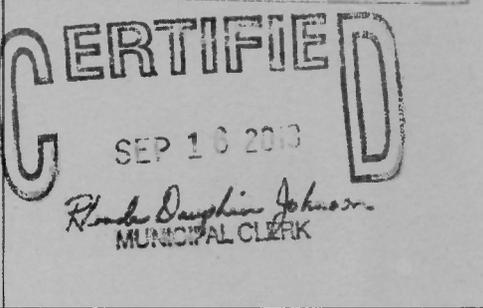
Date Referred: 9/3/13  
Referred To: CD/HR  
Date Referred:  
Referred To:  
Date Referred:  
Referred To:

Committee CDHR  
Date 9/10/13  
Chair on substitute n. Shepard  
Action on substitute  
 Fav, Adv, Hold (see rev. side)  
 Other  
Members  
Clifford  
...  
...

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To



MAYOR'S ACTION  
  
APPROVED  
SEP 25 2013  
WITHOUT SIGNATURE  
BY OPERATION OF LAW



A SUBSTITUTE ORDINANCE BY  
**COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**13-O-1236**

**ORDINANCE AMENDING THE 2013 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,376,313.00 AND AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$141,802.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF POLICE, DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2013 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES**

**WHEREAS**, the City Council adopted on November 5, 2012 and approved without signature by Ordinance of Law on November 14, 2012, the 2013 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs; and

**WHEREAS**, various CDBG, ESG, and HOPWA projects are assigned to the Departments of Finance, Parks, Recreation and Cultural Affairs, Police, Watershed Management and the Municipal Courts; and

**WHEREAS**, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2013 (Community Development Fund) Budget by \$3,376,313.00 and in the 2013 (Intergovernmental Grant Fund) Budget by \$141,802.00

**THE COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS AS FOLLOWS:**

**Section 1:** That the 2013 Community Development Fund and Intergovernmental Fund Budgets be and are hereby amended as shown on the Attachment 1.

**Section 2:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

A true copy,

ADOPTED by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

September 16, 2013  
September 25, 2013

*Rhonda Daughin Johnson*  
Municipal Clerk

**2013 COMMUNITY DEVELOPMENT FUND BUDGET**

**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (CDBG REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	170101	3311101	1320000	211574	32114
2201	100601	3311101	1512000	211503	32114
2201	240622	3311101	7450000	211464	32114
2201	240622	3311101	7450000	211508	32114
2201	140106	3311101	6220000	211582	32114
2201	100601	3311101	1512000	211465	32114
2201	100601	3311101	1512000	211587	32114
2201	140106	3311101	6220000	211517	32114
2201	100601	3311101	1512000	211511	32114
2201	100601	3311101	1512000	211463	32114
2201	100601	3311101	1512000	211462	32114
2201	190101	3311101	2650000	211630	32114

Amount	
\$250,950.00	Care and Conserve 2013 CD (DWM Commissioner of Water/Chief Executive)
167,300.00	Operation Peace Acquisition 2013 CD (DOF Grant Services/Accounting)
200,000.00	Housing Code Inspection 2013 CD (APD Community Services/Code Compliance)
217,080.00	Housing Demolition 2013 CD (APD Community Services/Code Compliance)
400,000.00	Playground Replacement 2013 CD (PRC Parks Design/Park Areas)
785,658.00	CDBG Program Administration 2013 CD (DOF Grant Services/Accounting)
120,000.00	CDBG Program Administration 2013 CD (DOF Grant Services/Accounting)
400,000.00	ADA Handicap Access Improvements 2013 CD (PRC Parks Design/Park Areas)
50,000.00	REAP Plan 2013 CD (DOF Grant Services/Accounting)
340,860.00	Sec 108-Mechanicsville 2013 CD (DOF Grant Services/Accounting)
399,179.00	Sec 108-Municipal Market 2013 CD (DOF Grant Services/Accounting)
22,960.00	Transitional Ex-Offenders 2013 CD (JDA Municipal Court Operations/Municipal Courts)
<b>\$3,353,987.00</b>	

**ADD TO APPROPRIATIONS (CDBG BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	170101	5999999	1320000	211574	32114
2201	100601	5999999	1512000	211503	32114
2201	240622	5999999	7450000	211464	32114
2201	240622	5999999	7450000	211508	32114
2201	140106	5999999	6220000	211582	32114
2201	100601	5999999	1512000	211465	32114
2201	100601	5999999	1512000	211587	32114
2201	140106	5999999	6220000	211517	32114
2201	100601	5999999	1512000	211511	32114
2201	100601	5999999	1512000	211463	32114
2201	100601	5999999	1512000	211462	32114
2201	190101	5999999	2650000	211630	32114

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217,080.00	Housing Demolition 2013 CD (APD Community Services/Code Compliance)
400,000.00	Playground Replacement 2013 CD (PRC Parks Design/Park Areas)
785,658.00	Grant Administration 2013 CD (DOF Grant Services/Accounting)
120,000.00	Grant Administration 2013 CD (DOF Grant Services/Accounting)
400,000.00	ADA Handicap Access Improvements 2013 CD (PRC Parks Design/Park Areas)
50,000.00	REAP Plan 2013 CD (DOF Grant Services/Accounting)
340,860.00	Sec 108-Mechanicsville 2013 CD (DOF Grant Services/Accounting)
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22,960.00	Transitional Ex-Offenders 2013 CD (JDA Municipal Court Operations/Municipal Courts)
<b>\$3,353,987.00</b>	

**2013 COMMUNITY DEVELOPMENT FUND BUDGET**

**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (ESG REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	100601	3311101	1512000	211465	32122

Amount  
\$22,326.00 Grant Administration 2013 ES (DOF Grant Services/Accounting)

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**ADD TO APPROPRIATIONS (ESG BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	100601	5999999	1512000	211465	32122

Amount  
\$22,326.00 Grant Administration 2013 ES (DOF Grant Services/Accounting)

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**2013 INTERGOVERNMENTAL GRANT FUND BUDGET**

**ADD TO ANTICIPATIONS (HOPWA REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	3311101	1512000	211569	32123
2501	100601	3311101	1512000	211586	32123

Amount  
\$123,902.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)  
17,900.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)  
\$141,802.00

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**ADD TO APPROPRIATIONS (HOPWA BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	5999999	1512000	211569	32123
2501	100601	5999999	1512000	211586	32123

Amount  
\$123,902.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)  
17,900.00 HOPWA Program Administration 2013 HP (DOF Grant Services/Accounting)  
\$141,802.00

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RCS# 3015  
9/16/13  
2:19 PM

Atlanta City Council

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CONSENT AGENDA SECTION I PAGES (1-20)  
EXCEPT 13-O-1260  
ADOPT

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 0  
ABSENT 4

Y Smith	Y Archibong	Y Moore	Y Bond
B Hall	Y Wan	B Martin	NV Watson
Y Young	Y Shook	B Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	B Mitchell

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		09-16-13
ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-1227	40. 13-R-3544	66. 13-R-3571
2. 13-O-1228	41. 13-R-3545	67. 13-R-3572
3. 13-O-1229	42. 13-R-3546	68. 13-R-3573
4. 13-O-1230	43. 13-R-3427	69. 13-R-3574
5. 13-O-1232	44. 13-R-3428	70. 13-R-3576
6. 13-O-1235	45. 13-R-3429	71. 13-R-3577
7. 13-O-1258	46. 13-R-3533	72. 13-R-3578
8. 13-O-1263	47. 13-R-3547	73. 13-R-3579
9. 13-O-1265	48. 13-R-3537	74. 13-R-3580
10. 13-O-1266	49. 13-R-3538	75. 13-R-3581
11. 13-O-1267	50. 13-R-3539	
12. 13-O-1234	51. 13-R-3549	
13. 13-O-1248	52. 13-R-3550	
14. 13-O-1082	53. 13-R-3551	
15. 13-O-1216	54. 13-R-3552	
16. 13-O-1236	55. 13-R-3560	
17. 13-O-1238	56. 13-R-3561	
18. 13-O-1240	57. 13-R-3562	
19. 13-O-1241	58. 13-R-3563	
20. 13-O-1244	59. 13-R-3564	
21. 13-O-1247	60. 13-R-3565	
22. 13-O-1242	61. 13-R-3566	
23. 13-O-1260	62. 13-R-3567	
24. 13-O-1249	63. 13-R-3568	
25. 13-O-1250	64. 13-R-3569	
26. 13-O-1251	65. 13-R-3570	
27. 13-O-1252		
28. 13-O-1253		
29. 13-O-1254		
30. 13-O-1255		
31. 13-O-1256		
32. 13-R-3555		
33. 13-R-3556		
34. 13-R-3557		
35. 13-R-3558		
36. 13-R-3559		
37. 13-R-3012		
38. 13-R-3541		
39. 13-R-3542		