

2732

13-0-1234

First Reading

Committee City Utilities
Date August 27, 2013
Chair Walter D. ...
Referred To CUC

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

AN ORDINANCE
BY CITY UTILITIES COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 BUDGET TO TRANSFER FUNDS FROM THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$675,000.00); AND FOR OTHER PURPOSES.

ADOPTED BY
SEP 16 2013
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

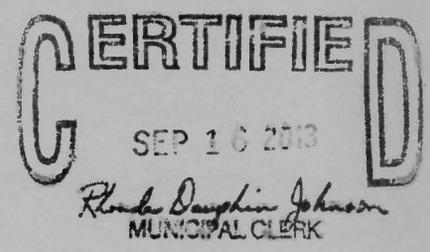
Date Referred: 9/3/13
Referred To: City Utilities
Date Referred:
Referred To:
Date Referred:
Referred To:

Committee City Utilities
Date Sept. 10, 2013
Chair Walter D. ...
Action Fav, Adv, Hold (see rev. side)
Other
Members Walter D. ...
[Signature]
[Signature]

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members
Refer To



MAYOR'S ACTION

APPROVED

SEP 25 2013
WITHOUT SIGNATURE
BY OPERATION OF LAW



**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 BUDGET TO TRANSFER FUNDS FROM THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$675,000.00); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's ("City") Care and Conserve Program was established to assist low-income families and individuals who are experiencing hardships and having difficulty paying their water and sewer bills; and

WHEREAS, the Care and Conserve Program also provides assistance to customers with plumbing problems and with the installation of water conservation devices; and

WHEREAS, water and sewer rates throughout the country are rising due to the costs of meeting increasingly stringent state and federal environmental regulations; and

WHEREAS, the City has a separate fund for the Care and Conserve Program that is maintained from water and sewer revenue funds and funded through cellular tower leases on Department of Watershed Management property, grant monies, royalty fees, voluntary contributions and corporate donations; and

WHEREAS, pursuant to City Code of Ordinances Sec. 154-130, the Care and Conserve Program is a standing grant program of the City and has allocated funding in the FY 2014 budget for the purpose of further supporting the endeavors of the Care and Conserve Program; and

WHEREAS, the Care and Conserve Program benefits all customers of the City's Department of Watershed Management by helping reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows*:

SECTION 1: That the Chief Financial Officer is directed to amend the FY 2014 Budget as follows:



TRANSFER FROM APPROPRIATIONS

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Repair & Maintenance-Other	General Supervision	Amount
5052	170114	5222003	1511000	\$675,000.00

TRANSFER TO APPROPRIATIONS

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Oper Transf Out to 7701	General Supervision	Amount
5052	170114	6110116	1511000	\$675,000.00

ANTICIPATE TO APPROPRIATIONS

Trust Fund	DWM Communications and Community Affairs	Oper Transf From Fund 5052	General Supervision	Amount
7701	170114	3912015	1511000	\$675,000.00

TRANSFER TO APPROPRIATIONS

Trust Fund	DWM Communications and Community Affairs	Service Grants	General Supervision	Amount
7701	170114	5239004	1511000	\$675,000.00

SECTION 2: That the Department of Watershed Management and the City of Atlanta are authorized to spend funds from this source for the purpose of the Care and Conserve Program, pursuant to City Code of Ordinances Sec. 154-130.

SECTION 3: That all ordinances or parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.

A true copy,

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

September 16, 2013
September 25, 2013

Rhonda Dauphin Johnson
Municipal Clerk

RCS# 3015
9/16/13
2:19 PM

Atlanta City Council

CONSENT AGENDA SECTION I PAGES (1-20)
EXCEPT 13-O-1260
ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 4

Y Smith	Y Archibong	Y Moore	Y Bond
B Hall	Y Wan	B Martin	NV Watson
Y Young	Y Shook	B Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	B Mitchell

+

		09-16-13
ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-1227	40. 13-R-3544	66. 13-R-3571
2. 13-O-1228	41. 13-R-3545	67. 13-R-3572
3. 13-O-1229	42. 13-R-3546	68. 13-R-3573
4. 13-O-1230	43. 13-R-3427	69. 13-R-3574
5. 13-O-1232	44. 13-R-3428	70. 13-R-3576
6. 13-O-1235	45. 13-R-3429	71. 13-R-3577
7. 13-O-1258	46. 13-R-3533	72. 13-R-3578
8. 13-O-1263	47. 13-R-3547	73. 13-R-3579
9. 13-O-1265	48. 13-R-3537	74. 13-R-3580
10. 13-O-1266	49. 13-R-3538	75. 13-R-3581
11. 13-O-1267	50. 13-R-3539	
12. 13-O-1234	51. 13-R-3549	
13. 13-O-1248	52. 13-R-3550	
14. 13-O-1082	53. 13-R-3551	
15. 13-O-1216	54. 13-R-3552	
16. 13-O-1236	55. 13-R-3560	
17. 13-O-1238	56. 13-R-3561	
18. 13-O-1240	57. 13-R-3562	
19. 13-O-1241	58. 13-R-3563	
20. 13-O-1244	59. 13-R-3564	
21. 13-O-1247	60. 13-R-3565	
22. 13-O-1242	61. 13-R-3566	
23. 13-O-1260	62. 13-R-3567	
24. 13-O-1249	63. 13-R-3568	
25. 13-O-1250	64. 13-R-3569	
26. 13-O-1251	65. 13-R-3570	
27. 13-O-1252		
28. 13-O-1253		
29. 13-O-1254		
30. 13-O-1255		
31. 13-O-1256		
32. 13-R-3555		
33. 13-R-3556		
34. 13-R-3557		
35. 13-R-3558		
36. 13-R-3559		
37. 13-R-3012		
38. 13-R-3541		
39. 13-R-3542		