

#13

13-0-1124

(Do Not Write Above This Line)

2358

First Reading

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Referred To \_\_\_\_\_

FINAL COUNCIL ACTION

2<sup>nd</sup>     1<sup>st</sup> & 2<sup>nd</sup>     3<sup>rd</sup>  
Readings  
 Consent     V-Vote     RC Vote

AN ORDINANCE  
BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2013 BUDGET BY TRANSFERRING APPROPRIATIONS FROM 3503 (CAPITAL FUND) DEPARTMENT 240201 (APD FACILITY), ACCOUNT 5999999 (PNC, FUNCTION ACTIVITY CODE 3210000) PROJECT 24211207, AWARD 350322037, FUNDING SOURCE 22037 TO 3503 (CAPITAL FUND), DEPARTMENT 240201 (APD RELOCATION), ACCOUNT 5999999 - PNG, FUNCTION ACTIVITY 3210000, PROJECT 24211204, AWARD 350322037, FUNDING SOURCE 22037 IN THE AMOUNT OF TWO EIGHTY-EIGHT THOUSAND DOLLARS AND ZERO CENTS (\$288,000.00) AND OTHER PERPOSES FROM

FILED

CERTIFIED  
CERTIFIED  
JUL 01 2013  
ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED  
CERTIFIED  
JUL 01 2013  
Rhonda Daphnia Johnson  
MUNICIPAL CLERK

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

JUL 01 2013  
By Council

Committee Fin/Exec  
Date 6-26-13  
Chair File Alyse  
Action \_\_\_\_\_  
Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
Other File  
Members \_\_\_\_\_  
\_\_\_\_\_ Adrian  
\_\_\_\_\_ Refer To

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Action \_\_\_\_\_  
Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
Other \_\_\_\_\_  
Members \_\_\_\_\_  
\_\_\_\_\_ \_\_\_\_\_  
\_\_\_\_\_ \_\_\_\_\_  
\_\_\_\_\_ \_\_\_\_\_  
Refer To \_\_\_\_\_

MAYOR'S ACTION

Date Referred 6/17/2013  
Referred To: Finance/Exec  
Date Referred \_\_\_\_\_  
Referred To: \_\_\_\_\_  
Date Referred: \_\_\_\_\_  
Referred To: \_\_\_\_\_

RCS# 2876  
7/01/13  
3:44 PM

Atlanta City Council

13-O-1124

ADDING ANTICIPATIONS OF THE FY 2013  
GENERAL GOVERNMENT CAPITAL FINANCE FUND.  
FILE

YEAS: 13  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 1  
ABSENT 1

Y Smith	Y Archibong	E Moore	Y Bond
Y Hall	Y Wan	Y Martin	B Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

13-O-1124

AN ORDINANCE  
BY FINANCE/EXECUTIVE COMMITTEE

13-1124

AN ORDINANCE TO AUTHORIZE THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2013 BUDGET BY TRANSFERRING APPROPRIATIONS FROM 3503 (CAPITAL FUND) DEPARTMENT 240201 (APD POLICE ADMINISTRATION), ACCOUNT 5999999 (PNG-BUDGETS), FUNCTION ACTIVITY 3210000 (POLICE ADMINISTRATION) PROJECT 211207 (APD FACILITY IMPROVEMENTS PROJECT) FUNDING SOURCE 22037 (REPURPOSED BOND PROCEEDS) TO 3503 (CAPITAL FUND), DEPARTMENT 240201 (APD POLICE ADMINISTRATION), ACCOUNT 5999999 (PNG-BUDGETS), FUNCTION ACTIVITY 3210000 (POLICE ADMINISTRATION), PROJECT 211204 (APD RELOCATION/RENOVATION COPS/CODE COMP), FUNDING SOURCE 22037 (REPURPOSED BOND PROCEEDS) IN THE AMOUNT OF TWO HUNDRED AND EIGHTY-EIGHT THOUSAND DOLLARS AND ZERO CENTS (\$288,000.00), AND OTHER PURPOSES

WHEREAS, the City of Atlanta ("City") APD COPS/CODE Enforcement Offices are relocating to offices located at 818 Pollard Street, and

WHEREAS, the City is in the process of procuring construction services and furniture for the Atlanta Pollard; and

WHEREAS, the Chief Financial Officer recommends amending the Fiscal Year 2013 Budget by transferring appropriations from 3503 (Capital Fund) Department 240201 (APD Police Administration), Account 5999999 (PNG-Budgets), Function Activity 3210000 (Police Administration) Project 24211207 (APD Facility Improvements Project), Funding Source 22037 (REPURPOSED BOND PROCEEDS) To 3503 (Capital Fund), Department 240201 (APD Police Administration), Account 5999999 -PNG- Budgets, Function Activity 3210000 (Police Administration), Project 211204 (APD Relocation/Renovation COPS/Code Comp), Funding Source 22037 (REPURPOSED BOND PROCEEDS) in the amount of Two Hundred and Eighty-Eight Thousand Dollars And Zero Cents (\$288,000.00).

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

**SECTION 1:** That the Chief Financial Officer is authorized to amend the Fiscal Year 2013 budget by transferring appropriations from 3503 (Capital Fund) Department 240201 (APD Police Administration), Account 5999999 (PNG-Budgets), Function Activity 3210000 (Police Administration) Project 24211207 (APD Facility Improvements Project), Funding Source 22037 (REPURPOSED BOND PROCEEDS) To 3503 (Capital Fund), Department 240201 (APD Police Administration), Account 5999999 -PNG- Budgets, Function Activity 3210000 (Police Administration), Project 211204 (APD Relocation/Renovation COPS/Code Comp), Funding Source 22037 (REPURPOSED BOND PROCEEDS) in the amount of Two Hundred and Eighty-Eight Thousand Dollars And Zero Cents (\$288,000.00), in order to fund contracted work and purchases for the Atlanta Police Department COPS/CODE projects; and for other purposes.

(1) TRANSFER FROM APPROPRIATIONS

FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
3503	240201	5999999	3210000	211207	22037	288,000
Capital	APD POLICE ADMINISTRATION	Project and Grants Budget	POLICE ADMINISTRATION	APD Facility Improvements Project	REPURPOSED BOND PROCEEDS	
<b>Total Transfers From Appropriations</b>						<b>\$288,000</b>

(1) TRANSFER TO APPROPRIATIONS

PATEO Project #: 24211204	PATEO Award #: 350322037					
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
3503	240201	5999999	3210000	211204	22037	288,000
Capital	APD POLICE ADMINISTRATION	Project and Grants Budget	POLICE ADMINISTRATION	APD Relo/Reno COPS/Code Comp	REPURPOSED BOND PROCEEDS	
<b>Total Transfers To Appropriations</b>						<b>\$288,000</b>

**SECTION 3:** That the Mayor, his designee, and/or the Chief Financial Officer are hereby authorized to execute all documents necessary to move the funds mentioned above in Section 1 .

**SECTION 4:** That all ordinances or parts of ordinances in conflict with the provisions herein, are hereby waived to the extent of the conflict.