

13-0-1091

(Do Not Write Above This Line)

First Reading

Committee Fin. / Executive
Date 6-12-13
Chair Selena G. Moore
Referred To _____

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd
Readings
 Consent V-Vote RC Vote

AN ORDINANCE BY
FINANCE / EXECUTIVE
COMMITTEE

AN ORDINANCE AUTHORIZING THE
CHIEF FINANCIAL OFFICER TO
AMEND THE 2013 PARK IMPACT
FEE FUND BUDGET BY
TRANSFERRING REMAINING
BALANCES FROM AND TO THE
ACCOUNTS AS LISTED IN EXHIBIT
A FOR THE PURPOSE OF CLOSING
OUT AMOUNTS FOR VARIOUS
PROJECTS; AND FOR OTHER
PURPOSES.

Committee Fin. / Exec
Date 6-26-13
Chair [Signature]
Action
 Fav, Adv, Hold (see rev. side)
 Other
Members
[Signature]
[Signature]
[Signature]
[Signature]
Refer To _____

Committee _____
Date _____
Chair _____
Action
Fav, Adv, Hold (see rev. side)
 Other
Members _____
Refer To _____

CERTIFIED
CERTIFIED
JUL 01 2013
ATLANTA CITY COUNCIL PRESIDENT
[Signature]
CERTIFIED
JUL 01 2013
Ronda Douglas Johnson
MUNICIPAL CLERK

ADOPTED BY

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

JUL 01 2013
COUNCIL

Committee _____
Date _____
Chair _____
Action
Fav, Adv, Hold (see rev. side)
 Other
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action
Fav, Adv, Hold (see rev. side)
 Other
Members _____
Refer To _____

MAYOR'S ACTION

APPROVED
JUL 10 2013
WITHOUT SIGNATURE
BY OPERATION OF LAW

Date Referred 6/14/13
Referred To: Finance / Excc
Date Referred _____
Referred To: _____
Date Referred: _____
Referred To: _____

**AN ORDINANCE BY
FINANCE / EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE 2013 PARK IMPACT FEE FUND BUDGET BY TRANSFERRING REMAINING BALANCES FROM AND TO THE ACCOUNTS AS LISTED IN EXHIBIT A FOR THE PURPOSE OF CLOSING OUT AMOUNTS FOR VARIOUS PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) Department of Parks, Recreation and Cultural Affairs (“DPRCA”) is tasked with the creation and maintenance of numerous parks, pathways, bridges and other improvements throughout Atlanta (collectively referred to as “Projects”); and

WHEREAS, many of the Projects are or have been funded from the City’s Park Impact Fee Fund, a fund dedicated to parks and park improvements; and

WHEREAS, the Projects listed in Exhibit A attached hereto are either complete or cancelled and the remaining unspent balances should be made available for other projects; and

WHEREAS, the Commissioner of DPRCA and the Chief Financial Officer desire to complete the necessary closing and adjusting entries to close out the Projects so that any remaining funds may be made available for other projects.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That the Chief Financial Officer of the City is hereby authorized and instructed to complete the necessary closing and adjusting entries to the Projects as listed on Exhibit A.

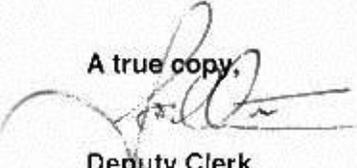
SECTION 2: That the Chief Financial Officer of the City is hereby authorized and instructed to amend the 2013 Park Impact Fee Fund Budget by transferring the remaining Impact Fee Park North balances from the accounts listed in Exhibit A in the amount of Two Million Four Hundred Forty Six Thousand Seven Hundred Eighty Four Dollars and Thirty Five Cents (\$2,446,784.35) to Park Impact Fee North Account Number: Fund (3502), Award (350291109), Project Number (10201072), Task (101), Department (100101), Function Activity (13200000), Funding Source (91109) for the purpose of closing out the amounts restricted from the Department of Parks, Recreation and Cultural Affairs projects which are either complete or cancelled.



SECTION 3: That the Chief Financial Officer of the City is hereby authorized and instructed to amend the 2013 Park Impact Fee Fund Budget by transferring the remaining Impact Fee Park South balances from the accounts listed in Exhibit A in the amount of Six Hundred Sixty Three Thousand Six Hundred Five Dollars and Twenty Cents (\$663,605.20) to Park Impact Fee South Account Number: Fund (3502), Award (350291108), Project Number (10201072), Task (101), Department (100101), Function Activity (13200000), Funding Source (91108) for the purpose of closing out the amounts restricted from the Department of Parks, Recreation and Cultural Affairs projects which are either complete or cancelled.

SECTION 4: That the Chief Financial Officer of the City is hereby authorized and instructed to amend the 2013 Park Impact Fee Fund Budget by transferring transferring the remaining Impact Fee Park West balances from the accounts listed in Exhibit A in the amount of Five Hundred Three Thousand Seven Hundred Fifty Dollars and Five Cents (\$503,750.05) to Park Impact Fee West Account Number: Fund (3502), Award (350291107), Project Number (10201072), Task (101), Department (100101), Function Activity (13200000), Funding Source (91107) for the purpose of closing out the amounts restricted from the Department of Parks, Recreation and Cultural Affairs projects which are either complete or cancelled.

SECTION 5: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict only.



A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

JUL 01, 2013
JUL 10, 2013

PROJECT DESCRIPTION	ORD #	Fund	AWARD #	PROJECT #	TASK #	DEPT #	FUNACTV.	FUNDING SOURCE	ORD AMOUNT	ITD EXPENSES	TOTAL AVAILABLE AS OF March 2013	
PARKS-NORTH												
ATL MEMORIAL PARK TRAIL & GREENWAY	01-O-1697	3502	350291110	14102054	101	140106	6220000	91110	1,000,000.00	708,461.72	291,538.28	RELEASE
ATL MEMORIAL PARK TRAIL & GREENWAY	02-O-1460	3502	350291110	14102054	101	140106	6220000	9110	3,120.00	0.00	3,120.00	RELEASE
CITYWIDE GREENWAY TRAIL (Blue Heron Nature Preserve)	07-O-1675	3502	350221103	13102847	101	130308	4270000	21103	30,000.00	20,537.52	9,462.48	RELEASE
CITYWIDE GREENWAY TRAIL (Blue Heron Nature Preserve)	07-O-1892	3502	350221103	13102847	101	130308	4270000	21103	3,750,000.00	3,590,407.00	159,593.00	RELEASE
FREEDOM PARK TRAIL	97-O-0822	3502	350291110	14101645	102	140106	6220000	91110	200,000.00	199,999.84	0.16	RELEASE
GREEN SPACE PGM., PARKS WEST (Professional Services for Greenway Acquisition)	03-O-2170	3502	350291109	14201997	101	140106	6220000	91109	60,000.00	55,895.68	4,104.32	RELEASE
GREEN SPACE PGM., PARKS NORTH (Morningside Nature Preserve)	06-O-0373	3502	350291109	14201997	101	140106	6220000	91109	200,000.00	50,000.00	150,000.00	RELEASE
GREEN SPACE PGM., PARKS NORTH (The Branden Property)	08-O-2144	3502	350291109	14102847	101	140106	6220000	91109	520,000.00	0.00	520,000.00	RELEASE
NANCY CREEK TRAIL & GREE	03-O-0392	3502	350291110	14102334	101	140106	6220000	91110	3,260.00	0.00	3,260.00	RELEASE
PEACHTREE CR TRAIL & GREENWAY CORR	01-O-1697	3502	350291110	14102056	101	140106	6220000	91110	555,000.00	0.00	555,000.00	RELEASE
PEACHTREE HILLS PARK	03-O-1380	3502	350291113	14100241	101	140106	6220000	91113	125,000.00	123,690.39	1,309.61	RELEASE
PROCTOR CR TRAIL & GREENWAY	01-O-1697	3502	350291110	14102049	101	140106	6220000	91110	555,000.00	4,812.50	550,187.50	RELEASE
TANYARD CREEK PARK GROUND & SITE IMP.	03-O-1380	3502	350291113	14102363	101	140106	6220000	91113	75,000.00	0.00	75,000.00	RELEASE
CITYWIDE GREENWAY TRAIL (Peachtree Dunwoody Rd Property)	07-O-1255	3502	350221103	13102847	101	130308	4270000	21103	2,700,000.00	2,621,254.48	78,745.52	RELEASE
GREEN SPACE (WELLBOURNE /MORNINGSIDE)	11-O-0639	3502	350291109	14201997	106	140106	6220000	91109	400,000.00	354,536.52	45,463.48	RELEASE
TRANSFER PARKS NORTH RELEASED FUNDS TO:		3502	350291109	10201072	101	100101	1320000	91109				
TOTAL PARKS NORTH RELEASE FROM RESTRICTION:											<u>2,446,784.35</u>	

IMPACT FEE DETAIL PROJECT STATUS - PARKS
AS OF MARCH 31, 2013

PROJECT DESCRIPTION	ORD #	Fund	AWARD #	PROJECT #	TASK #	DEPT #	FUNACTV.	FUNDING SOURCE	ORD AMOUNT	ITD EXPENSES	TOTAL AVAILABLE AS OF March 2013	
PARKS-SOUTH												
GREEN SPACE PGM., PARKS WEST (Professional Services for Greenway Acquisition)	03-O-2170	3502	350291108	14201997	103	140106	6220000	91108	50,000.00	46,144.25	3,855.75	RELEASE
GREEN SPACE PGM., PARKS SOUTH (Memorial Dr. Greenway)	07-O-1528	3502	350291108	14201997	103	140106	6220000	91108	450,000.00	401,110.59	48,889.41	RELEASE
GREEN SPACE PGM., PARKS SOUTH (Lake Claire Park) (The Brandon Property)	08-O-2146	3502	350291108	14201997	103	140106	6220000	91108	345,000.00	301,186.00	43,814.00	RELEASE
GREEN SPACE PGM., PARKS SOUTH (Chosewood Park)	09-O-1703	3502	350291107	14201997	102	140106	6220000	91107	174,000.00	68,243.48	105,756.52	RELEASE
KIRKWOOD/EDGEWOOD PARKS/OPEN SPACE	03-O-0666	3502	350291110	14102053	101	140106	6220000	91110	153,620.00	81,419.28	72,200.72	RELEASE
MECHANICS/PEOPLESTOWN/SUMMERHILL OPEN SP	03-O-0680	3502	350291110	25202368	101	140106	6220000	91110	3,620.00	0.00	3,620.00	RELEASE
MEMORIAL DR./MLK DR./RAIL CORRIDOR	02-O-1971	3502	350291110	25102046	101	250403	7410000	91110	214,394.00	161,307.50	53,086.50	RELEASE
PERKERSON-MILLICAN TRAIL	97-O-0822	3502	350291110	14101648	101	140106	6220000	91110	60,000.00	0.00	60,000.00	RELEASE
PRYOR ROAD TRAIL	97-O-0822	3502	350291110	14101649	101	140106	6220000	91110	100,000.00	30,639.63	69,360.37	RELEASE
SOUTHSIDE PARK EXPANSION	95-O-1441	3502	350291110	14101422	101	140106	6220000	91110	32,977.00	14,340.95	18,636.05	RELEASE
SOUTHTOWNE TRAIL & GREENWAY CORR	01-O-1697	3502	350291110	14102045	101	140106	6220000	91110	150,000.00	0.00	150,000.00	RELEASE
SOUTHTOWNE TRAIL & GREENWAY CORR	03-O-0392	3502	350291110	14102045	101	140106	6220000	91110	3,620.00	0.00	3,620.00	RELEASE
GREEN SPACE PGM (SWANN PRESERVE)	11-O-0642	3502	350291108	14201997	107	140106	6220000	91108	560,000.00	529,234.12	30,765.88	RELEASE

TRANSFER PARKS SOUTH RELEASED FUNDS TO: 3502 350291108 10201072 101 100101 1320000 91108
TOTAL PARKS SOUTH RELEASE FROM RESTRICTION: 663,605.20

PARKS-WEST												
ADAMSVILLE PARK EXPANSION	01-O-1697	3502	350291110	14102048	101	140106	6220000	91110	84,000.00	81,636.50	2,363.50	RELEASE
CITYWIDE GREENWAY TRAIL (Old Adams Park Library)	07-O-0274	3502	350221103	13102847	101	130308	4270000	21103	207,000.00	0.00	207,000.00	RELEASE
CITYWIDE GREENWAY TRAIL (Jennie Drake Park Expansion-Waterford)	12-O-0717	3502	350221103	13102847	109	130308	4270000	21103	34,425.50	28,344.52	6,080.98	RELEASE
GREEN SPACE PGM., PARKS WEST (Professional Services for Greenway Acquisition)	03-O-2170	3502	350291107	14201997	102	140106	6220000	91107	40,000.00	0.00	40,000.00	RELEASE
GREEN SPACE PGM., (Blackmon Prop/3392 Delmar Ln)	08-O-1368	3502	350291107	14201997	102	140106	6220000	91107	160,000.00	75,778.48	84,221.52	RELEASE
GREEN SPACE PGM., (Old Adamsville Pk/3382 Delmar L)	10-O-2079	3502	350291107	14201997	104	140106	6220000	91107	90,000.00	54,310.16	35,689.84	RELEASE
GREEN SPACE PGM., PARKS WEST (Ben Hill Park)	08-O-2145	3502	350291107	14201997	102	140106	6220000	91107	110,000.00	94,324.79	15,675.21	RELEASE
HOLLYWOOD PLAZA TRAIL	97-O-0822	3502	350291110	14101646	101	140106	6220000	91110	42,000.00	0.00	42,000.00	RELEASE
PROCTOR CR TRAIL & GREENWAY	03-O-0392	3502	350291110	14102045	101	140106	6220000	91110	3,120.00	0.00	3,120.00	RELEASE
WESTSIDE TRAIL DEVELOPMENT (MOZLEY PARK)	96-O-0279	3502	350291110	14101421	101	140106	6220000	91110	67,599.00	0.00	67,599.00	RELEASE

TRANSFER PARKS WEST RELEASED FUNDS TO: 3502 350291107 10201072 101 100101 1320000 91107
TOTAL PARKS WEST RELEASE FROM RESTRICTION: 503,750.05

RCS# 2863
7/01/13
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Atlanta City Council

CONSENT AGENDA (PAGES 3 - 14)

Except 13-R-3270 *Clif*

ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	B Watson
Y Young	Y Shook	Y Bottoms	NV Willis
B Winslow	Y Adrean	Y Sheperd	NV Mitchell

RCS# 2866
7/01/13
3:26 PM

Atlanta City Council

CONSENT AGENDA SECTION I

RECONSIDER

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	B Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

RCS# 2867
7/01/13
3:26 PM

Atlanta City Council

CONSENT AGENDA (PAGES 3 - 14)

except 13-R-3290 JCP
ADOPT

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	B Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

+

		07-01-13
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	
1. 13-O-1043	36. 13-R-3285	
2. 13-O-1103	37. 13-R-3286	
3. 13-O-1106	38. 13-R-3287	
4. 13-O-1075	39. 13-R-3288	
5. 13-O-1087	40. 13-R-3289	
6. 13-O-1091	41. 13-R-3290	
7. 13-O-1092	42. 13-R-3291	
8. 12-O-1093	43. 13-R-3292	
9. 13-O-1099	44. 13-R-3293	
10. 13-O-1104	45. 13-R-3294	
11. 13-R-3305	46. 13-R-3295	
12. 13-R-3275	47. 13-R-3296	
13. 13-R-3276	48. 13-R-3297	
14. 13-R-3271		
15. 13-R-0015		
16. 13-R-3263		
17. 13-R-3264		
18. 13-R-3265		
19. 13-R-3267		
20. 13-R-3273		
21. 13-R-3298		
22. 13-R-3299		
23. 13-R-3300		
24. 13-R-3301		
25. 13-R-3302		
26. 13-R-3303		
27. 13-R-3304		
28. 13-R-0636		
29. 13-R-3277		
30. 13-R-3279		
31. 13-R-3280		
32. 13-R-3281		
33. 13-R-3282		
34. 13-R-3283		
35. 13-R-3284		