

13-R-3115

(Do Not Write Above This Line)

First Reading

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Referred To \_\_\_\_\_

FINAL COUNCIL ACTION  
 1<sup>st</sup> & 2<sup>nd</sup> Readings  
 2<sup>nd</sup>  3<sup>rd</sup>  
 Consent  V Vote  RC Vote

**A RESOLUTION  
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC. FOR CAD SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED TWENTY-EIGHT THOUSAND, TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$28,200.00) FOR THE SECOND YEAR OF THE TWO YEAR CONTRACT BRINGING THE TOTAL AMOUNT OF THE CONTRACT FOR FY14 TO FIVE HUNDRED NINETY-ONE THOUSAND, EIGHT HUNDRED SIXTY DOLLARS AND NO CENTS (\$591,860.00) TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240297 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$501,725] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563060 (AIRPORT) [\$90,135.00]; AND FOR OTHER PURPOSES.

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>st</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

Date Referred  
Referred To:  
Date Referred  
Referred To:  
Date Referred  
Referred To:

Committee Fin/Exec  
Date 5-15-13  
Chair \_\_\_\_\_  
Action Fav, Adv, Hold (see rev. side)  
Other \_\_\_\_\_  
Members \_\_\_\_\_  
Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Action \_\_\_\_\_  
Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
Other \_\_\_\_\_  
Members \_\_\_\_\_  
Refer To \_\_\_\_\_

Committee Fin/Exec  
Date 6-12-13  
Chair John V. Hood  
Action Fav, Adv, Hold (see rev. side)  
Other \_\_\_\_\_  
Members [Signatures]  
Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Action \_\_\_\_\_  
Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
Other \_\_\_\_\_  
Members \_\_\_\_\_  
Refer To \_\_\_\_\_

ADOPTED BY  
ADOPTED BY  
JUN 17 2013  
JUN 17 2013  
COUNCIL  
L

CERTIFIED  
JUN 17 2013  
ATLANTA CITY COUNCIL PRESIDENT  
[Signature]

CERTIFIED  
JUN 17 2013  
Ronda Daughlin Johnson  
MUNICIPAL CLERK

MAYOR'S ACTION  
APPROVED  
JUN 26 2013  
WITHOUT SIGNATURE  
BY OPERATION OF LAW

**A RESOLUTION  
BY FINANCE/ EXECUTIVE COMMITTEE**

**A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC. FOR CAD SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED TWENTY-EIGHT THOUSAND, TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$28,200.00) FOR THE SECOND YEAR OF THE TWO YEAR CONTRACT BRINGING THE TOTAL AMOUNT OF THE CONTRACT FOR FY14 TO FIVE HUNDRED NINETY-ONE THOUSAND, EIGHT HUNDRED SIXTY DOLLARS AND NO CENTS (\$591,860.00) TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240207 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$501,725] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563000 (AIRPORT) [\$90,135.00]; AND FOR OTHER PURPOSES.**

**WHEREAS**, Resolution 11-R-1018, adopted by the Atlanta City Council on July 18, 2011 and approved pursuant to City Charter Section 2-403 on July 27, 2011 and 12-R-0912; authorized the City to enter into an agreement for CAD support services with Public Safety Systems, Inc. ("PSSI") for a term of two (2) years and nine (9) months with two (2) one-year renewal options for in the amount of Five Hundred Three Thousand, Seven Hundred Fifty-Five Dollars and No Cents (\$503,755.00), effective October 1, 2011 through June 30, 2014, for CAD support services with PSSI, and

**WHEREAS**, the Chief Procurement Officer authorized administrative change order number 1 for Thirty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$39,905.00) with Public Safety Systems, Inc. ("PSSI"), beginning July 1, 2012, to pay for the increased pricing and increased scope of work to support additional public safety assets; and

**WHEREAS**, the 5% annual price increase for services during the period beginning July 1, 2012 through June 30, 2014 was not reflected in nor authorized by Resolution 11-R-1018; and

**WHEREAS**, sufficient funds were appropriated for the 2013 and 2014 budget year pursuant to 12-R-0912 in the amount of Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00) per year for a total amount not to exceed One Hundred Nineteen Thousand, Eight Hundred Ten Dollars and No Cents (\$119,810.00) bringing the two-year contract price to Five Hundred Sixty-Three Thousand, Six Hundred Sixty Dollars and No Cents (\$563,660.00) per year; and

**WHEREAS**, it is in the City's best interest to appropriate additional funds in order to include the annual increase of 5% to Year Two (2) of Agreement number FC-5136 for Fiscal Year 2014 in the amount of Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00) for a



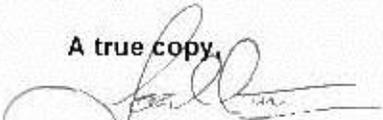
total contract amount for FY14 of Five Hundred Ninety-One Thousand, Eight Hundred Sixty Dollars and No Cents (\$591,860.00); and

**WHEREAS**, the Chief Information Officer and the Chief Procurement Officer recommend appropriating additional funding to the balance of Year Two funding for Agreement number FC-5136 in an amount not to exceed Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00).

**NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, that the Mayor or his designee is hereby authorized to appropriate additional funds, on behalf of the City of Atlanta, in an amount not to exceed Twenty-Eight Thousand, Two Hundred Dollars and No Cents (\$28,200.00) for the second year, for a total FY14 amount not to exceed Five Hundred Ninety-One Thousand, Eight Hundred Sixty Dollars and No Cents (\$591,860.00).

**BE IT FURTHER RESOLVED**, that in the contract year beginning July 1, 2013, all contracted work will be charged and paid from FDOA Numbers 2151 (Emergency Telephone System) 240207 (APD-E911) 5213001 (Consulting/Professional Service Technical) 3800000 (E911) [**\$501,725**] and 5501 (Airport Revenue Fund) 180107 (Department Of Aviation, Aviation Information Services) 5213001 (IT Consulting Professional Services) 7563000 (Airport) [**\$90,135.00**].

A true copy,



Deputy Clerk

ADOPTED by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

JUN 17, 2013  
JUN 26, 2013

RCS# 2785  
6/17/13  
3:39 PM

Atlanta City Council

CONSENT AGENDA SECTION I (PAGES 4-20)  
EXCEPT 13-O-1018 & 13-R-3154  
ADOPT

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 5  
EXCUSED: 0  
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	Y Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

+

		06-17-13
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-0431	37. 13-R-3257	54. 13-R-3224
2. 13-O-0438	38. 13-R-3258	55. 13-R-3225
3. 13-O-0312	39. 13-R-3259	56. 13-R-3226
4. 13-O-1078	40. 13-R-3261	57. 13-R-3227
5. 13-O-1066	41. 13-R-3156	58. 13-R-3228
6. 13-O-1067	42. 13-R-3241	59. 13-R-3229
7. 13-O-0607	43. 13-R-3242	60. 13-R-3230
8. 12-O-0991	44. 13-R-3245	61. 13-R-3231
9. 13-O-1045	45. 13-R-3246	62. 13-R-3232
10. 13-O-1068	46. 13-R-3247	63. 13-R-3233
11. 13-O-1069	47. 13-R-3248	64. 13-R-3234
12. 13-O-1071	48. 13-R-3249	65. 13-R-3235
13. 13-O-1072	49. 13-R-3219	66. 13-R-3236
14. 13-O-1076	50. 13-R-3220	67. 13-R-3237
15. 13-O-1080	51. 13-R-3221	68. 13-R-3238
16. 13-O-1088	52. 13-R-3222	
17. 13-O-1090	53. 13-R-3223	
18. 13-O-1048		
19. 13-O-1060		
20. 13-O-1061		
21. 13-O-1062		
22. 13-O-1063		
23. 13-O-1064		
24. 13-R-3239		
25. 13-R-3240		
26. 13-R-3243		
27. 13-R-3244		
28. 13-R-3218		
29. 13-R-3115		
30. 13-R-3205		
31. 13-R-3250		
32. 13-R-3251		
33. 13-R-3252		
34. 13-R-3253		
35. 13-R-3254		
36. 13-R-3256		